

Montreal Protocol HCFC Phase-out Project
P129397

PROCUREMENT PLAN **Argentina : Montreal Protocol Hydrochlorofluorocarbons (HCFC) Phase-out Project**

General Information
Country: Argentina **Bank / Approval Date of the Original Procurement Plan:** 2017-06-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-24
Project ID: P129397 **GPN Date:**
Project Name: Montreal Protocol Hydrochlorofluorocarbons (HCFC) Phase-out Project
Loan / Credit No.: TF / 14897
Executing Agency(ies): Ministerio de Industria

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ARM-63938-NC-RFP / Construcción de la Plataforma de Monitoreo - Digitalización Documentación de la UEPRO	TF / 14897	Component 3. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2018-05-24								2018-05-30		2018-06-28

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ARNA-1-C-CD / Responsable Contable			Prior	Direct Selection	National		42,800.00	0.00	Pending Implementation																2015-06-04		2016-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ARM-46721-CS-CDS / Consultoría de Monitoreo y Control de Producción de HCFC-22 y Asesoría Contable de la Donación BIRF OTF 14897	TF / 14897	Component 3. Technical Assistance	Prior	Direct Selection	Direct		12,000.00	0.00	Under Implementation	2018-01-30		2018-01-30					2018-01-31		2018-03-31
ARNA-2-CI-3CV / Monitoreo y control de Producción de HCFCs	TF / 14897	Component 3. Technical Assistance	Prior	Individual Consultant Selection	Limited		39,112.12	0.00	Pending Implementation								2015-10-01		2017-12-31
ARM-47034-CS-CDS / Consultoría para monitoreo y control de producción de HCFC-22 y asesoría contable del proyecto BIRF OTF 14897	TF / 14897	Component 3. Technical Assistance	Prior	Direct Selection	Direct		10,600.00	0.00	Pending Implementation	2018-02-06		2018-02-06					2018-04-01		2018-06-29