



Kosovo Health Project (P147402)

EUROPE AND CENTRAL ASIA | Kosovo | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 15-Mar-2019 | ISR36182 |

Implementing Agencies: Republic of Kosovo, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 13-May-2014

Effectiveness Date: 20-May-2015

Planned Mid Term Review Date: 30-Oct-2017

Actual Mid-Term Review Date: 30-Oct-2017

Original Closing Date: 30-Oct-2019

Revised Closing Date: 30-Oct-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To contribute to improving financial protection from health spending for the poor and quality of care for priority maternal and child health and non communicable disease services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to contribute to (i) developing the building blocks to introduce Social Health Insurance; and (ii) strengthening Primary Health Care in selected municipalities.

Components

Name

Support capacity building and establishment of building blocks for introduction of SHI:(Cost \$5.82 M)
Support primary health care strengthening:(Cost \$9.10 M)
Project management and communications:(Cost \$0.77 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● Substantial

Implementation Status and Key Decisions

This implementation status and results report covers the findings of the implementation support visit of February 4-8, 2019. Since the restructuring, the Ministry of Health and the Health Insurance Fund have been dedicated in accelerating the pace of implementation to achieve successful outcomes. As a result, over the past six months, progress has been made in the implementation of activities directly influencing the achievement of

the Project Development Objective. Some of the key progress noted in the implementation of the activities are as follows: key technical assistance to the Health Insurance Fund has been in place, including for (i) the preparation and implementation of the outpatient drug benefit scheme, (ii) IT systems, (iii) key functions of the HIF; an independent technical audit confirmed that the 2018 capitation-based performance payments (CBPPs) have been adequate; a web-based application that will allow for the continuation of CBPPs has been developed and piloted.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● Moderate
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● High	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To contribute to developing the building blocks to introduce Social Health Insurance				
►Outpatient (OP) drug benefit scheme established (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	The costed list of drugs for the outpatient drug benefit scheme is submitted to the Steering Board of the HIF	The list of drugs for outpatient drug benefit scheme adopted by the HIF is submitted to the Government
Date	13-May-2014	28-Sep-2018	28-Feb-2019	30-Oct-2019
Comments:	Health Insurance Law will be amended by April 2019, which will pave the way for the final adoption the list.			
►HIFIS is functional (Text, Custom)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	13-May-2013	23-Apr-2018	28-Feb-2019	30-Oct-2019

To contribute to strengthening Primary Health Care

►Number of municipalities participating in CBPP scheme (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	20.00
Date	13-May-2013	28-Sep-2018	28-Feb-2019	30-Oct-2019
Comments:	It is expected that the web-based HIS application will be rolled out in 14 municipalities by April 2019, allowing for the signature of performance agreements with 20 municipalities.			

Intermediate Results Indicators by Components

Establishing Building Blocks for the Introduction of Social Health Insurance

►Health personnel receiving training (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,028.00	4,358.00	2,449.00
Date	13-May-2014	14-Sep-2018	28-Feb-2019	30-Oct-2019
Comments:	The actual values were corrected. Previously, the number of individuals in the consolidated database of beneficiaries was factored in, while the value is now the sum of participants per training module			

►Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	13-May-2014	14-Sep-2018	28-Feb-2019	30-Oct-2019

►Percentage of patients using primary health care facilities who are satisfied with services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.80	65.80	65.80	70.00
Date	31-Dec-2017	14-Sep-2018	28-Feb-2019	30-Oct-2019
Comments:	Survey will be conducted later in 2019 and data will be updated			



Strengthening Primary Health Care				
▶Number of patients registered in the HIS (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	345,458.00	349,711.00	511,074.00
Date	13-May-2013	14-Sep-2018	28-Feb-2019	30-Oct-2019
▲Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	78.00
▶Percentage of capitation-based performance payment budget spent at municipality level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.42	72.14	95.00
Date	13-May-2014	04-Sep-2017	28-Feb-2019	30-Oct-2019
Comments:	The percentage of funds spent is below the target value for 2018 due to delays in the transfer of funds to municipalities and the tight timeline to effectively use the funds.			
▶Percentage of participating municipalities with a performance improvement action plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.67	100.00	75.00
Date	13-May-2014	28-Sep-2018	28-Feb-2019	30-Oct-2019

