

**Implementation Status & Results**  
**Botswana**  
**Botswana National HIV/AIDS Prevention Support Project (P102299)**

Operation Name: Botswana National HIV/AIDS Prevention Support Project (P102299)      Project Stage: Implementation      Seq.No: 8      Status: ARCHIVED      Archive Date: 18-Aug-2012

Country: Botswana      Approval FY: 2009  
 Product Line: IBRD/IDA      Region: AFRICA      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): National AIDS Coordinating Agency

**Key Dates**

Board Approval Date	10-Jul-2008	Original Closing Date	30-Sep-2013	Planned Mid Term Review Date	13-Jun-2011	Last Archived ISR Date	23-Apr-2012
Effectiveness Date	30-Jun-2009	Revised Closing Date	30-Sep-2013	Actual Mid Term Review Date	13-May-2011		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to assist the Government of Botswana to increase the coverage, efficiency, and sustainability of targeted and evidence-based HIV/AIDS interventions through (i) strengthening the National AIDS Coordinating Agency's institutional management and coordination capacity; and (ii) financing strategic and innovative HIV/AIDS-related prevention and mitigation activities. This project development objective will be measured by utilizing indicators addressing the longer-term planning, implementation, and effectiveness of national and decentralized coordination efforts.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Support to NACA	7.20
Public sector ministries	19.20
Civil society & private sector	21.60

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Implementation progress has improved substantially since February 2012, in part, due to the recruitment of key technical consultants to address identified fiduciary and technical gaps by the National AIDS Coordinating Agency (NACA). It is anticipated that the next phase of the operation will intensify focus on the delivery of behavior change interventions, based

on the National Strategic Framework and sector plans, specifically to reduce multiple concurrent partnerships, support advocacy and delivery of safe male circumcision, and delivery of interventions more strongly focused on the prevention needs of women 15-34 years.

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**Locations**

Country	First Administrative Division	Location	Planned	Actual
Botswana	Not Entered	Southern District		
Botswana	Not Entered	South East District		
Botswana	Not Entered	North East District		
Botswana	Not Entered	Kweneng District		
Botswana	Not Entered	Central District		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Proportion of adults who report having had sex with more than one partner in the past 12 months by age group: (a) 15 to 19 years;and (b) 20 to 24 years	<input type="checkbox"/>	Text	Value	Adults 15-19 years: 27.7 Adults 20-24 years: 17.7 (Source: DHS, 2004)		Adults: 15-19 years: 5.0 percent Adults 20-24 years: below 10 percent
			Date	01-Feb-2004	19-Jun-2010	30-Sep-2013
			Comments		Source: BAIS III Survey (age-disaggregated data not available)	
Proportion of youth aged 15 to 19 years and 20 to 24 years who correctly identify ways of preventing the sexual transmission of HIV	<input type="checkbox"/>	Text	Value	Youth 15-19 years: 15.5 Youth 20-24 years 19.2 Source: DHS, 2004) (Source: DHS, 2004)		Youth 15-19 years: 50.0 Youth 20-24 years: 70.0 Source: DHS, 2004)
			Date	01-Feb-2004	15-Jun-2010	30-Sep-2013
			Comments		Source: BAIS III Survey	
Proportion of youth aged 15-19 years reporting condom use during the last sexual encounter with a non-regular partner in the past 12 months	<input type="checkbox"/>	Text	Value	Youth 15-19 years: 85.1 (Source: DHS, 2004)		Youth 15-19 years: 90.0
			Date	01-Feb-2004	15-Jun-2010	30-Sep-2013
			Comments	(Source: DHS, 2004)	Source: BAIS III Survey	

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of male circumcision procedures performed in selected health facilities	<input type="checkbox"/>	Number	Value	0.00	1764.00	500.00
			Date		30-Sep-2011	
			Comments		1764 procedures performed in September 2011	500 procedures per year
Proportion of DMSACs that submit timely quarterly reports on project-supported community grants to NACA	<input type="checkbox"/>	Percentage	Value	0.00	50.00	85.00
			Date			
			Comments		revised data will be available end-2011	
Regional TB coordinators recruited and active in two regions	<input type="checkbox"/>	Number	Value	0.00	2.00	2.00
			Date		01-Jun-2011	
			Comments			
Performance of NACA assessed by NACA#s beneficiaries and of the Technical Advisors within NACA twice during the project (year 2 and4);	<input type="checkbox"/>	Text	Value	NACA institutional review - a detailed report examining technical and financial efficiency		Improvements in all areas, as detailed in the baseline institutional review
			Date	01-Jan-2008	15-Jun-2011	30-Sep-2013
			Comments		update not available until end-2011	
Number of primary health clinics upgraded and HAART compliant	<input type="checkbox"/>	Number	Value	0.00	20.00	26.00
			Date		01-Jun-2011	
			Comments			
Hospitals equipped with isolation wards and functional as TB referral centers	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	03-Nov-2008	01-Nov-2011	
			Comments			
Number of organizations that have been funded through the CFP mechanism in the past 12 months	<input type="checkbox"/>	Number	Value	0.00	41.00	100.00
			Date	03-Nov-2008	01-Jun-2011	
			Comments			

**Data on Financial Performance (as of 04-Jun-2012)**

**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P102299	IBRD-75680	Effective	10-Jul-2008	29-Jan-2009	30-Jun-2009	30-Sep-2013	30-Sep-2013

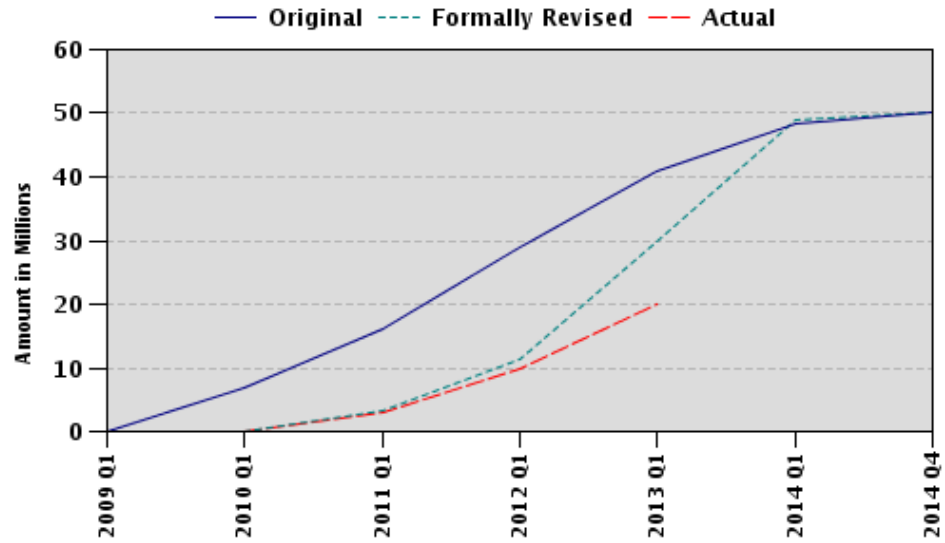
**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P102299	IBRD-75680	Effective	USD	50.00	50.00	0.00	20.13	29.87	40.00
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**Disbursement Graph**



**Key Decisions Regarding Implementation**

Not Applicable.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.