

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Horticulture Development Project (P133703)

Project Implementation agency: Rural Restructuring Agency (UzAIFSA)

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 - June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country - the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance

at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights - the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be

incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) - **Not Applicable**

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Horticulture Development Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2018-12-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-30
 Project ID: P133703 GPN Date:
 Project Name: Horticulture Development Project
 Loan / Credit No: IBRD / 88240, TF / A7910, IBRD / 83930
 Executing Agency(ies) Agro Industry and Food Security Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HDP/WR/Q03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				27,000.00	20,186.16	Signed							2018-12-05								2019-01-30	2019-02-04	2019-07-29
HDP/WR/Q02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	IBRD / 83930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	79,365.21	Signed							2019-02-25								2019-04-22	2019-03-11	2019-10-19
EU/RFQ/27 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan region (Construction of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				87,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/28 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan region (Engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				72,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/29 / Reconstruction of the laboratory of the Andijan Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Naiman MFY "Alana" Andijan district (Outbuildings, landscaping and engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				62,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/30 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Construction of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				85,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/31 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/32 / Reconstruction of the laboratory of the Kashkadarya Research Institute of Vegetable and Melon Crops and Potatoes in the settlement Seviz MFY "Seviz" Kitab district (Outbuildings, landscaping and engineering networks)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/33 / Overhaul of the laboratory of the Samarkand branch of the Research Institute of Vegetable and Melon Crops and Potatoes in the Samarkand Region	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				59,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/34 / Overhaul of the laboratory of the Samarkand branch of the Research Institute of Vegetable and Melon Crops and Potatoes in the Samarkand Region (engineering communications of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13
EU/RFQ/35 / Overhaul of the Central Laboratory of the Research Institute of Vegetable and Melon Crops and Potatoes in the Tashkent Region	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				84,000.00	0.00	Pending Implementation							2020-08-20								2020-10-15		2021-04-13

EU/RFQ/36 / Construction of the laboratory of the Research Institute of Plant Protection at the address: Tashkent region, Bustanlyk district, SCM "Marifat", Anarov street (without finishing work)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																			103,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13			
EU/RFQ/37 / Construction of the laboratory of the Research Institute of Plant Protection at the address: Tashkent region, Bustanlyk district, SCM "Marifat", Anarov street (finishing works and engineering communications of the laboratory building)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																				59,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13		
EU/RFQ/38 / Construction of the laboratory of the Research Institute of Plant Protection at the address: Tashkent region, Bustanlyk district, SCM "Marifat", Anarov street (external engineering networks and improvement)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					61,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/39 / Reconstruction of the laboratory for the Research Institute of Plant Protection (NIS) at the address: Tashkent region, Kibray district, Salar town, Bobur street (new construction)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					105,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/40 / Reconstruction of the laboratory for the Research Institute of Plant Protection (NIS) at the address: Tashkent region, Kibray district, Salar town, Bobur street (engineering communications, external engineering networks and landscaping)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					97,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/41 / Construction of the laboratory of the Namangan branch of the Research Institute of Horticulture, Viticulture and Winemaking in the MFY "Mevasor" of the Lychinsky District	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					93,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/42 / Construction of the laboratory of the Namangan branch of the Research Institute of Horticulture, Viticulture and Winemaking in the Mevasor MFY of the Lychinsky District (engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					49,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/43 / Construction of the laboratory of the Namangan branch of the Research Institute of Horticulture, Viticulture and Winemaking in the MFY "Mevasor" of the Lychinsky District (external engineering networks and landscaping)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																					60,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13	
EU/RFQ/44 / Construction of the laboratory of the Samarkand branch of the Research Institute of Horticulture, Viticulture and Winemaking in the MFY Zhuyi Abbas of the Samarkand region	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																						81,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13
EU/RFQ/45 / Construction of the laboratory of the Samarkand branch of the Research Institute of Horticulture, Viticulture and Winemaking in the MFY Zhuyi Abbas of the Samarkand region (engineering communications)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																						49,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13
EU/RFQ/46 / Construction of the laboratory of the Samarkand branch of the Research Institute of Horticulture, Viticulture and Winemaking in the MFY Zhuyi Abbas of the Samarkand region (external engineering networks and improvement)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																						63,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13
EU/RFQ/47 / Renovation of the building for the laboratory of agrochemistry and biologically active substances and toxicology of the central experimental base of the Mirzaev Research Institute (external decoration, roofing, partitions, reinforcement)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope																						83,000.00	0.00	Pending Implementation									2020-08-20			2020-10-15	2021-04-13

