

Detailed Procurement Plan (updated Nov 7, 2012)
Period Covered: First 18 months Additional Financing
Lao Road Sector Project (LRSP), Additional Financing (P129 347)

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Project Implementing Agency:
 - i. Department of Roads (DOR), Department of Planning & Cooperation (DPC), Department of Transport (DOT), Institute of Public Works and Transport, and Department of Inspection (DOI) in Ministry of Public Works & Transport (MPWT) and
 - ii. Department of Public Works & Transport (DPWT) in the provinces.

2. Bank's Approval Date of the Procurement Plan

- Original Plan for Additional Financing: July_, 2012
- Revision: September 5, 12

3. Date of General Procurement Notice:

- August_, 2012 (UNDB online, dgMarket)
- Updated on : September 5, 12
- Current updated: *November 7, 2012*

4. Period covered by this procurement plan:

- July 2012 – December 2013 (The first 18 months of Additional Financing).

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Procurement Method Threshold (\$'000) | Prior Review Threshold (\$'000) | Comments |
|----|------------------------------------|--|--|---|
| 1. | ICB (Goods) | >=100 | 100 | All ICB |
| 2. | NCB (Goods) | >30 – <100 | - | |
| 3. | Shopping (Goods) | <30 | - | |
| 4. | Direct Contracting (Goods & Works) | - | All contracts | For emergency of civil works and/or emergency for construction material under the disaster contingency. |
| 5. | ICB (Works) | >= 700 | 700 | All ICB - |
| 6. | NCB (Works) | >30—<700 | - | Four NCB contracts are subjected to bank review each year |
| 7. | Shopping (Works) | <30 | - | - |

2. Prequalification. Not expected

3. Reference to (if any) Project Operational Manual: (N/A)

4. Any Other Special Procurement Arrangements: None

5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule for the Additional Financing

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------|---|---|--------------------|-------------|------------------------------|-------------------------------|---|---|
| Ref. No. | Contract (Description) | | Procurement Method | PQ (yes/no) | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Expected Bid/Quotation Opening Date | Comment |
| Civil Works | | | | | | | | |
| 1 | National Road 1B – Pak Nam Noy to Ban Yo, Phongsali(109 km) | | | | | | | Of the total estimated cost, IDA finance 70% |
| 1.1 | Lot #1 (Paknamnoy Km 0 to KM 54) | | DC* | No | No | Prior | September 2012 Done | Variation order to the existing contract |
| 1.2 | Lot#2 (Km 54- Ban Yo- Km 109) | | DC* | No | No | Prior | September 2012 Done | Variation order to the existing contract |
| 2 | National Road 6A – Sop Bao to Et, Houaphan (62 km) | | | | | | | Of the total estimated cost, IDA finance 70% |
| 2.1 | Bridges rehabilitation of 6 small bridges and construction of Nam Ma Bridge NR 6A | | ICB | No | Yes | Prior | January 2013 | |
| 2.2 | Road Work for National Road 6A | | DC* | No | No | Prior | October 2012 Done | Variation order to the existing contract |
| 3 | Approximately 36 contract packages for periodic maintenance to be defined through the Annual Work Program | | NCB | No | No | Prior & post | September , 2013 (detail of each contract in as annex to the procurement plan) | Contracts selected for prior review will be defined in the annual work plan. And four |

| | | | | | | | | |
|--------------|---|--|----------|----|----|-------|---------------|---|
| | (AWP). The First AWP will be reviewed and cleared by the Bank on January,2013 | | | | | | | NCB contracts will require Bank's prior review. |
| Goods | | | | | | | | |
| 1 | Road Safety furniture, fixtures, signage and other works. | | ICB | No | No | Prior | December 2012 | |
| 2 | Servers, Routers, Fire wall, Scanners, Computers, and Switches | | ICB | No | No | Prior | December 2012 | |
| 3 | Upgrade Accounting Software to latest version (ACCPAC) | | SSS | No | No | Prior | January 2013 | PAU/DPC and ICT/CO |
| 4 | Network Connection to Provinces and Districts | | ICB | No | No | Prior | December 2012 | |
| 5 | 13 units 4WD Pick up cars (3 units for DOR, 2 units for PD/DPC, 1 unit for PAU/DPC, 1 unit for ICD/DOI, 1 unit for TMD/DOT, 1 unit for MMDD/DOP, 2 units for (PTI) and 1 unit for TED/DOR and 1 unit for ICT/CO | | ICB | No | No | Prior | January 2013 | |
| 6 | Office equipment for ICD; PAU and 3 pilot provinces | | Shopping | No | No | Post | December 2012 | |
| 7 | Office equipment for DPC, Planning Division | | Shopping | No | No | Post | February 2013 | |
| 8 | 7 Motorbikes | | Shopping | No | No | Post | December | |

