



South Sudan Enhancing Community Resilience and Local Governance Project (P169949)

AFRICA EAST | South Sudan | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 30-Mar-2021 | ISR46041 |

Implementing Agencies: Local Government Board, Ministry of Finance and Planning, UNOPS, IOM, UNOPS

Key Dates**Key Project Dates**

Bank Approval Date: 03-Aug-2020

Effectiveness Date: 03-Sep-2020

Planned Mid Term Review Date: 14-Feb-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2023

Revised Closing Date: 31-Jul-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic infrastructure and to strengthen community institutions in selected counties in South Sudan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Community Infrastructure and Services:(Cost \$25.37 M)

Local Institution Strengthening:(Cost \$14.17 M)

Project Management and Learning:(Cost \$5.46 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

The Project became effective on September 3, 2020, and is now going through its inception phase. Cumulative disbursement to date stands at US\$8.37 million (18%) which has been spent on the recruitment of project personnel and preparatory activities. A number of preparatory activities are underway but with delays. These include among others: recruitment of PMU staff, finalization of project implementation methodology, finalization of the Project Implementation Manual (PIM), design and establishment of the M&E mechanism, review of the engineering designs of the quick win projects, and finalization of the Communications Strategy.

Key issues include: (i) implementation delays emanating from delayed PMU staffing (exacerbated by the COVID-19 pandemic) and substandard quality of outputs; (ii) lack of close coordination between UNOPS and IOM. These issues have been highlighted during the recent Implementation Support Mission and measures are being undertaken to address them.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	High	High	High
Technical Design of Project or Program	High	High	High
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	High	High	High
Environment and Social	High	High	High
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Improved access to basic infrastructure				
▶ Number of people with access to improved infrastructure due to the project (disaggregated by infrastructure type, gender, displacement status) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	630,000.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Number of people that have access to improved infrastructure due to project.			
▶ Percentage of subprojects that are functional at project completion (disaggregated by infrastructure type) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023



Comments:	Percentage of subprojects that are functional. "Functional" is defined as "subproject are being utilized by the beneficiaries as intended or as designed". "Partly Functional" is defined as "subprojects not fully utilized as intended or as designed". "Non-functional" is defined as "subprojects that are not operational, uncompleted, abandoned, or used outside its intended purpose or by unintended beneficiaries".
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Strengthened community institutions				
▶ Percentage of PDCs/BDCs that are functional and accountable as measured by an institutional maturity index (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023

Intermediate Results Indicators by Components

Component 1: Community Infrastructure and Services				
▶ Percentage of sampled beneficiary community who report that the subprojects meet their needs (disaggregated by infrastructure type, gender, displacement status) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Percentage of surveyed beneficiary community who feel that the financed subprojects directly met their priority needs.			
▶ Percentage of sampled beneficiary community satisfied with access to functional infrastructure provided under the project (disaggregated by infrastructure type, gender, displacement status) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	"Functional" is defined as "subprojects are being utilized by the beneficiaries as intended or as designed".			
▶ Number of workdays generated from subproject construction/rehabilitation (disaggregated by infrastructure type, gender, displacement status) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80,000.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Number of work days generated for unskilled and semi-skilled labor for the construction of the subprojects.			



► Percentage of subprojects for which arrangements for operations and maintenance are established (disaggregated by infrastructure type). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Percentage of subprojects that have an O&M plan and measures in place.			

Component 2: Local Institution Strengthening				
► Percentage of BDC/PDC members trained (disaggregated by gender, displacement status). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Percentage of BDC/PDC members trained.			
► Percentage of leadership positions held by women in BDCs/PDCs. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
► Percentage of women in O&M groups. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
► Percentage of BDCs/PDCs engaged in DRM activities to reduce the vulnerability to climate-sensitive natural hazards, such as floods and droughts. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	This indicator measures both the percentage of BDC/PDCs that received DRM training such as participatory hazard and exposure mapping and community-based assessment of DRM infrastructure and local needs for DRM support; and/or percentage of subprojects related to DRM which include realization of local hazard protection measures (e.g. levees) and climate change adaptation (e.g. flood-proof/heat-resistant buildings).			



▶ Percentage of county government officials trained. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Percentage of county government officials trained in areas described in the PAD.			