EU/G/RFQ/14 / Irrigation, drainage and climate control systems	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			103,698.00	102,000.00	Signed														2019-06-21																	2019-08-16	2019-07-22	2020-02-12							
EU/G/RFQ/15 / Heating system	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			119,200.00	118,000.00	Signed															2019-06-21																2019-08-16	2019-07-22	2020-02-12							
EU/G/RFQ/16 / Hydroponic systems and auxiliary equipment	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			106,832.00	105,800.00	Signed															2019-06-21																	2019-08-16	2019-07-22	2020-02-12						
EU/G/RFQ/17 / Nutrients and seeds	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			94,800.00	94,200.00	Signed															2019-06-21																2019-08-16	2019-07-22	2020-02-12							
HDP/G/RFQ/04 LOT-2 / Office equipment (air conditioners and printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			13,000.00	0.00	Pending Implementation																														2020-08-25		2021-02-21								
EU/G/RFQ/18 / Biochemistry laboratory equipment for the Uzdevkaramint Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			98,000.00	66,979.00	Signed															2019-09-04																2019-10-30	2020-02-27	2020-04-27							
EU/G/RFQ/19 / Seed Quality Laboratory Equipment for Uzdevkaramint Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			70,000.00	69,990.00	Signed															2019-09-04																2019-10-30	2020-02-28	2020-04-27							
EU/G/RFQ/20 / Equipment, glassware, chemicals, reagents, microbiological media and test kits for the Uzdevkaramint Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			40,000.00	0.00	Under Implementation															2019-09-04																2019-10-30		2020-04-27							
EU/G/RFQ/01 / Laboratory equipment for UZSTANDART AGENCY	IBRD / 88240	Agricultural Support Services	Prior	Request for Bids	Open – International	Single Stage – One Envelope			10,615,000.00	0.00	Canceled				2019-11-10	2019-11-14	2019-11-15	2020-01-28																									2019-12-27	2020-02-13	2020-01-26	2020-03-01		2020-08-28			
EU/G/RFQ/07 / Nursery Greenhouse	TF / A7910	Agricultural Support Services	Post	Request for Bids	Open – International	Single Stage – One Envelope			420,000.00	0.00	Canceled				2020-03-16		2020-03-21																										2020-05-02	2020-06-01	2020-07-06		2021-01-02				
EU/G/RFQ/02 / Laboratory equipment for M.Mirzaev Research Institute	TF / A7910	Agricultural Support Services	Post	Request for Bids	Open – International	Single Stage – One Envelope			1,200,000.00	1,199,990.19	Signed				2020-03-02	2020-04-16	2020-03-07	2020-04-16																									2020-04-18	2020-06-01	2020-05-18	2020-06-17	2020-06-22	2020-07-13	2020-12-19		
EU/G/RFQ/03 / Laboratory Equipment for Research Institute of Vegetables, Melon Crops and Potato and Research Institute of Plant Protection	TF / A7910	Agricultural Support Services	Post	Request for Bids	Open – International	Single Stage – One Envelope			1,350,000.00	1,311,490.51	Signed				2020-03-15	2020-04-16	2020-03-20	2020-04-16																									2020-05-01	2020-07-13	2020-05-31	2020-08-03	2020-07-05	2020-08-06	2021-01-01		
EU/G/RFQ/24 / Cold Storage Equipment for Samarkand Branch of BVNCFP	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			115,000.00	0.00	Canceled							2020-03-15																											2020-05-10		2020-11-06				
EU/G/RFQ/04 / Cold Storage Equipment for Research Institute of Vegetables, Melon Crops and Potato and M.Mirzaev Research Institute	TF / A7910	Agricultural Support Services	Post	Request for Bids	Open – International	Single Stage – One Envelope			945,000.00	0.00	Under Implementation				2020-04-15	2020-04-13	2020-04-20	2020-04-17																									2020-06-01	2020-07-01	2020-08-05		2021-02-01				
EU/G/RFQ/05 / Seed Calibrating and Greenhouse Equipment for Nursery for Research Institute of Vegetables, Melon Crops, and Potato	TF / A7910	Agricultural Support Services	Post	Request for Bids	Open – International	Single Stage – One Envelope			925,000.00	1,032,363.00	Signed				2020-04-15	2020-04-14	2020-04-20	2020-04-17																										2020-06-01	2020-06-01	2020-07-01	2020-06-17	2020-08-05	2020-07-13	2021-02-01	
EU/G/RFQ/01 / Procurement of analytical equipment for the modernization of Uzdevkaramint laboratories involved in the plant origin products monitoring	IBRD / 88240	Agricultural Support Services	Prior	Request for Bids	Open – International	Single Stage – One Envelope			10,615,000.00	8,982,166.96	Signed				2020-04-28		2020-05-03																												2020-06-14	2020-07-14	2020-05-07	2020-08-18	2020-06-01	2021-02-14	
EU/RFQ/25 / Special techniques for garden (tractors with components)	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			68,000.00	0.00	Pending Implementation							2020-06-01																												2020-07-27		2021-01-23			
EU/RFQ/26 / Package equipment and storage	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – International	Single Stage – One Envelope			55,000.00	0.00	Under Implementation							2020-06-01																													2020-07-27		2021-01-23		
EU/DC/04 / Providing support to dehqan farms, household land plot owners, small-scale farmers and cooperatives affected by natural disasters in Bukhara and Syrdarya regions (RI for horticulture, viticulture and winemaking named after acad. M.Mirzaev)	TF / A7910	Agricultural Support Services	Prior	Direct Selection	Direct				3,000,000.00	2,729,440.00	Signed				2020-07-28	2020-08-03	2020-08-02	2020-08-08																														2020-09-06	2020-08-25	2021-03-05	
EU/DC/05 / Support measures for dehqan farms, household land plot owners, small scale farmers and cooperatives affected by natural disasters in Bukhara and Syrdarya regions (RI of vegetables crops, melons and potatoes.	TF / A7910	Agricultural Support Services	Prior	Direct Selection	Direct				3,000,000.00	2,789,195.24	Signed				2020-07-28	2020-08-03	2020-08-02	2020-08-08																															2020-09-06	2020-08-27	2021-03-05
EU/G/RFQ/23 / Laboratory equipment for the preparation of nutrients for the Central Laboratory Uzdevkaramint	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			80,000.00	0.00	Pending Implementation							2020-08-22																														2020-10-17		2021-04-15	

