

## Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

### I. General

1. **Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

### II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 <sup>st</sup> contract for Prior Review

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<b>3. Consulting Services</b>				All ToRs and training programs to be reviewed by the World Bank's task team leader
<b>(A) Firms</b>	>500,000		QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000		CQS,	First CQS contract
	Regardless of value		SSS	All
<b>(B) Individual Consultants</b>	Up to 200,000		Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000		Under Section V	All
	Regardless of value		SSS	First
	> 15,000		SSS	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
-

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS



PK-GPP FATA-5476-CS-QCBS / Hiring of Firm for Enhancing Citizen Engagement using ICT Tools	TF / A3301		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-03-30	2017-04-14	2017-05-06					2017-06-05	2017-06-20	2017-07-10	2017-07-27	2018-07-27
PK-GPP FATA-10503-CS-CQS / Hiring of Firm for Strengthening Regulatory Regime of Public Procurement	TF / A3301		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-30	2017-04-14	2017-05-29							2017-06-13	2017-07-03	2018-07-03
PK-GPP FATA-10504-CS-CQS / Hiring of Firm for Strengthening Procurement MIS	TF / A3301		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-07-01	2018-07-16	2018-08-30							2018-09-14	2018-10-04	2019-10-04
PK-GPP FATA-5475-CS-QCBS / Hiring of Firm for Public Investment Management Reforms	TF / A3301		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-03-30	2017-04-14	2017-05-24					2017-06-08	2017-06-18	2017-07-08	2017-08-08	2018-08-08
PK-GPP FATA-5468-CS-QCBS / Hiring of Firm for PFM Strengthening	TF / A3301		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-03-30	2017-04-14	2017-05-14					2017-06-13	2017-06-28	2017-07-23	2017-08-12	2018-08-12
PK-GPP FATA-14346-CS-LCS / Hiring of Firm for provision of Technical Support on IDC basis	TF / A3301		Prior	Least Cost Selection	Open - National		0.00	Canceled	2017-06-01	2017-06-19	2017-07-18					2017-08-22	2017-09-06	2017-10-05	2017-10-27	2020-07-05
PK-GPP FATA-7411-CS-CQS / Establishment of Independent Monitoring Unit in FATA Secretariat	TF / A3301		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-30	2017-04-14	2017-05-09							2017-05-24	2017-06-13	2017-12-30

**INDIVIDUAL CONSULTANTS**