| | | | | | | | | |
|----|--|--|----------|----|----|------|---------------|--|
| | (DOI and pilot Provinces) | | | | | | 2012 | |
| 9 | Office equipment for Personnel and Administration Unit of 17 DPWTs and DoP | | Shopping | No | No | Post | June 2013 | |
| 10 | Office and survey Equipment (PTI) | | Shopping | No | No | Post | December 2012 | |

* Use of direct contracting method will be in accordance with the conditions set forth in Paragraph 3.7 of the World Bank's Procurement Guidelines and will require justification to be submitted by the Project for the Bank's prior concurrence before using this method.

2. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Contract Value Threshold (\$'000) | Prior Review Threshold (\$'000) | Comments |
|----|--|-----------------------------------|---------------------------------|---------------|
| 1. | Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Least-Cost Selection (LCS) | >=100 | >\$100 | All contracts |
| 2. | Selection Based on Consultants' Qualifications (CQS) | <100 | - | |
| 3. | Single Source (Firms) | - | All contracts | |
| 4. | Individual Consultants | - | All sole-source selection | |

2. **Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$100,000 equivalent per contract may be composed entirely of national consultants.

3. **Any Other Special Selection Arrangements:** N/A

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|--|---|------------------|--|-------------------------------|------------------------------------|--|
| Ref. No. | Description of Assignment | | Selection Method | Department responsible for procurement | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Comment |
| 1 | Supervision for construction of National Road 1B and 6A | | SSS** | DOR | Prior | September 2012 | Variation order to the existing contract |
| 2 | Road safety awareness and training | | IC | DOT | Post | December 2012 | |
| 3 | Consultant services on e-application development and capacity building on Information-Communication Technologies (ICT) | | QCBS | CO | Prior | December 2012 | (original budget M\$0.25, separated for upgrade ACCPAC M\$0.03) |
| 4 | Environmental consultant for DOR - | | IC | TED/DoR | Post | December 2012 | |
| 5 | Two Environmental/Social consultants to support the ESD at PTI | | IC | PTI | Post | October 2012 | Extension needed for AF |
| 6 | Public-Private Partnership (PPP) development advisor | | IC | DPC | Post | December 2012 | Waiting PPIF answer |
| 7 | PPP transaction advisor | | QCBS | DPC | Prior | June 2013 | PPP transaction advisor would be after the feasibility completed, this may be 2013 |
| 8 | Provincial infrastructure development preparation | | IC | DPC | Post | December 2014 | Prepare for next project |
| 9 | Feasibility study for two pilot PPP | | QCBS | DPC | Prior | December 2013 | |
| 10 | Provincial road monitoring advisor | | IC | DoR | Post | December 2012 | |
| 11 | Internal control advisor | | IC | DoI | Prior | February 2013 | |
| 11.1 | Short term International Consultant | | IC | DoI | Prior | March 2013 | |
| 11.2 | Senior Consultant | | IC | DoI | Post | December 2012 | |

| | | | | | | | |
|------|---|--|----|-----|------|------------------|--|
| 11.3 | Five Junior Consultants | | IC | DoI | Post | March 2013 | |
| 12 | Two Project assistants for data entry, analysis, and report (PTI) | | IC | PTI | Post | December 2012 | |

** Use of Single Source Selection method will be in accordance with the conditions set forth in Paragraph 3.8 of the World Bank's Consultants Guidelines and will require justification to be submitted by the Project for the Bank's prior concurrence before using this method.