EU/RFQ/22 / Auxiliary laboratory equipment for the Central laboratory "Uzgoskarantin"	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation											2020-08-22										2020-10-17	2021-04-15				
EU/RFQ/51 / Cold storage equipment for the modernization of Research Institute for Vegetables, Melon, Crop and Potato in Tashkent.	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,000.00	0.00	Pending Implementation																						2020-10-18	2021-04-16			
EU/RFQ/52 / Cold storage equipment for the modernization of Research Institute for Vegetables, Melon, Crop and Potato in Andijan, Andijan region.	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,000.00	0.00	Pending Implementation																							2020-10-18	2021-04-16		
EU/RFQ/53 / Cold storage equipment for the modernization of Research Institute for Vegetables, Melon, Crop and Potato in Samarqand, Samarqand region.	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,000.00	0.00	Pending Implementation																								2020-10-18	2021-04-16	
EU/RFQ/54 / Cold storage equipment for the modernization of Research Institute for Vegetables, Melon, Crop and Potato in Kitab, Kashkadary region.	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,000.00	0.00	Pending Implementation																								2020-10-18	2021-04-16	
EU/RFQ/55 / Procurement of office equipment	TF / A7910	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation																								2020-08-31	2021-04-24	
EU/RFQ/57 / Furniture for the M. Mirzayev SRI for Fruit, Viticulture, and Winemaking	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation																									2021-08-07	2022-03-31

