



## Sudan Peacebuilding for Development Project (SPDP) Phase Two (P146279)

AFRICA | Sudan | Social, Urban, Rural and Resilience Global Practice Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 30-Aug-2017 | ISR28337 |

Implementing Agencies: Ministry of Finance and Economic Planning, SPDP Project Coordination Unit

## Key Dates

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Bank Approval Date:01-Oct-2013

Effectiveness Date:06-Feb-2014

Original Closing Date:31-Mar-2016

Revised Closing Date:30-Mar-2017

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is reduce resource-related conflict along target livestock migration routes by improving livelihood opportunities and access to related infrastructures.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

## Implementation Status and Key Decisions

The project implemented all planned activities and met or exceeded its targets as set out in the Results Framework. In the lead-up to closure, the project primarily focused on capacity-building of its target beneficiaries and additional coordination with partners on-ground to refine exit strategies for various project activities and ensure sustainability of project outcomes. There is demand for the replication and expansion of project activities. The Government of Sudan committed to supporting the Project Coordination Unit until the end of the calendar year and is currently seeking avenues towards project expansion.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

► Decrease in number of reported incidents of violent conflict around the stock migration routes over natural resources by local authorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,184.00	663.00	430.00	888.00
Date	31-Dec-2013	31-Dec-2015	30-Mar-2017	30-Mar-2017

► People with access to improved water sources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65,000.00	220,142.00	234,142.00	198,000.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

► People with access to IGAs disaggregated by sex (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,188.00	6,387.00	7,756.00	7,485.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

Comments



Due to budget constraints from the Government of Sudan contribution to the project, only 740 of a planned 3,000 target beneficiaries received training for the last microfinance activity planned by the project. PCU efforts to rectify or address the situation were not successful. However, 7,756 individuals received access to income-generating activities through other activities delivered by the project, which is above the target of 7,485 for this indicator.

#### ▲% Females (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	62.00	60.00

#### ►Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	162,000.00	384,466.00	443,714.00	390,019.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

#### ▲Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	47.00	40.00

#### Overall Comments

#### Intermediate Results Indicators



►Number of Peace and Conflict Management Committees (PCMCs) established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	21.00	21.00	21.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

►Visualized Maps in 7 Livestock Routes prepared to facilitate information sharing process (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	7.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

►Livestock routes demarcated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	873.00	1,653.00	1,653.00	1,653.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

►Water points constructed/rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	74.00	76.00	76.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017



►Number WUAs established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	42.00	42.00	42.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

►Trained women and trained youth who started their own businesses (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	832.00	4,622.00	5,550.00	5,059.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

▲% succeed in starting own business (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	90.00	70.00

►Number of constructed/rehab. MDCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	27.00	27.00	27.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017



► Markets rehabilitated and managed by management group (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	14.00	14.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

► National/local partners are being consulted routinely and systematically (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

► Implementation capacities of implementing partners are improved during the lifecycle of the project (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

► Project activities carried out by trained NGO/CSO/govt. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017



► Knowledge transfer forum outputs (i.e. public lectures, website updates, media productions, etc.) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	20.00
Date	06-Feb-2014	31-Aug-2016	30-Mar-2017	30-Mar-2017

## Overall Comments

### Data on Financial Performance

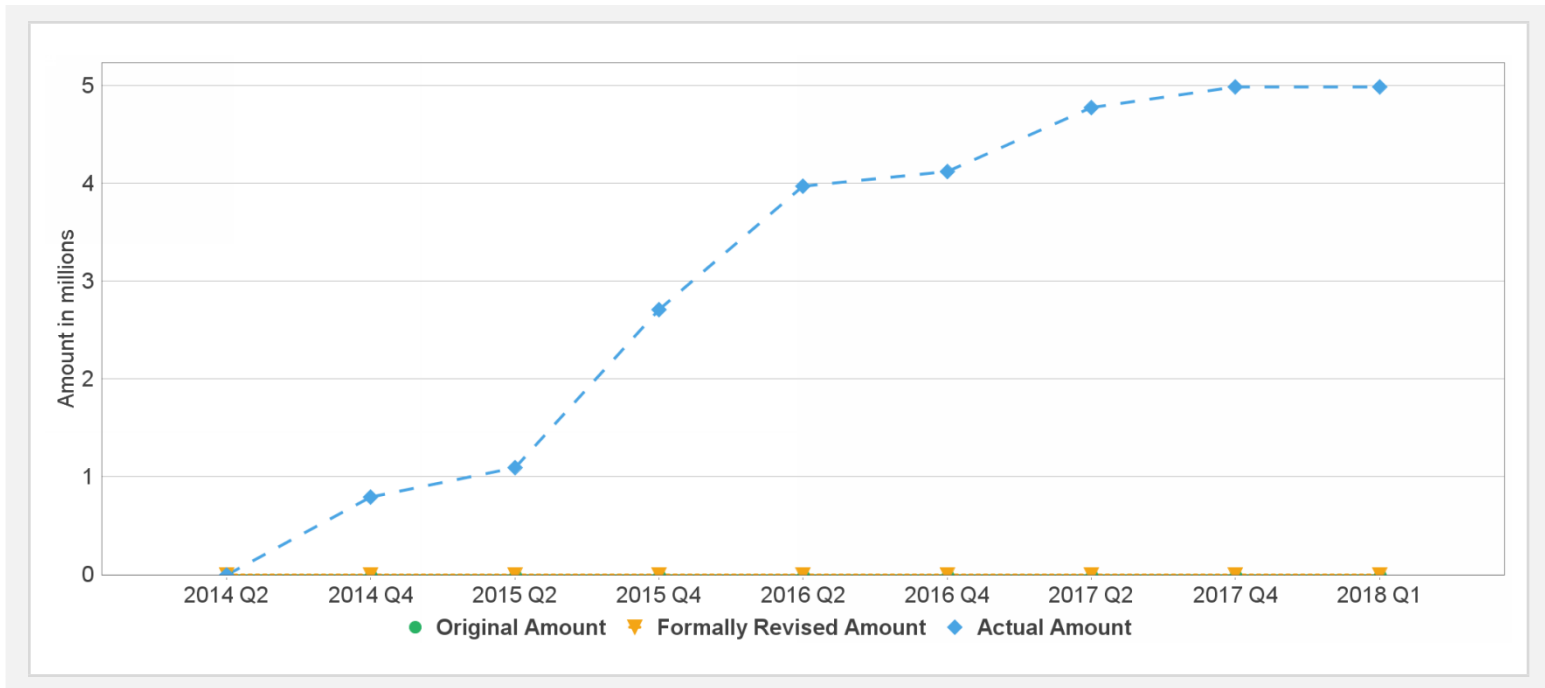
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146279	TF-16068	Closed	USD	4.99	4.99	0.00	4.99	0.00	100%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146279	TF-16068	Closed	22-Jan-2014	06-Feb-2014	06-Feb-2014	31-Mar-2016	30-Mar-2017

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.