

Implementation Status & Results
Gabon
Local Infrastructure Development Project (P082812)

Operation Name: Local Infrastructure Development Project (P082812)	Project Stage: Implementation	Seq.No: 15	Status: ARCHIVED	Archive Date: 24-Aug-2011
Country: Gabon	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Permanent Secretariat - TIPPEE				

Key Dates

Board Approval Date	14-Mar-2006	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	01-Jun-2009	Last Archived ISR Date	24-Aug-2011
Effectiveness Date	08-Mar-2007	Revised Closing Date	31-Dec-2011	Actual Mid Term Review Date	29-Jun-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

No change

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
1. Community-based infrastructure upgrading in low-income settlements	24.10
2. Capacity Building	0.50
3. Support to the development of local SMEs in the construction industry	0.35
4. Support to the reform of public infrastructure management	1.40
5. Support to HIV/AIDS prevention programs	0.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

As of December 5, 2011, all the scheduled activities in the procurement plan have been completed, disbursement rate stands at 93% and commitments at about 100%. Based on the current implementation status, the project has achieved its development objectives. On March 21, 2011, based on a request from the client, the project was once again restructured in order to proceed with a reallocation of funds from component 3 to components 1. The reallocation of funds from component 3 to 1 led to a reduction in the required counterpart

funding because of the lower counterpart requirement for component1. An amendment to the loan agreement on the article III, c to reflect these changes was approved on December 21, 2011.

The July 2011 mission/workshop and the November 2011 Partnership Strategy (CPS) Consultation for Gabon over the period FY12 to FY15 confirmed a high satisfaction and high demand of additional sub-project by beneficiaries and municipalities. The beneficiary assessment survey completed in April 16, 2011 revealed the need for (i) scaling-up of the current project activities to consolidate the achievements, and (ii) support the implementation of the new decentralization law approved in November 2011.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
SMEs are sustainable over time: amount of works contracted through TIPPEE methods (billion CFAF)	<input type="checkbox"/>	Text	Value	4.0	15.8	15.8
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments			
Additional population benefiting from improved sanitary conditions	<input type="checkbox"/>	Number	Value	500.00	93965.00	70000.00
			Date	17-Feb-2007	05-Dec-2011	31-Dec-2011
			Comments			
Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	<input checked="" type="checkbox"/>	Number	Value	1000.00	63907.00	75000.00
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments	In 2006, 1,000 people had access to an all year round access to transportation	Project site changes have affected the number of beneficiaries. In Libreville and Port-Gentil , two identified project sites for access roads were implemented with the Government's support in preparation of the January 2012 African Soccer Cup. The project moved to other relevant sites with less population density, which justifies the small difference.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Additional length of rainwater drainage	<input type="checkbox"/>	Kilometers	Value	5.00	16.34	15.91
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments			
Number of micro-projects	<input type="checkbox"/>	Number	Value	0.00	233.00	250.00
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments		The slight difference takes into account price increases which happened during implementation and changes in size compared to appraisal. All planned community sub-projects are operational.	
HIV/AIDS Prevention Programs	<input type="checkbox"/>	Number	Value	0.00	8.00	6.00
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments			
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	6.00	16.42	15.50
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments			
Municipal technical units created/strengthened	<input type="checkbox"/>	Number	Value	2.00	6.00	6.00
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments			
Works implemented within specific timeframe (allowance of 10% beyond expected time)	<input type="checkbox"/>	Percentage	Value	0.00	81.00	80.00
			Date	17-Feb-2006	05-Dec-2011	31-Dec-2011
			Comments	n/a	Most of the SMEs were new in the construction industry. Customized training and hands-on support have helped improving records overtime.	

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Data on Financial Performance (as of 23-Nov-2011)

Financial Agreement(s) Key Dates

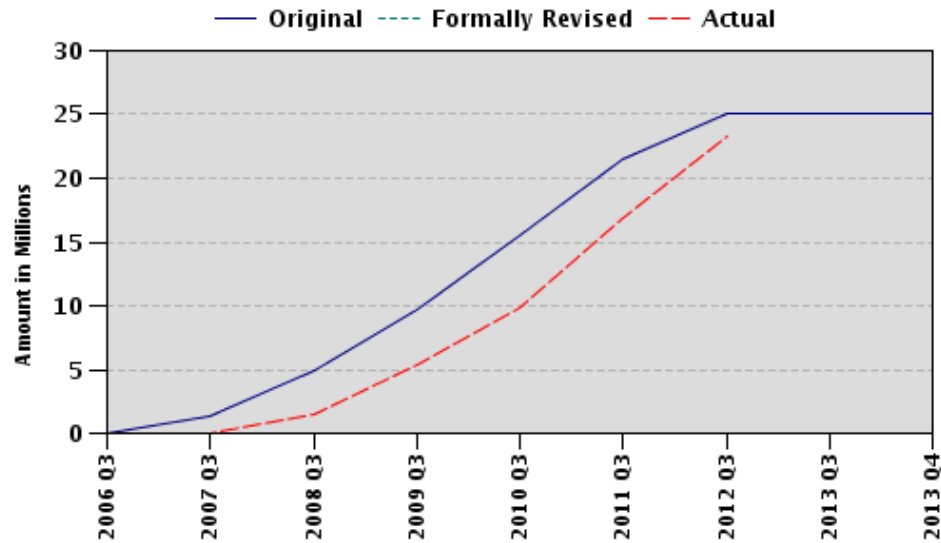
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
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Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P082812	IBRD-73730	Effective	14-Mar-2006	12-Jun-2006	08-Mar-2007	31-Dec-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P082812	IBRD-73730	Effective	USD	25.00	25.00	0.00	23.24	3.59	93.00

Disbursement Graph



Key Decisions Regarding Implementation

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Restructuring History

Board Approved on 27-Jun-2009, Level two Approved on 21-Mar-2011, Level two Approved on 21-Dec-2011

Related Projects

There are no related projects.