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/CQS/09 / Preparation of design and estimate documentation for the repair of the building of the Agency (due to moving to a new building)	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		18,000.00	16,479.96	Signed	2018-11-21	2018-11-08	2018-12-12		2019-01-25	2018-11-29								2019-02-24	2018-12-06	2019-03-31	2018-12-07	2019-09-27						
HDP/CQS/03 / Trainings on ecology issues	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	74,184.14	Completed	2018-11-21	2018-09-02	2018-12-12		2019-01-25	2018-10-24								2019-02-24	2018-11-12	2019-03-31	2018-11-12	2019-09-27	2019-01-14					
EU/CQS/01 / Consulting services for the development of TOR for the promotion of goods on external markets, the development of a trading platform and the creation of a database of manufacturers, capacities and goods, taking into account their certification	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	92,934.94	Signed	2018-12-03	2018-12-22	2018-12-24		2019-02-06	2019-01-21								2019-03-08	2019-01-25	2019-04-12	2019-01-25	2019-10-09						
EU/CQS/03 / Study tours for government officials in the agriculture sector and investing in	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	96,975.56	Completed	2018-12-03	2018-12-10	2018-12-24		2019-02-06	2019-01-15								2019-03-08	2019-01-23	2019-04-12	2019-01-23	2019-10-09	2019-05-15					
EU/CQS/02 / Consulting services for the development of the Terms of Reference for the implementation of the monitoring and evaluation system	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	86,362.53	Signed	2018-12-03	2018-12-18	2018-12-24		2019-02-06	2019-01-21								2019-03-08	2019-01-25	2019-04-12	2019-01-25	2019-10-09						
HDP/CQS/08 / Baseline and mid-term survey of the project	IBRD / 83930	Project Management	Post	Consultant Qualification Selection	Open - National		120,000.00	89,500.17	Signed	2019-02-20	2019-02-07	2019-03-13		2019-04-26	2019-04-05								2019-05-26	2019-04-15	2019-06-30	2019-04-15	2019-12-27						
HDP/LCS/02 / Audit of the projects for 2018-2020 fiscal years	IBRD / 83930	Project Management	Post	Least Cost Selection	Open - National		45,000.00	23,295.00	Signed	2018-11-23	2018-11-29	2018-12-14		2019-01-27	2018-11-29								2019-02-24	2018-12-21	2019-03-26	2019-01-07	2019-04-30	2019-01-11	2019-06-04	2019-01-24	2021-07-01		
EU/QCBS/01 / Technical Assistance on Horticulture Technology in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost-Based Selection	Open - International		4,026,600.00	3,448,160.00	Signed	2019-05-29	2019-06-13	2019-06-19	2019-07-31	2019-08-02	2019-10-09								2019-08-30	2019-11-27	2019-09-29	2020-02-23	2019-11-01	2020-08-29	2019-12-08	2020-08-31	2020-12-07		
EU/QCBS/02 / Technical Assistance on Horticulture Marketing in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost-Based Selection	Open - International		4,019,800.00	3,238,699.13	Signed	2019-05-29	2019-06-13	2019-06-19	2019-07-31	2019-08-02	2019-10-10								2019-08-30	2019-11-27	2019-09-29	2020-03-02	2019-11-01	2020-08-29	2019-12-08	2020-08-25	2020-12-07		
HDP/CQS/06 / Capacity building of microfinance organizations	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - National		100,000.00	72,620.80	Signed	2019-07-15	2019-07-01	2019-08-05		2019-09-18	2019-09-10								2019-10-18	2019-09-25	2019-11-22	2019-09-25	2020-05-20						