Data on Financial Performance

Disbursements (by loan)

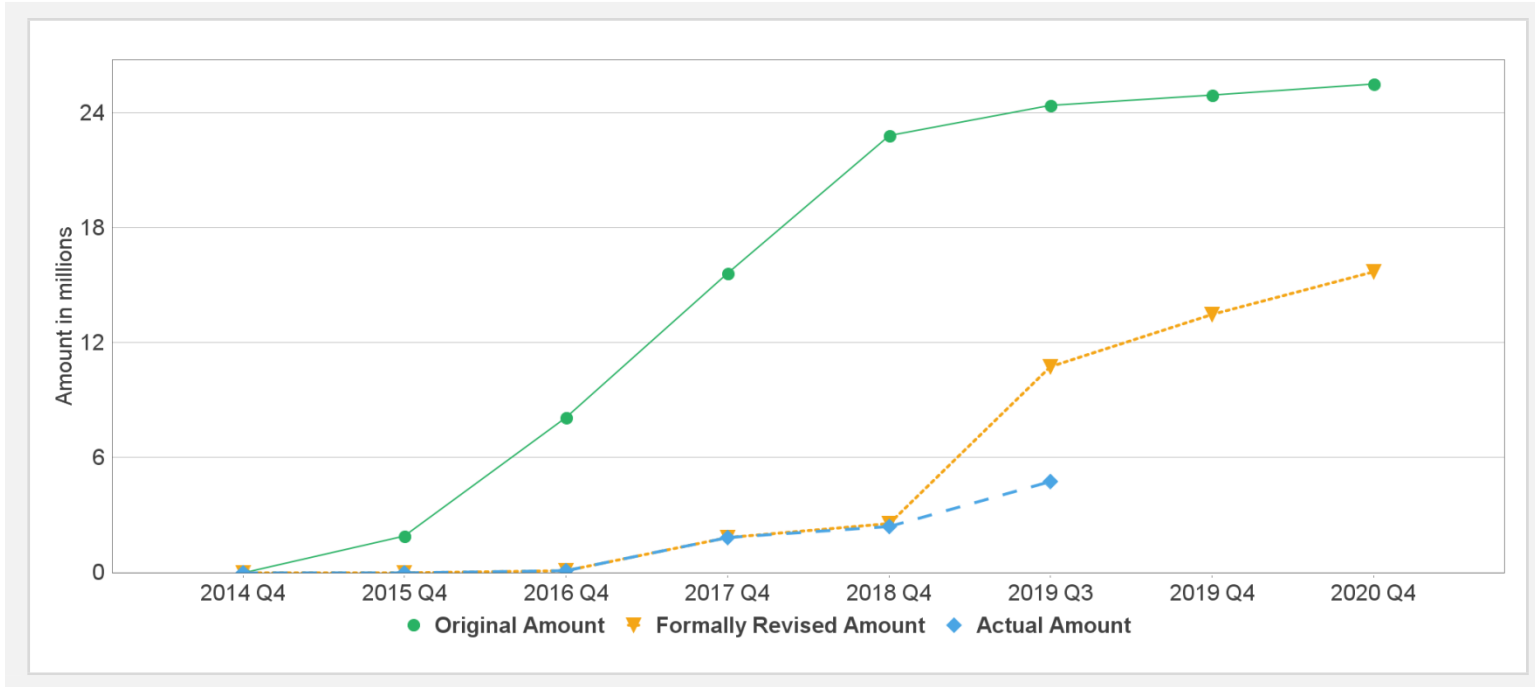
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147402	IDA-54420	Effective	USD	25.50	17.31	8.19	4.76	10.17	32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147402	IDA-54420	Effective	13-May-2014	15-Jan-2015	20-May-2015	30-Oct-2019	30-Oct-2019



Cumulative Disbursements



Restructuring History

Level 2 Approved on 12-Jun-2018

Related Project(s)

There are no related projects.