



Rwanda COVID-19 Emergency Response Project (P173855)

AFRICA EAST | Rwanda | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 13-Jul-2020 | ISR42819 |

Implementing Agencies: Ministry of Finance (MINECOFIN), Rwanda Biomedical Center

Key Dates**Key Project Dates**

Bank Approval Date: 07-Apr-2020

Effectiveness Date: 20-Apr-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in the Republic of Rwanda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Case Detection, Confirmation and Contact Tracing:(Cost \$5900000.00 M)
Component 2: Public Health Measures and Clinical Care Capacity:(Cost \$8000000.00 M)
Component 3. Implementation Management and Monitoring and Evaluation:(Cost \$350000.00 M)
Component 4. Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The US\$14.25 COVID-19 Emergency Response Project, which is part of the Multiphase Programmatic Approach (MPA), was prepared and approved in one month to support the government to prevent, detect and respond to the threat posed by the pandemic and strengthen national systems for public health preparedness. Specific objectives are as follows: (i) strengthen case detection and confirmation and conduct contact tracing; (ii) improve clinical care capacity; (iii) raise public awareness and promote community engagement; and (iv) bolster coordination, planning, logistical support, and reporting. Implementation of project activities is well underway with roughly 55% of the funds disbursed to date.

MPA Program Development Objective



The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

The US\$14.25 COVID-19 Emergency Response Project, which is part of the Multiphase Programmatic Approach (MPA), was prepared and approved in one month to support the government to prevent, detect and respond to the threat posed by the pandemic and strengthen national systems for public health preparedness. Specific objectives are as follows: (i) strengthen case detection and confirmation and conduct contact tracing; (ii) improve clinical care capacity; (iii) raise public awareness and promote community engagement; and (iv) bolster coordination, planning, logistical support, and reporting. Implementation of project activities is well underway with roughly 55% of the funds disbursed to date.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	--	Low
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	Moderate	--	Moderate
Technical Design of Project or Program	Moderate	--	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	Substantial	--	Substantial
Environment and Social	Substantial	--	Substantial
Stakeholders	Moderate	--	Moderate
Other	--	--	--
Overall	Substantial	--	Substantial

Results

PDO Indicators by Objectives / Outcomes

Prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems

► Proportion of suspected cases of COVID-19 reported and investigated based on national guidelines (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	80.00	--	80.00	100.00
Date	07-Apr-2020	--	09-Jul-2020	30-Mar-2022
► Number of designated laboratories with COVID-19 diagnostic capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	4.00
Date	07-Apr-2020	--	09-Jul-2020	30-Mar-2022
► Proportion of designated healthcare facilities with isolation capacity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	100.00
Date	07-Apr-2020	--	09-Jul-2020	30-Mar-2022

Intermediate Results Indicators by Components

Component 1: Case Detection, Confirmation and Contact Tracing				
► Number of laboratory staff trained to conduct COVID-19 diagnosis (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	07-Apr-2020	--	09-Jul-2020	30-Mar-2022

Time response to COVID-19				
► Proportion of targeted healthcare facilities with clinical capacity for COVID-19 patients (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	100.00
Date	07-Apr-2020	--	09-Jul-2020	30-Jun-2022
► Number of health staff trained in infection prevention and control (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	145.00



Date	07-Apr-2020	--	09-Jul-2020	30-Mar-2022
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Performance-Based Conditions

Data on Financial Performance

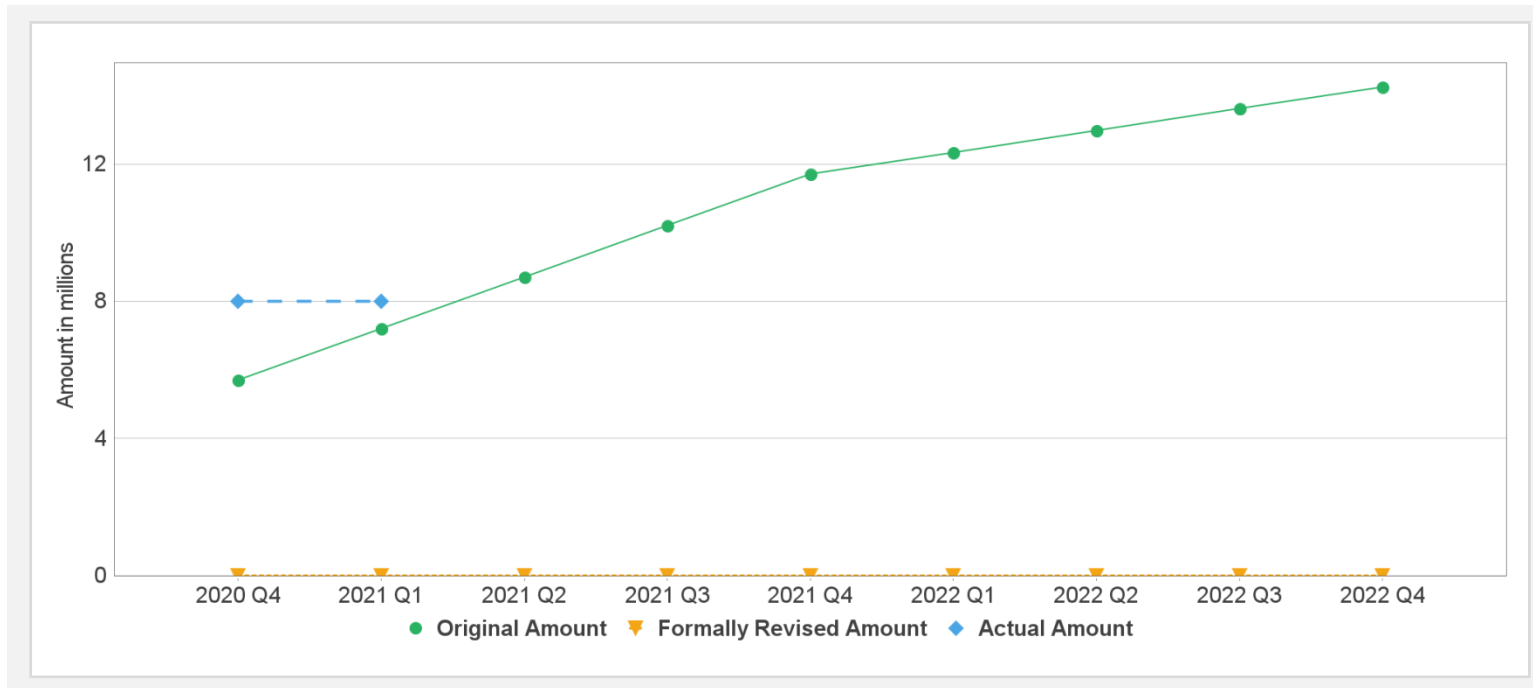
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173855	IDA-66150	Effective	USD	14.25	14.25	0.00	8.00	6.66	55%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173855	IDA-66150	Effective	07-Apr-2020	09-Apr-2020	20-Apr-2020	30-Jun-2022	30-Jun-2022

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
