

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Livelihoods for Youth
	Total Finance (\$):	USD 2.73 Mln
	Project Number:	P165286
Project Implementation agency	Public Foundation "Mountain Societies Development Support Programme"	
Date of the Procurement Plan	June 20, 2019	
Period covered by this Procurement Plan:	June 2019 – June 2022	

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

PROCUREMENT PLAN Kyrgyz Republic : Livelihoods for Youth Community Support Project

General Information

Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2019-07-11
Project ID: P165286 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-02-03
Project Name: Livelihoods for Youth Community Support Project **GFN Date:** 2019-05-28
Loan / Credit No: TF / A8254
Executing Agency(ies): Public Foundation "Mountain Societies Development Support Programme"

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											JSDP-LFYCSP-S-01 / Procurement Computer equipment & accessories	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	10,453.61	Completed							2019-10-05				
JSDP-LFYCSP-S-02 / Office furniture (Desk, Chair, Filing Cabinet and etc.)	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	5,076.07	Signed							2019-12-05									2020-01-30		2020-07-28				
MSDSP RG-JSDP-LFYCSP-S-05 / Equipment/supplies to common interest groups	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2020-08-05									2020-09-30		2021-03-29				
MSDSP RG-JSDP-LFYCSP-S-04 / IT equipment to TVET Centres and Professional Lyceums	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,000.00	0.00	Pending Implementation							2020-09-05									2020-10-31		2021-04-29				
MSDSP RG-JSDP-LFYCSP-S-03 / Equipment for four video-based training courses around TVET and entrepreneurship skills	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2020-12-05									2021-01-30		2021-07-29				

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

JSDP-LFYCSP-CQ-3 / Consultant for market analyses	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		25,500.00	19,461.18	Signed	2019-06-13	2019-06-27	2019-07-16					2019-07-21	2019-08-05	2019-12-29
JSDP-LFYCSP-CQ-4 / Consultant for Value chain assessments in three target oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Consultant Qualification Selection	Open - National		25,500.00	19,447.99	Signed	2019-04-19	2019-05-10	2019-06-23					2019-07-23	2019-08-27	2020-02-23
JSDP-LFYCSP-AUDIT OF LFYCSP/LCS-16 / Consulting service for Audit Livelihoods for Youth Community Support Project	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Least Cost Selection	Open - International		24,000.00	0.00	Under Implementation	2019-11-30	2019-12-21	2020-02-03	2020-03-02	2020-04-01			2020-05-06	2020-06-10	2020-12-07
MSDSP RG-JSDP-LFYCSP-CQ-15 / Consulting company for Endline Studies	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-11-30	2021-12-21	2022-02-03					2022-03-05	2022-04-09	2022-10-06
MSDSP RG-JSDP-LFYCSP-CQ-14 / Consulting company for Tracking System	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2020-05-31	2020-06-21	2020-08-04					2020-09-03	2020-10-08	2021-04-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDP-LFYCSP-IC-12 VALUE CHAIN SPECIALIST / Value Chain Specialist	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	10,448.71	Signed	2019-08-31		2019-10-19		2019-11-09		2019-12-14		2020-06-11	
JSDP-LFYCSP-CQ-17 / Project Coordinator	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Prior	Individual Consultant Selection	Open		91,373.00	0.00	Canceled	2019-04-01		2019-05-05		2019-05-15		2019-07-15		2022-07-15	
JSDP-LFYCSP-IC-01 / Selection of Skills Development Officer	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	12,000.00	Signed	2019-09-30		2019-11-18		2019-12-09		2020-01-13		2020-07-11	
JSDP-LFYCSP-IC-02 / Selection of Placement Officer	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	9,428.57	Terminated	2019-09-30		2019-11-18		2019-12-09		2020-01-13		2020-07-11	
JSDP-LFYCSP-IC-05 / Youth and Gender Officer	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	8,571.43	Signed	2019-10-31		2019-12-19		2020-01-09		2020-02-13		2020-06-11	
MSDSP RG-JSDP-LFYCSP-IC-06 / Value Chain Facilitator #1 for Osh oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	0.00	Under Review	2019-11-30		2020-01-18		2020-02-08		2020-03-14		2020-09-10	
MSDSP RG-JSDP-LFYCSP-IC-07 / Value Chain Facilitator #2 for Osh oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	0.00	Under Review	2019-11-30		2020-01-18		2020-02-08		2020-03-14		2020-09-10	
MSDSP RG-JSDP-LFYCSP-IC-08 / Value Chain Facilitator #1 for Jalal-Abad oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	0.00	Under Review	2019-11-30		2020-01-18		2020-02-08		2020-03-14		2020-09-10	

MSDSP KG-JSDF-LFYCSP- IC-09 / Value Chain Facilitator #2 for Jalal-Abad oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	0.00	Under Review	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10				
MSDSP KG-JSDF-LFYCSP- IC-10 / Value Chain Facilitator #1 for Batken oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,318.00	0.00	Under Review	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10				
MSDSP KG-JSDF-LFYCSP- IC-11 / Value Chain Facilitator #2 for Batken oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,318.00	0.00	Under Review	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10				
MSDSP KG-JSDF-LFYCSP- IC-17 / Consultant for Implementation completion report	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2021-10-31	2021-12-19	2022-01-09	2022-02-13	2022-06-12				
MSDSP KG-JSDF-LFYCSP- IC-18.2020 / Placement Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		11,500.00	0.00	Pending Implementation	2020-02-29	2020-04-18	2020-05-09	2020-06-13	2020-12-10				