

## First 18 months Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** February 1, 2017
2. **Date of General Procurement Notice:** July 2017
3. **Period covered by this procurement plan:** *first 18 months*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Category	Prior Review Threshold US\$	Comments
1.	Goods and	$\geq$ US\$ 4 million	All
2.	Works	$\geq$ US\$ 15 million	All
3.	(Non-Consultant Services)	$\geq$ US\$ 4 million	All

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Construction of New school buildings (30 sites), additional classrooms (100 sites), teacher accommodations (30 sites), on-demand school rehabilitation (70 sites), and rehabilitation of 25 POE, 99 DOE, and three RTTCs would be procured following the community participation procedures set out in the project operational manual.
4. **Reference to (if any) Project Operational/Procurement Manual:** *As specified in the project legal agreement.*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness.**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Construction of New school buildings	11.35	At least 357 contract packages	No	Post	Community participation

	(30 sites), additional classrooms (100 sites), teacher accommodations (30 sites), on-demand school rehabilitation (70 sites), and rehabilitation of 25 POE, 99 DOE, and three RTTCs					<i>procedure</i>
	Procurement of vehicles, office equipment, office furniture, motorcycles, school furniture, etc.	3.15	<i>Multiple contracts</i>	<i>No</i>	<i>Post</i>	<i>To be procured centrally by MoEYS</i>

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	>= US\$2,000,000	
2.	Individual	>= US\$ 400,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Baseline and end line survey	0.4	1	Post	CQS
	Integrated financial audit and procurement post review consulting firm	0.05	1	Post	SSS
	Individual national and international consultants for the project implementation support at national level and school community level (finance, procurement, construction supervision, etc.)	2.57	Multiple contracts	Post	

**PROCUREMENT PLAN Cambodia : Secondary Education Improvement Project**

**General Information**

**Country:** Cambodia **Bank Approval Date of the Original Procurement Plan:** 2017-07-26  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-11-20  
**Project ID:** P157858 **GPB Date:** 2017-08-02  
**Project Name:** Secondary Education Improvement Project  
**Loan / Credit No.:** IDA / 59780  
**Executing Agency(ies):** Ministry of Education Youth and Sport

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOEYS-SEIP-NCB001 / Purchase of Vehicles (The estimated cost is Tax exclusive) All Taxes and Duties are responsible by Government of Cambodia	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		168,000.00	0.00	Under Implementation					2017-07-26	2017-08-04	2017-08-01	2017-08-16			2017-08-31	2017-09-30			2017-10-24	2017-12-23		
MOEYS-SEIP-NCB002 / Purchase of 101 Motorcycles (The estimated cost is Tax exclusive) All Taxes and Duties are responsible by Government of Cambodia	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		151,500.00	0.00	Under Implementation					2017-07-26	2017-08-04	2017-08-01	2017-08-16			2017-08-31	2017-09-30			2017-10-24	2017-12-23		
MOEYS-SEIP-NCB004 / Purchase of Equipment for POEDDORITTC	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,165,000.00	0.00	Pending Implementation					2017-07-26		2017-08-01				2017-08-31	2017-09-30			2017-10-24	2017-12-23		
MOEYS-SEIP-NCB005 / Purchase of Furniture for Schools (STEM Equipment for Schools)	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Pending Implementation					2017-07-26		2017-08-01				2017-08-31	2017-09-30			2017-10-24	2017-12-23		
MOEYS-SEIP-NCB005/1 / Package for science (Physics, Chemistry and Biology Subjects) (STEM Equipment for Schools)	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		650,000.00	0.00	Pending Implementation					2017-11-16		2017-11-21				2017-12-21	2018-01-20			2018-02-24	2018-04-26		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOEYS-SEIP-IC002 / Recruitment of National Procurement Assistant Consultant.	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		31,500.00	0.00	Under Implementation	2017-09-01	2017-08-03	2017-10-20	2017-11-10		2017-12-24		2019-06-17		
MOEYS-SEIP-IC003 / Recruitment of 1 National Finance Assistant Consultant	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		31,500.00	0.00	Pending Implementation	2017-08-01		2017-09-19	2017-10-10		2017-11-23		2019-05-17		
MOEYS-SEIP-IC006 / Recruitment of 1 Civil Work National TA.	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-08-01		2017-09-19	2017-10-10		2017-11-23		2019-11-13		
MOEYS-SEIP-IC005/01 / Recruitment of 01 National Site Engineers (1).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17		
MOEYS-SEIP-IC004 / Recruitment of 1 Project Management Specialist.	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2017-09-01	2017-08-08	2017-10-20	2017-11-10		2017-12-15		2022-07-22		
MOEYS-SEIP-IC007 / Recruitment of 1 Civil TA (intermittent contract for international consultant)	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		144,000.00	0.00	Under Implementation	2017-08-01		2017-09-19	2017-10-10		2017-11-23		2022-07-29		

MOEYS-SEIP-IC005/02 / Recruitment of 01 National Site Engineers (2).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-16	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/03 / Recruitment of 01 National Site Engineers (3).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/04 / Recruitment of 01 National Site Engineers (4).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/05 / Recruitment of 01 National Site Engineers (5).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-15	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/06 / Recruitment of 01 National Site Engineers (6).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/07 / Recruitment of 01 National Site Engineers (7).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/08 / Recruitment of 01 National Site Engineers (8).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/09 / Recruitment of 01 National Site Engineers (9).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/10 / Recruitment of 01 National Site Engineers (10).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/11 / Recruitment of 01 National Site Engineers (11).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/12 / Recruitment of 01 National Site Engineers (12).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC005/13 / Recruitment of 01 National Site Engineers (13).	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-01	2017-08-17	2017-09-19	2017-10-10		2017-11-23		2019-05-17
MOEYS-SEIP-IC007 / National PSA-QD Consultant for Analysis and Reporting for Quality Assurance Department (QAD)	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-10-13		2017-12-01	2017-12-22		2018-01-26		2020-05-15
MOEYS-SEIP-IC001/1 / National Teacher Upgrading Program Consultant for TUP Working Group	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-10-13		2017-12-01	2017-12-22		2018-01-26		2021-01-10
MOEYS-SEIP-IC001/2 / School Based Management Consultant	DA / 59780	Improving Lower Secondary Education to Meet Minimum Standards Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-10-13		2017-12-01	2017-12-22		2018-01-26		2021-01-10
MOEYS-SEIP-IC001/3 / Project Administrators Consultant	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2017-11-21		2017-12-24	2018-01-07		2018-01-24		2021-01-08
MOEYS-SEIP-IC001/4 / IT Consultant	DA / 59780	Strengthening Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-11-21		2017-12-24	2018-01-07		2018-01-24		2021-01-08