

Procurement Plan for Eth Expressway Project (P148850)

I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015; Revision V1 of Updated Procurement Plan, April 21, 2017*
2. **Date of General Procurement Notice:** Feb.03, 2015
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 2,000,000	All
2.	ICB / NCB (Works)	Above US\$ 10 million	All
3.	Non-Consultant Services	Above US\$ 2,000,000	First contract

2. **Pre-qualification.** Bidders for [Zeway Arsi Negele Highway Project](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Expressway Development Support April 2015 issued by Ethiopian Roads Authority*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	290	1	No	Prior	Design and

April 21, 2017

						<i>Build contract</i>
	Summary of the ICB (Goods)	<i>23</i>	<i>3</i>	<i>No</i>	<i>Prior</i>	<i>ITS and other Goods</i>
	Summary of the NCB (Works)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>NA</i>	
	Summary of the NCB (Goods)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>Na</i>	
	Summary of the ICB (Non-Consultant Services)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be	<i>40.30</i>	<i>10</i>	<i>Prior</i>	

	let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>2.70</i>	<i>3</i>	<i>Post</i>	<i>CQS</i>

PROCUREMENT PLAN Ethiopia : Ethiopia- Expressway Development Support Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-04-24
 Project ID: P148850 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-26)
 Project Name: Ethiopia- Expressway Development Support Project GPN Date:
 Loan / Credit No: IDA / 56250
 Executing Agency(ies) Ethiopia Roads Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
W/03/ICB/OC/L/IDA/2009EY / Modjo-Hawassa Design and Build Highway Project, Lot3: Batu (Ziway)-Arsinegele	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				290,000,000.00	140,307,625.44	Signed						2016-06-15		2016-07-31				2016-12-20		2017-06-26	2017-12-01	2017-07-31	2018-01-25	2023-01-28	
ET-ERA-221389-CW-DIR / Procurement of Toll Collection Centers Design and Construction at both Interchanges of Lot 02	IDA / 56250	Component 1: Construction of High Capacity Highway	Post	Direct Selection	Direct					8,809,012.23	0.00	Pending Implementation						2021-02-25		2021-02-26										2021-11-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C/46/ICB/RFP/IDA/2011 EY / Reviewing, supplying, commissioning, installation and configuration of Ethiopian Roads Authority and Ministry of Transport data center infrastructure, Video Conference, IP Telephony, and Unified Communication & Collaboration Infrastructure	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	7,116,929.61	Under Review					2019-02-19	2019-06-20		2019-02-26	2019-06-20			2019-04-12	2019-09-20	2019-05-17	2020-03-19	2019-06-23	2020-08-20	2020-06-22	
ET-ERA-172731-GO-RFO / Goods for supply, installation and Commissioning of IT Equipment and kits for Virtual Communication and Telemorking	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation								2020-05-12							2020-05-26		2021-05-26		
ET-ERA-203123-NC-RFB / Procurement of Software for Building ERA's GIS Capacity	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Post	Request for Bids	Open - International	Single Stage - Two Envelope		356,845.00	0.00	Canceled					2020-12-25		2020-12-30					2021-02-10		2021-04-25	2021-05-30		2024-05-29		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S/84/ICB/RFP/IDA/2009EY / ITS architecture, strategic plan, and systems engineering design	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	2,068,140.59	Signed	2017-05-02		2017-05-05		2017-06-17	2017-10-04			2017-08-01	2017-12-20	2017-08-29	2018-06-25	2017-09-18	2018-12-25	2017-10-14	2019-02-19	2019-04-14	
S/85/ICB/RFP/IDA/2009EY / Strengthening the functional units of expressways and high capacity highways	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	2,408,752.45	Signed	2017-06-30		2017-07-28	2017-09-28	2017-09-10	2018-07-17			2017-11-05		2017-12-20	2019-10-31	2018-01-24	2020-03-20	2018-02-28	2020-05-22	2020-02-28	
S/86/ICB/RFP/IDA/2009EY / Study to monitor & strengthen governance and transparency in procurement and contract management	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-08-30		2017-09-27		2017-12-09				2018-02-03		2018-03-20		2018-05-08		2018-06-12		2019-12-11	
S/87/ICB/RFP/IDA/2009EY / Support to preparation of follow-on projects	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Pending Implementation	2017-12-29		2018-01-26		2018-03-30				2018-05-25		2018-07-09		2018-08-13		2018-09-17		2020-03-17	
S/20/ICB/RFP/IDA/200EY / Modjo-Hawassa Design and Build Highway Project, Phase II: Zeway-Hawassa, Lot 3 : Zeway-Arsi Negele (57.10 km)	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	0.00	Canceled	2016-07-29		2016-08-26		2017-01-02				2017-02-28	2016-12-20	2017-05-15	2017-11-28	2017-06-19		2017-07-24		2023-01-21	
S/83/ICB/RFP/IDA/2009EY / Advisory services & training for preparation of strategic master plan, legal & regulatory framework preparation for expressway & high capacity highway development & management.	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2017-05-08		2017-06-05	2017-06-08	2017-07-26	2019-01-11			2017-09-20	2019-08-08	2017-10-29		2017-12-03		2017-12-31		2019-12-31	

