

Niger : Projet Eau et Assainissement en Milieu Urbain (PEAMU)**Numéro d'identification du Projet : P117365****Sample Procurement Plan****Overall Risk: Substantial****I. General**

1. **Bank's approval Date of the procurement Plan** February 2011: Revision 15 of Updated Procurement Plan, May 2017
2. **Date of General Procurement Notice:** June 15, 2011
3. **Period covered by this procurement plan:** ~~The procurement period of project covered from year~~ May 2017 to April 2018

Commented [LL1]: Indiquer le mois et l'année de la révision

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review revised by the Bank in 2017 as stated in Appendix 1 to the Guidelines for Procurement

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	The ICB mode starts from US\$ 500,000
2.	NCB (Goods)	Below US\$ 500,000	
3.	ICB (Works)	Above US\$ 10 million	The ICB mode starts from US\$ 5,000,000
4.	NCB (Works)	Below US\$ 5 million	
5.	(Non-Consultant Services)	Above US\$ 2 million	
6.	Consultant Services	Above US\$ 1 million	
7.	Individual Consultant Selection	Above US\$ 300,000	

2. **Prequalification:** ~~Bidders for~~ **Not applicable** ~~shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.~~
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual ~~for World Bank Loan Project~~ PEAMU 04/01/2010 issued by M.E.C, and revised in May 2016.
5. **Any Other Special Procurement Arrangements** N/A

August~~July~~ 928, 20107

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	45.85	4	No	Prior	
	Summary of the ICB (Goods)	-	-	-	-	-
	Summary of the NCB (Works)	6.9	4	n/a	Post	
	Summary of the NCB (Goods)	-	-	-	-	-
	Summary of the ICB (Non-Consultant Services)	6.9	4	n/a	Post	-

Commented [LL2]: Veuillez donner le détail des 4 contrats à passer. Idem pour les travaux AON et les 4 contrats de services.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above /Equal US\$ 1,000,000	Advertisement in the UNDB, when the estimated amount is above US\$ 300,000
2.	Single Source (Firms)	All	
3.	Individual	Above / equal US\$ 300,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** n/a

August/July 928, 20197

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.55	4	Post	
	Summary of number of contracts that will be let under other methods	0.84	9	Post	CQS

Commented [LL3]: Veuillez donner le détail des contrats à passer dans cette catégorie. Idem pour les autres contrats.

PROCUREMENT PLAN Niger : Urban Water and Sanitation Project

General Information
Country: Niger **Bank / Approval Date of the Original Procurement Plan:** 2017-08-28
Project ID: P117365 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-01-10
Project Name: Urban Water and Sanitation Project **GPN Date:**
Loan / Credit No.: IDA / 58810, IDA / D1280
Executing Agency(ies): Projet d'Eau et d'Assainissement en Milieu Urbain (PEAMU)