HDP/CQS/10 / Development of design estimates for the renovation of the building of the laboratory of the Uzstandart research Institute	IBRD / 88240	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Pending implementation	2019-09-30	2019-10-21	2019-12-04							2020-01-03	2020-02-07	2020-08-05						
EU/CQS/06 / Development of design estimates for the reconstruction of buildings of 11 laboratories of the Research Institutes	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00	93,290.40	Signed	2019-09-30	2020-02-04	2019-10-21	2019-12-04	2020-03-11					2020-01-03	2020-04-03	2020-02-07	2020-04-03	2020-08-05				
EU/CQES/03 / Development of Electronic Trading Platform for Horticulture Products	TF / A7910	Agricultural Support Services	Prior	Quality And Cost-Based Selection	Open - International	1,015,000.00	930,349.37	Signed	2019-12-15	2019-12-13	2020-01-05	2020-01-23	2020-02-18	2020-05-11			2020-03-17	2020-06-17	2020-04-16	2020-07-27	2020-05-21	2020-08-25	2020-06-25	2020-08-25	2021-06-25	
EU/CQES/04 / Development of Management Information System for Agroindustry and Food Security Agency	TF / A7910	Project Management	Post	Quality And Cost-Based Selection	Open - International	400,000.00	255,376.76	Signed	2019-12-18	2019-10-16	2020-01-08	2019-12-11	2020-02-21	2020-03-10			2020-03-20	2020-05-05	2020-04-19	2020-05-19	2020-05-24	2020-06-03	2020-06-28	2020-07-28	2021-06-28	
EU/CQS/11 / Institutional Capacity & Business Processes Assessment of targeted subordinate research organizations of the Ministry of Agriculture of Uzbekistan	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	115,000.00	95,345.00	Signed	2020-02-05	2020-02-19	2020-02-26	2020-02-19	2020-04-10	2020-03-19							2020-05-10	2020-05-08	2020-06-14	2020-05-08	2020-12-11	
EU/CQS/12 / Study tour for policy makers	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00	90,783.85	Signed	2020-02-10	2020-02-11	2020-03-02			2020-04-15	2020-03-19							2020-05-15	2020-05-11	2020-06-19	2020-05-11	2020-12-16
EU/CQS/07 / Trainings and individual consultations on the topic Modern methods of growing and agricultural technology of greenhouse crops for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00	92,072.03	Signed	2020-02-28	2019-08-14	2020-03-20			2020-05-03	2019-09-24							2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03
EU/CQS/08 / Trainings and individual consultations on the topic Modern methods of creating and managing complexes for storage and processing of fruit and vegetable products for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00	90,811.10	Signed	2020-02-28	2019-08-14	2020-03-20			2020-05-03	2019-09-24							2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03
EU/CQS/09 / Trainings and individual consultations on the topic Modern methods for creating and managing intensive gardening, packaging and logistics standards for fruit and vegetable products for project beneficiaries	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	100,000.00	88,537.07	Signed	2020-02-28	2019-08-14	2020-03-20			2020-05-03	2019-09-24							2020-06-02	2019-10-11	2020-07-07	2019-10-11	2021-01-03
EU/DC/14 / Consultant for the supervision of the supply, installation of laboratory equipment of the Center of state. Quarantine	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Canceled	2020-03-10		2020-03-31			2020-05-14								2020-06-13		2020-07-18		2021-01-14
EU/DC/15 / Consultant for the supervision of the delivery, installation of laboratory equipment of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Canceled	2020-03-10		2020-03-31			2020-05-14								2020-06-13		2020-07-18		2021-01-14
EU/CQS/13 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	94,254.98	Signed	2020-03-23	2020-03-02	2020-04-13			2020-05-27	2020-05-27							2020-06-26	2020-06-23	2020-07-31	2020-06-23	2021-01-27
EU/CQS/14 / English courses for employees of participating research institutes	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	80,000.00	74,090.31	Signed	2020-03-23	2020-04-16	2020-04-13			2020-05-27	2020-05-13							2020-06-26	2020-05-20	2020-07-31	2020-05-20	2021-01-27
EU/CQS/15 / Study tours for civil servants in the agricultural sector and investments in them	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	115,000.00	0.00	Canceled	2020-03-23		2020-04-13			2020-05-27								2020-06-26		2020-07-31		2021-01-27
EU/CQS/16 / Trainings for employees of the Research Institutes Mirzaev and Potato and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	94,371.29	Signed	2020-03-23	2020-03-02	2020-04-13			2020-05-27	2020-05-20							2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27
EU/CQS/17 / Trainings for employees of the Research Institute of Vegetable Melon and Potato Crops and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	92,608.58	Signed	2020-03-23	2020-03-02	2020-04-13			2020-05-27	2020-05-20							2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27
EU/CQS/18 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13			2020-05-27								2020-06-26		2020-07-31		2021-01-27
EU/CQS/19 / Study tours for civil servants in the agricultural sector and investments in them	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	115,000.00	0.00	Canceled	2020-03-23		2020-04-13			2020-05-27								2020-06-26		2020-07-31		2021-01-27
EU/CQS/20 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13			2020-05-27								2020-06-26		2020-07-31		2021-01-27

