



The Agriculture Investment and Market Development Project (P143417)

AFRICA WEST | Cameroon | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 14 | ARCHIVED on 26-Jan-2021 | ISR42912 |

Implementing Agencies: THE REPUBLIC OF CAMEROON, MINADER

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2014

Effectiveness Date: 29-Jan-2015

Planned Mid Term Review Date: 27-Mar-2017

Actual Mid-Term Review Date: 27-Mar-2017

Original Closing Date: 30-Sep-2019

Revised Closing Date: 31-Jul-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$64.20 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$7.20 M)

Component C: Project Coordination and Management:(Cost \$16.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project is still rated moderately satisfactory for progress towards project development objectives and overall implementation progress. The disbursement ratio for the IDA credit is 92%. For the matching grants, 87 professional organizations have successfully implemented their business plans based on resources mobilized from the IDA grant and the financial institutions and technical assistance received. Given the achievements and challenges in terms of productivity enhancement and competitiveness for the three value chains, the government has submitted a request for financial and technical assistance support for a second phase of the project. The PIU has contracted a firm to undertake the impact assessment of the project. This will serve as a justification for the next phase of the project and the lessons learned.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Transformation of low-productivity, subsistence-oriented cassava, maize and sorghum subsectors				
► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.68	2.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Sorghum (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.68	1.68	2.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Maize (Metric ton, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	3.64	3.64	4.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Cassava (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	23.51	23.51	24.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17.14	20.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Sorghum (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.50	17.14	20.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Maize (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.70	17.20	15.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Cassava tubers (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Increased volume of targeted crops sold by participating cooperatives to buyers from productive partnerships (Agro-Business) (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,249.00	5,000.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021



☐ Increased volume sold-Cassava (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,249.35	5,000.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
☐ Increased volume sold-Maize (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,158.00	25,333.06	25,000.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
☐ Increased volume sold-Sorghum (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,679.00	13,994.66	10,600.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021

Intermediate Results Indicators by Components

Component A: Support to Agricultural Production, Processing and Marketing				
▶ Productive Partnerships established and functioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	20.00	20.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
▶ Sub-projects implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	78.00	100.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
▶ Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	115.00	100.00



Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
Comments:	Definition of the indicator has been refined to better reflect investments in post-harvest or processing facilities at the level of cooperatives			
► Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	137.00	186.00	190.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	175,658.00	176,254.00	140,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	36.00	50.00
► Number of participating cooperatives with a Director and a functioning business accounting system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	75.00	100.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Rate of credit reimbursement of participating cooperatives to partner Financial Institutions (IFPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	81.00	75.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Volume of credit granted by IFPs to participating cooperatives (in thousands) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,734,000.00	5,759,000.00	5,740,000.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021



► Agro-Business buyers' rate of satisfaction on achievement of contractual commitments of cooperatives for selected commodities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Cassava production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	70.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Maize production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	64.10	70.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Sorghum production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	61.96	70.00
Date	11-Sep-2017	30-Apr-2020	30-Dec-2020	30-Jul-2021
Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer				
► Commodity platform established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,752.00	16,752.00	25,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
□ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	36.00	8,735.00	50.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Foundation seeds produced and distributed (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Sorghum (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.13	78.13	205.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Cassava (cuttings) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,975,000.00	8,975,000.00	8,975,000.00	8,900,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Bio-fortified cassava varieties (cuttings) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	385,000.00	385,000.00	550,000.00
Date	25-Sep-2014	30-Apr-2020	30-Apr-2020	30-Jul-2021
<input type="checkbox"/> Maize (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	138.00	162.50	176.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
► Certified seeds produced and distributed (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Bio-fortified cassava varieties (cuttings) (Metric ton, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	169,500.00	169,500.00	1,709,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Sorghum (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	137.00	137.00	1,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Cassava (cuttings) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,444,000.00	17,394,000.00	20,890,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input type="checkbox"/> Maize (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,775.00	1,977.00	4,400.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input checked="" type="checkbox"/> Women who benefited from labor-saving technologies and equipment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,735.00	8,735.00	25,000.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
<input checked="" type="checkbox"/> Farms that have adopted bio-fortified varieties (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	958.00	958.00	900.00
Date	25-Sep-2014	30-Apr-2020	30-Dec-2020	30-Jul-2021
Component C: Project Coordination and Management				
<input checked="" type="checkbox"/> Grievances registered related to delivery of project benefits addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	100.00	108.00	90.00
Date	01-Jan-2018	30-Apr-2020	30-Dec-2020	30-Jul-2021