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PEAMU-2017-20 / Travaux de réhabilitation des conduites et prises spéciales pour la maîtrise des consommations d'eau de l'Est et des abornés caennais, sur base de l'application du plan d'action de l'Etude Financière par l'AFD	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-11-15		2017-11-20					2018-01-01		2018-01-31		2018-03-07		2018-09-03
PEAMU-2017-22 / Projet d'extension et densification du réseau de distribution d'eau potable de la ville de Zinder	IDA / 58810 IDA / D1280	1. Urban water supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		23,500,000.00	0.00	Pending Implementation					2017-11-15		2017-11-20					2018-01-01		2018-01-31		2018-03-07		2018-09-03
PEAMU-2017-27 / Construction d'une Zeme STB à Niamey	IDA / 58810 IDA / D1280	2. Urban Sanitation	Post	Request for Bids	Open - International	Single Stage - One Envelope		5,480,000.00	0.00	Pending Implementation					2018-04-15		2018-04-20					2018-06-01		2018-07-01		2018-08-05		2019-02-01
PEAMU-2017-23 / Fourniture et installation d'une unité complète de traitement et de production d'eau potable de 15,000 m3/3 (Programme d'urgence) Usine de Goudel Niamey	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2017-10-25	2017-12-13	2017-10-30	2017-12-21				2017-12-11		2018-01-10		2018-02-14		2018-08-13
PEAMU-2017-25 / Travaux de réhabilitation des AEP de Maini Gouré et Say	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		850,000.00	0.00	Pending Implementation					2017-09-15		2017-09-20					2017-11-01		2017-12-01		2018-01-05		2018-07-04
PEAMU-2017-26 / Travaux de construction de latrines et de dispositifs de lavage des mains dans les établissements scolaires du primaire des villes de Douso, Niamey et Tillabré (10 lots)	IDA / 58810 IDA / D1280	2. Urban Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,112,000.00	0.00	Pending Implementation					2018-03-15		2018-03-20					2018-05-01		2018-05-31		2018-07-05		2019-01-01
PEAMU-2017-34 / Répartition du marché pour la réalisation des travaux de l'AEP de Galmi (après signature du marché initial N° 020DPHSPEN2014 du Groupement FGT/SOSAF)	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Direct Selection	Direct			712,000.00	0.00	Pending Implementation					2017-12-05		2017-12-10									2018-01-14		2018-07-13
PEAMU-2017-40 / Projet de renforcement de système de production de la ville d'Agadez	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,793,000.00	0.00	Pending Implementation					2018-06-21		2018-06-26					2018-08-07		2018-09-06		2018-10-11		2019-04-09
PEAMU-2017-41 / Projet de construction d'une nouvelle station de traitement d'eau de la ville de Tillabré. Station extensible de 30 000 m3/	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Request for Bids	Open - International	Single Stage - One Envelope		9,072,000.00	0.00	Pending Implementation					2018-06-15		2018-06-20					2018-08-01		2018-08-31		2018-10-05		2019-04-03
PEAMU-2017-21 / Projet de renforcement de système de production de la ville d'Agadez. LORS DES NEGOCIATIONS DES FONDS ADDITIONNELS, IL A ETE CONVENU QUE CETTE ACTIVITE FERA L'OBJET D'UNE REVUE A PROCHAIN MALGRE QUE LE SEUL NE SOIT PAS ATTENT	IDA / 58810 IDA / D1280	1. Urban water supply	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,793,000.00	0.00	Cancelled					2017-11-30		2017-12-05					2018-01-16		2018-02-15		2018-03-22		2018-09-16
PEAMU-2017-24 / Projet de construction d'une nouvelle station de traitement d'eau de la ville de Tillabré. Station extensible de 30 000 m3/	IDA / 58810 IDA / D1280	1. Urban water supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,072,000.00	0.00	Cancelled					2017-11-26		2017-12-01					2018-01-12		2018-02-11		2018-03-18		2018-09-14

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PEAMU-2017-28 / Achat de fournitures de bureau, consommables informatiques et produits d'entretien pour 4ème trimestre 2017(Achats échelonnés dans l'année)	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,500.00	0.00	Pending Implementation																2017-12-15		2018-06-13
PEAMU-2017-32 / Achat de cartes téléphoniques prépayées pour le dernier trimestre 2017	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,410.00	0.00	Pending Implementation																2017-12-15		2018-06-13
PEAMU-2017-33 / Fourniture et installation d'appareils téléphoniques dans 9 bureaux	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																2018-02-04		2018-08-03

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PEAMJ-2017-29 / Entretien et maintenance des réseaux Internet et téléphonique	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2017-11-15								2018-01-10		2018-07-06