EU/CQS/21 / Trainings for employees of Research Institute for Plant Protection and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		111,000.00	96,396.94	Signed	2020-03-27	2020-03-02	2020-04-17								2020-06-30	2020-05-29	2020-08-04	2020-05-29	2021-01-31	
EU/CQS/22 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Canceled	2020-03-26		2020-04-16								2020-06-29		2020-08-03		2021-01-30	
EU/CQS/23 / Trainings for employees of the State Committee for Quarantine and other organizations and specialists in this field	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		111,000.00	96,457.78	Signed	2020-03-25	2020-03-02	2020-04-15			2020-05-29	2020-05-20					2020-06-28	2020-05-27	2020-08-02	2020-05-27	2021-01-29
EU/CQS/24 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Canceled	2020-03-25		2020-04-15			2020-05-29						2020-06-28		2020-08-02		2021-01-29
EU/CQS/25 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Canceled	2020-03-24		2020-04-14			2020-05-28						2020-06-27		2020-08-01		2021-01-28
EU/CQS/27 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Canceled	2020-03-25		2020-04-15			2020-05-29						2020-06-28		2020-08-02		2021-01-29
EU/CQS/28 / Technical Assistance for conducting a detailed feasibility study and develop project design for construction of mega-greenhouse in Uzbekistan	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - International		20,000.00	0.00	Pending Implementation	2021-01-18		2021-02-08			2021-03-24						2021-04-23		2021-05-28		2021-11-24
HDP/CQS/11 / Training of Participating Financial Institutions in Lending for Agricultural Value Chains	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Review	2021-01-20	2021-01-26	2021-02-10			2021-03-26						2021-04-25		2021-05-30		2021-11-26
EU/CQS/29 / Development of design estimates for the renovation of the building of the M. Mirzayev SRI for Fruit, Viticulture, and Winemaking for Cold Storage Installation	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Under Review	2021-06-16	2021-06-28	2021-06-30			2021-08-13						2021-09-12		2021-10-17		2022-04-15