Component 3: Project Management and Learning				
▶ Percentage of grievances appropriately responded to within the pre-determined timeframe. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
▶ Percentage of counties for which the required information is uploaded to the MIS in a timely manner to monitor results. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Aug-2020	09-Nov-2020	09-Nov-2020	31-Jul-2023
Comments:	Geo-referenced data on subproject progress uploaded in the MIS in a timely manner for project management to monitor results.			

Performance-Based Conditions

Data on Financial Performance

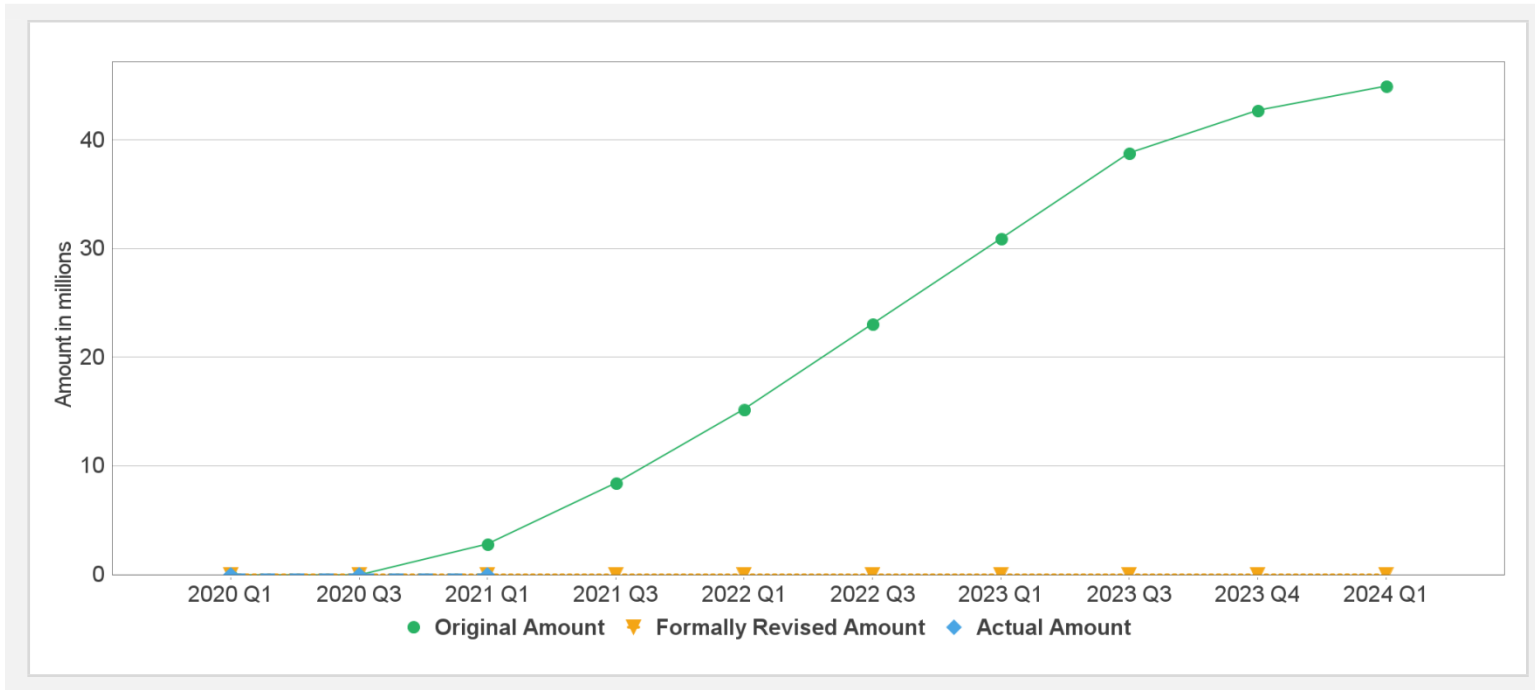
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169949	IDA-D7040	Effective	USD	45.00	45.00	0.00	8.56	38.33	18%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169949	IDA-D7040	Effective	03-Aug-2020	07-Aug-2020	03-Sep-2020	31-Jul-2023	31-Jul-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P176660-Ehancing Community Resilience and Local Governance Project Additional Financing