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PEAMJ-2017-03 / Etudes, Contrôle et surveillance des travaux de station de traitement Tilabery (Né phase)	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2016-12-02	2016-12-23	2017-02-05						2017-03-05	2017-04-04	2017-05-09			2017-06-13		2018-06-13		
PEAMJ-2017-04 / Contrôle et surveillance des travaux de réhabilitation des 3 CS (AEP de Mainé Gouré et Say)	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2016-09-11	2016-10-02	2016-11-15							2016-12-15					2017-01-19		2017-07-18	
PEAMJ-2017-05 / Maîtrise d'œuvre pour les études et le suivi-contrôle des travaux de construction et la mise en gestion d'une (1) Station de Traitement de Boues de Vidange à Nanney	IDA / 58810 IDA / D1280	2. Urban Sanitation	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2016-08-07	2016-08-28	2016-10-11						2016-11-08	2016-12-08	2017-01-12			2017-02-16		2018-02-16		
PEAMJ-2017-06 / Etudes d'impact environnemental et social AEP STEV	IDA / 58810 IDA / D1280	2. Urban Sanitation	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2017-10-15	2017-11-05	2017-12-19								2018-01-18			2018-02-22		2018-08-21		
PEAMJ-2017-07 / Etudes d'impact environnemental et social AEP Tilabery	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-10-16	2017-11-06	2017-12-20								2018-01-19			2018-02-23		2018-08-22		
PEAMJ-2017-08 / Etudes d'impact environnemental et social AEP Zinder	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-10-17	2017-11-07	2017-12-21								2018-01-20			2018-02-24		2018-08-23		
PEAMJ-2017-09 / Contrôle de la maîtrise des consommations d'eau des administrations	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-08-27	2017-09-17	2017-10-31								2017-11-30			2018-01-04		2018-07-03		
PEAMJ-2017-10 / Audit technique du PEAMJ	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Consultant Qualification Selection	Open - National		74,000.00	0.00	Under Implementation	2017-08-27	2017-09-17	2017-10-31								2017-11-30			2018-01-04		2018-07-03		
PEAMJ-2017-16 / Contrôle et surveillance pour la livraison et installation d'une unité compacte de traitement et de production d'eau potable de 15,000 m3/j (Programme d'urgence) Usine de Goudé/Nanney	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-11-25	2017-12-16	2018-01-29								2018-02-28			2018-04-04		2018-10-01		
PEAMJ-2017-18 / Campagne de communication sur la réduction des consommations d'eau de l'Administration (SPEN)	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-11-01	2017-11-22	2018-01-05								2018-02-04			2018-03-11		2018-09-07		
PEAMJ-2017-19 / Recrutement d'un Cabinet de formation groupé sur le tas en Passation des marchés	IDA / 58810 IDA / D1280	3. Institutional strengthening and capacity building	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Under Implementation	2017-09-15	2017-09-25	2017-10-06	2017-11-19							2017-12-19			2018-01-23		2018-07-22		
PEAMJ-2017-35 / Recrutement d'une ONG chargée de l'intégration sociale dans le cadre de la maîtrise d'œuvre de la construction des latrines scolaires à Douso, Nanney et Tilabery	IDA / 58810 IDA / D1280	2. Urban Sanitation	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18						2018-03-18	2018-04-17	2018-05-22			2018-06-26		2019-06-26		
PEAMJ-2017-36 / Contrôle et surveillance des travaux d'AEP de la ville d'Agadès	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-11	2018-02-01	2018-03-17						2018-04-14	2018-05-14	2018-06-18			2018-07-23		2019-07-23		
PEAMJ-2017-39 / Etudes, Contrôle et surveillance des travaux d'extension et de densification du réseau d'eau potable de la ville de Zinder	IDA / 58810 IDA / D1280	1. Urban water supply	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-25	2018-02-15	2018-03-31						2018-04-28	2018-05-28	2018-07-02			2018-08-06		2019-08-06		
PEAMJ-2017-01 / Contrôle et surveillance des travaux à Agadès (NB: au moment des négociations du FA, il a été retenu que le contrôle sera à prior)	IDA / 58810 IDA / D1280	1. Urban water supply	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2016-11-25	2017-09-13	2016-12-16	2017-09-19	2017-01-29				2017-02-26	2017-03-28	2017-05-02			2017-06-06		2018-06-06		
PEAMJ-2017-02 / Etudes, Contrôle et surveillance des travaux d'extension et de densification du réseau d'eau potable de la ville de Zinder	IDA / 58810 IDA / D1280	1. Urban water supply	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2016-12-02	2017-09-19	2016-12-23	2017-09-21	2017-02-05				2017-03-05	2017-04-04	2017-05-09			2017-06-13		2018-06-13		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PEAMJ-2017-11 / Evaluation sociale et le Plan d'action de Réhabilitation des populations affectées STBV 2 de Niamey	DA / 58810 DA / D1280	2. Urban Sanitation	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2017-10-28		2017-12-16		2018-01-06		2018-02-10		2018-08-09
PEAMJ-2017-12 / Evaluation sociale, et PAR AEP de Niamey	DA / 58810 DA / D1280	1. Urban water supply	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under Implementation	2017-10-29		2017-12-17		2018-01-07		2018-02-11		2018-08-10
PEAMJ-2017-13 / Evaluation sociale, et PAR AEP d'Agadez	DA / 58810 DA / D1280	1. Urban water supply	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2017-11-30		2018-01-18		2018-02-08		2018-03-15		2018-09-11
PEAMJ-2017-14 / Evaluation sociale, et PAR AEP de Zinder	DA / 58810 DA / D1280	1. Urban water supply	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2017-10-31		2017-12-19		2018-01-09		2018-02-13		2018-08-12
PEAMJ-2017-17 / Recrutement du consultant, en vue d'appuyer la SPENSEEN dans les négociations du prix exploitant (Pc)	DA / 58810 DA / D1280	1. Urban water supply	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2017-10-15		2017-10-25				2017-12-29		2018-06-27
PEAMJ-2017-37 / Recrutement d'un consultant individuel, chargé des questions sociales au PEAMJ	DA / 58810 DA / D1280	3. Institutional strengthening and capacity building	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-12-11		2018-01-29		2018-02-19		2018-03-26		2018-09-22
PEAMJ-2018-001 / Recrutement d'un consultant pour l'aide sur les arrangements institutionnels, dans un contexte de dévolution aux collectivités territoriales.	DA / 58810 DA / D1280	3. Institutional strengthening and capacity building	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-02-16		2018-04-06		2018-04-27		2018-06-01		2018-11-28