Performance-Based Conditions

Data on Financial Performance

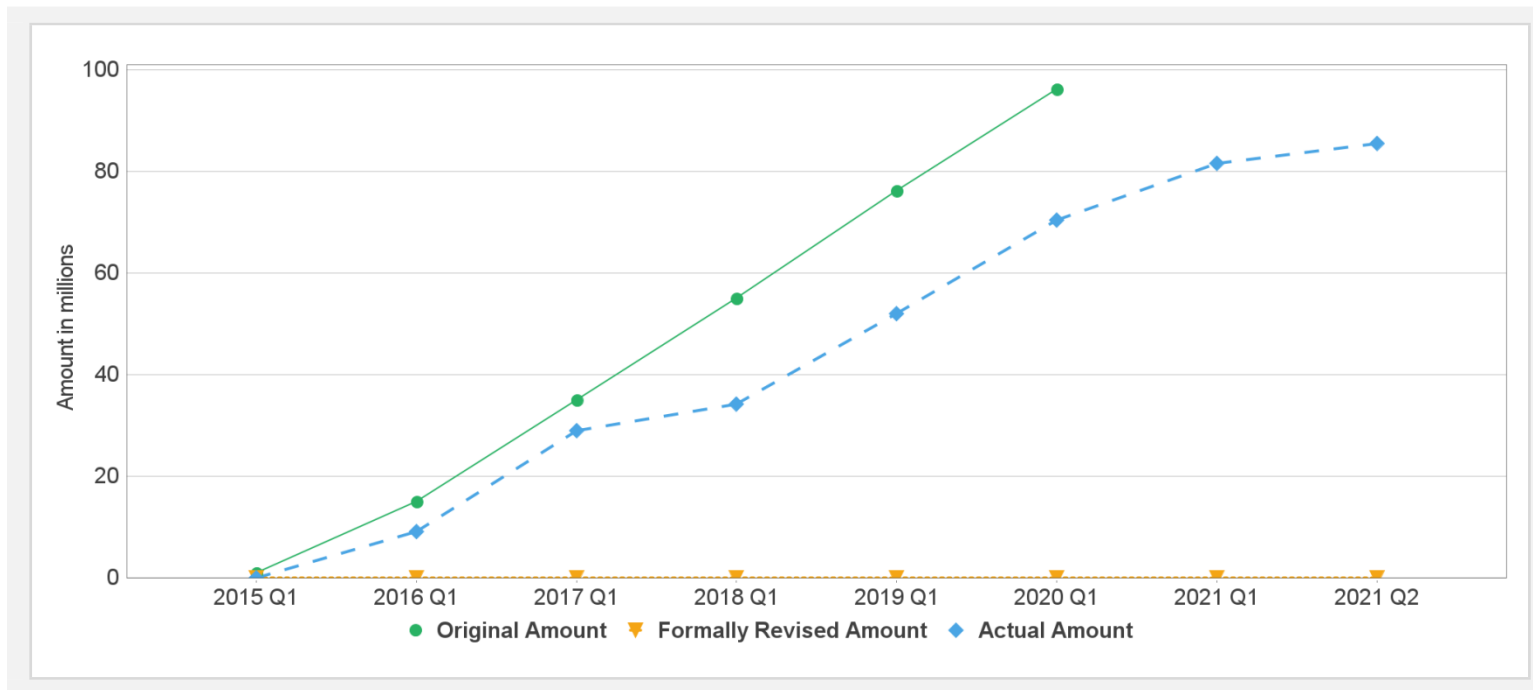
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143417	IDA-55340	Effective	USD	100.00	100.00	0.00	82.92	7.59	92%
P143417	TF-A1906	Effective	USD	2.70	2.70	0.00	2.62	0.08	97%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Effective	25-Sep-2014	15-Dec-2014	29-Jan-2015	30-Sep-2019	31-Jul-2021
P143417	TF-A1906	Effective	04-Mar-2016	04-Mar-2016	26-May-2016	30-Sep-2019	31-Jul-2021

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 04-Feb-2018 ,Level 2 Approved on 27-Jun-2019 ,Level 2 Approved on 28-Sep-2019

Related Project(s)

There are no related projects.
