

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA: UGANDA COVID-19 RESPONSE AND EMERGENCY PREPAREDNESS PROJECT (P174041)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: September 23, 2020

Period covered by this Procurement Plan: Oct 2020-Apr 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Public Procurement and Disposal of Public Assets Act, 2013***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU policy, Reservation or Preference Schemes shall NOT apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable/

Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Country procurement approaches will use the flexibility provided by the Bank's Procurement Framework for fast track emergency procurement by the countries. Key measures to fast track procurement include: (i) use of simple and fast procurement and selection methods fit for an emergency situation including direct contracting, as appropriate; (ii) streamlined competitive procedures with shorter bidding time; (iii) use of framework agreements including existing ones; (iv) procurement from UN Agencies enabled and expedited by Bank procedures and templates; and (v) increased thresholds for Requests For Quotations and national procurement to US\$1 million for goods and services and US\$5 million for works; among others. As requested by the Borrower, the Bank will provide procurement Hands-on Expanded Implementation Support (HEIS) to help expedite all stages of procurement—from help with supplier identification, to support for bidding/selection and/or negotiations to contract signing and monitoring of implementation. Bid Securing Declaration may be used instead of the bid security. Advance payments may be increased to 40 percent, secured with the advance payment guarantee. The time for submission of bids/proposal can be shortened to 15 days in competitive national and international procedures, and to three days for the Request for Quotations. However, if bidders request an extension it should be granted. BFP will be provided at Client's request. Use will be made of the Bank's SBD for COVID-19 emergency procurements.

PROCUREMENT PLAN Uganda : Uganda COVID-19 Response and Emergency Preparedness Project

General Information
Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2020-10-20
Project ID: P174041 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-10-28
Project Name: Uganda COVID-19 Response and Emergency Preparedness Project
Loan / Credit No: TF / B2865 **GFN Date:**
Executing Agency(ies) Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOH-195306-GO-RFQ / Procurement of COVID-19 Reagents	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation								2020-11-03								2020-12-11	2021-01-10		
UG-MOH-195305-GO-RFQ / Procurement of COVID-19 PCR Test Kits	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation								2020-11-02								2020-12-10	2021-01-09		
UG-MOH-195308-GO-RFQ / Procurement of Universal Transport Media	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2020-11-03								2020-12-11	2021-01-10		
UG-MOH-195195-GO-RFQ / Procurement of Four (4) Thermal Scanners (Busia, Mutakula , Arua , Katuna)	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation								2020-11-03								2020-12-11	2020-12-14		
UG-MOH-195307-GO-RFQ / Procurement of Reagents for Specialised Testing for Co-morbidities	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		363,407.00	0.00	Pending Implementation								2020-11-03								2020-12-07	2021-01-06		
UG-MOH-195193-GO-RFQ / Procurement of 1 Set of Bacterial filtration Efficiency Apparatus for Face Masks	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation								2020-11-03								2020-12-11	2021-01-10		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

UG-MOH-195318-CS-INDV / Procurement of a Project Driver	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		18,750.00	0.00	Pending Implementati on						2020-10-26		2020-10-31									2020-12-05		2021-06-03	
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CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOH-195312-CS-INDV / Procurement of an M&E Officer	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		26,875.00	0.00	Pending Implementation	2020-10-26		2020-10-30					2020-12-02		2021-05-31	
UG-MOH-195313-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		13,958.00	0.00	Pending Implementation	2020-10-26		2020-10-30					2020-11-24		2021-05-23	
UG-MOH-195314-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		13,958.00	0.00	Pending Implementation	2020-10-26		2020-10-30		2020-11-01			2020-12-02		2021-05-31	
UG-MOH-195315-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		13,958.00	0.00	Pending Implementation	2020-10-26		2020-10-30					2020-12-02		2021-05-31	
UG-MOH-195316-CS-INDV / Procurement of an ICT Officer	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		15,625.00	0.00	Pending Implementation	2020-10-26		2020-10-30					2020-12-02		2021-05-31	