INDIVIDUAL CONSULTANTS																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
EU/JC/01 / Consulting services in the modernization of the Research Institute named Mirzaev	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	46,550.00	Signed	2018-11-21	2018-11-26	2019-01-09	2019-01-09	2019-01-30	2019-01-21	2019-03-06	2019-01-22	2019-09-02					
EU/JC/02 / Consulting services for the modernization of Scientific-research institute of vegetables crops, melons and potatoes	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	69,000.00	Signed	2018-11-21	2018-11-10	2019-01-09	2019-01-10	2019-01-30	2019-01-22	2019-03-06	2019-01-22	2019-09-02					
EU/JC/03 / Consulting services for the modernization of the Uzbek Scientific Research Institute for Plant Protection	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	38,200.00	Signed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-22	2019-09-02					
EU/JC/04 / Consulting services for the modernization of the Centre of State Inspectorate for Plant Quarantine	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	50,600.00	Signed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-22	2019-09-02					
EU/JC/05 / Consulting services for the modernization of laboratories of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	42,680.00	Signed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-25	2019-09-02					
EU/JC/06 / International consultant for selection of demonstration training sites	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	60,840.00	Signed	2018-12-03	2018-12-12	2019-01-21	2019-01-15	2019-02-11	2019-01-18	2019-03-18	2019-02-15	2019-09-14					
EU/JC/07 / Procurement Specialist	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		66,000.00	33,000.00	Signed	2018-11-21	2018-10-05	2019-01-09	2018-10-20	2019-01-30	2018-10-25	2019-03-06	2018-10-26	2019-09-02					
EU/JC/08 / Public Relations Specialist (PR)	TF / A7910	Project Management	Post	Individual Consultant Selection	Open		66,000.00	33,000.00	Signed	2018-11-21	2018-11-01	2019-01-09	2018-11-28	2019-01-30	2018-12-27	2019-03-06	2019-02-18	2019-09-02					
EU/JC/09 / Specialist on work with consultants	TF / A7910	Project Management	Post	Individual Consultant Selection	Open		48,000.00	24,000.00	Signed	2018-11-21	2019-05-01	2019-01-09	2019-05-27	2019-01-30	2019-05-31	2019-03-06	2019-06-03	2019-09-02					
HDP/SSS/01 / Consulting Services for Social and Economic Assessment	IBRD / 88240	Project Management	Post	Direct Selection	Direct		25,000.00	19,873.05	Completed	2018-11-26	2018-12-19	2018-12-06	2018-12-21			2019-02-09	2018-12-21	2019-08-08	2019-02-21				
HDP/SSS/03 / Consulting services for mapping of sub-projects funded under the RRA projects	IBRD / 88240	Project Management	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2018-11-26		2018-12-06				2019-02-09		2019-08-08					

EU/IC/10 / International consultant for assessment of existing food safety system in Uzbekistan and its harmonization with best practices	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	56,086.00	Signed	2019-10-03	2019-10-15	2019-11-21	2019-12-20	2019-12-12	2020-03-09	2020-01-16	2020-03-09	2020-07-14
EU/IC/11 / International consultant for assessment project beneficiaries energy consumption	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-10-15		2019-12-03		2019-12-24		2020-01-28		2020-07-26
EU/DC/11 / Consultant for the supervision of the supply, installation of laboratory equipment Mirzaev research institute	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	20,000.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20
EU/DC/12 / Consultant for the supervision of the supply, installation of laboratory equipment of the Research Institute of Vegetable Melon and Potato	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	19,998.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20
EU/DC/13 / Consultant for the supervision of the supply, installation of laboratory equipment Research Institute Plant Protection	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	20,000.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20
EU/IC/26 / International Subproject Energy Consumption Assessment Consultant	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	35,014.47	Signed	2020-03-16	2020-05-23	2020-05-04	2020-08-04	2020-05-25	2020-08-25	2020-06-29	2020-08-25	2020-12-26
EU/QCS/26 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBAL.C.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2020-04-15	2020-04-17	2020-04-25				2020-06-29		2020-12-26
EU/DC/06 / Coordination and monitoring of the proper execution of contract No.EU/QCS/03 for the project "Development of an electronic trading platform for horticulture products"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		90,000.00	0.00	Pending Implementation	2020-08-17		2020-08-27				2020-10-31		2021-04-29
EU/DC/07 / Coordination and monitoring of the proper execution of contract No. EU/QCS/04 for the project "Development of a program management system for projects implemented by the Agency"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2020-08-17		2020-08-27				2020-10-31		2021-04-29
EU/DC/15. / Consultant for the supervision of the delivery, installation of laboratory equipment of laboratories of the Agency "Uzstandard"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2020-08-25		2020-09-04				2020-11-08		2021-05-07
EU/SS/01 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBAL.C.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct		105,000.00	0.00	Pending Implementation	2020-08-25		2020-09-04				2020-11-08		2021-05-07
EU/IC/16 / Organization of communication and visibility activities under EU-financed grant "Horticulture Development Project" with participation of IBRD	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Review	2021-01-18	2021-02-15	2021-03-08		2021-03-29		2021-05-03		2021-10-30