S/20/ICB/RP/IDA/2007EY / Modjo-Hawassa Design and Build Highway Project. Phase II. Zeway-Hawassa. Lot 3 : Zeway-Arsi Negelle (57.10 km)	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	5,155,011.68	Signed	2016-07-29	2016-06-26	2017-01-02			2017-02-28	2016-12-20	2017-05-15	2018-02-08	2017-06-18	2018-02-09	2017-07-24	2018-01-31	2023-01-21	
S/31/ICB/RFP/IDA/2012 EY / Consultancy service for the supervision of ERA and MoT data center infrastructure and unified communication and collaboration solutions project	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,680,000.00	0.00	Under Implementation	2019-11-26	2019-12-11	2019-12-17	2020-01-04	2020-01-30	2020-05-25		2020-03-17	2020-09-22	2020-04-20	2020-12-24	2020-06-09		2020-07-14	2021-07-14
ET-ERA-147679-CS-QCRS / Technical Assistance for Enhancement and Maintenance of Ethiopian Roads Authority Management System (ERAMS)	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Implementation	2019-12-05	2019-12-11	2019-12-26	2020-02-10	2020-02-24	2020-08-10		2020-03-25		2020-04-24		2020-05-29		2020-07-03	2023-07-03
ET-ERA-152325-CS-OBS / Mid-Term Review for Expressway Development Support Project for the construction of Batu (Zeway) - Arsi Negelle Section of the Modjo - Hawassa Project	IDA / 56250	Component 1: Construction of High Capacity Highway	Post	Quality Based Selection	Open - International		62,000.00	0.00	Canceled	2020-01-17		2020-01-31					2020-03-31		2020-04-16		2020-05-15		2020-06-14	2020-06-23
ET-ERA-208401-CS-QCRS / Technical Assistance to enhance ERA's Design Management capacity	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		3,576,758.84	0.00	Canceled	2020-12-16		2021-01-06					2021-04-05		2021-05-05		2021-06-09		2021-07-14	2024-07-13

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ERA-116660-CS-CDS / Review Data-center, Unified Communication and Collaboration Infrastructure Bid Document	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2019-05-29		2019-06-03					2019-07-02		2019-07-27	
ET-ERA-157026-CS-CDS / Individual Consultant for the supervision of ERA and MOT Data Center Infrastructure and Unified Communication and Collaboration Solutions Project	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Post	Direct Selection	Direct		20,250.00	0.00	Pending Implementation	2020-02-10		2020-02-19					2020-04-17		2020-06-16	
S/52/ICB/IDA/IDA/2012EY / Mid-Term Review for the construction of Batu (Zeway) - Arsi Negelle section of the Modjo - Hawassa project and construction of Nekemate - Bure project (Expatriate Expert)	IDA / 56250	Component 1: Construction of High Capacity Highway	Post	Individual Consultant Selection	Direct		41,800.00	0.00	Pending Implementation	2020-03-13		2020-03-13		2020-03-27			2020-04-10		2020-05-10	
S/53/ICB/IDA/IDA/2012EY / Mid-Term Review for the construction of Batu (Zeway) - Arsi Negelle section of the Modjo - Hawassa project and construction of Nekemate - Bure project (Local Individual Consultant)	IDA / 56250	Component 1: Construction of High Capacity Highway	Post	Individual Consultant Selection	Direct		13,500.00	0.00	Pending Implementation	2020-03-17		2020-03-17		2020-03-31			2020-04-14		2020-06-23	