

Implementation Status & Results
Chile
CL Santiago Urban Transport Technical Assistance Project (P086689)

Operation Name: CL Santiago Urban Transport Technical Assistance Project (P086689) Project Stage: Implementation Seq.No: 15 Status: ARCHIVED Archive Date:

Country: Chile Approval FY: 2006
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Technical Assistance Loan
 Implementing Agency(ies): CGTU

Key Dates

Board Approval Date	05-Jul-2005	Original Closing Date	31-Dec-2009	Planned Mid Term Review Date	01-Oct-2007	Last Archived ISR Date	28-Jun-2011
Effectiveness Date	02-Dec-2005	Revised Closing Date	31-Dec-2011	Actual Mid Term Review Date	23-May-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Borrower in achieving an efficient and sustainable urban transport system for Metropolitan Santiago

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
General urban transport	0.80
Public transport	2.77
Environment	0.43
Land use	0.57
Social aspects of transport	0.21
Project Management	0.01

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The purpose of this ISR is to reflect a level two restructuring which included: (i) canceling US\$1,440,439 of the loan amount because some project activities have been and will still be

fully or partially financed with local funds; (ii) revising the withdrawal schedule to reflect the partial loan cancellation and reallocate funds between expenditure categories; and (iii) revising the project costs and the financing plan accordingly.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least one improvement measure identified in the evaluations of Transantiago implemented	<input type="checkbox"/>	Text	Value	Improvement measure not yet implemented	Improvement measure under implementation with local resources	At least one improvement measure identified in the evaluations of Transantiago implemented
			Date	03-Sep-2009	09-May-2011	31-Dec-2011
			Comments		In progress	
Information on the impact of Transantiago on air quality available	<input type="checkbox"/>	Text	Value	Information on the impact of Transantiago on air quality not yet available	Information on the impact of Transantiago on air quality available	Information on the impact of Transantiago on air quality available
			Date	11-May-2005	09-May-2011	31-Dec-2011
			Comments		Achieved	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Preparation of an institutional framework for Transantiago	<input type="checkbox"/>	Text	Value	Institutional framework not yet existing	The activities for the preparation of the institutional framework are completed	Institutional framework prepared
			Date	11-May-2005	09-May-2011	31-Dec-2011
			Comments		Achieved	
Design of an Action Plan to mitigate the negative effects of Transantiago on street vendors	<input type="checkbox"/>	Text	Value	Action Plan to mitigate Transantiago's negative effects on street vendors not yet available	Action Plan to mitigate Transantiago's negative effects on street vendors designed	Action Plan to mitigate Transantiago's negative effects on street vendors designed
			Date	02-Oct-2009	09-May-2011	31-Dec-2011
			Comments		Achieved	

Public Disclosure Copy

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Evaluation of at least one pilot project shows potential for public transport quality or efficiency improvements	<input type="checkbox"/>	Text	Value	Baseline to be established before the implementation of the pilot project	The pilot projects are in the bidding phase	Evaluation of at least one pilot project shows potential for public transport quality or efficiency improvements
			Date	03-Sep-2009	09-May-2011	31-Dec-2011
			Comments		In progress	
Real time information on the accrued payment obligation to operators and respective penalties available	<input type="checkbox"/>	Text	Value	Real time information not yet available	The implementation of the financial and fare management system is ongoing	Real time information available
			Date	03-Sep-2009	05-Nov-2010	31-Dec-2011
			Comments		In progress	
Information on total revenues, expenses, deficits/surpluses and the equilibrium fare of the system available on a daily basis	<input type="checkbox"/>	Text	Value	Information on total revenues, expenses, etc. not yet available on a daily basis	The implementation of the financial and fare management system is ongoing	Information on total revenues, expenses, etc. available on a daily basis
			Date	03-Sep-2009	09-May-2011	31-Dec-2011
			Comments		In progress	

Data on Financial Performance (as of 18-Oct-2011)

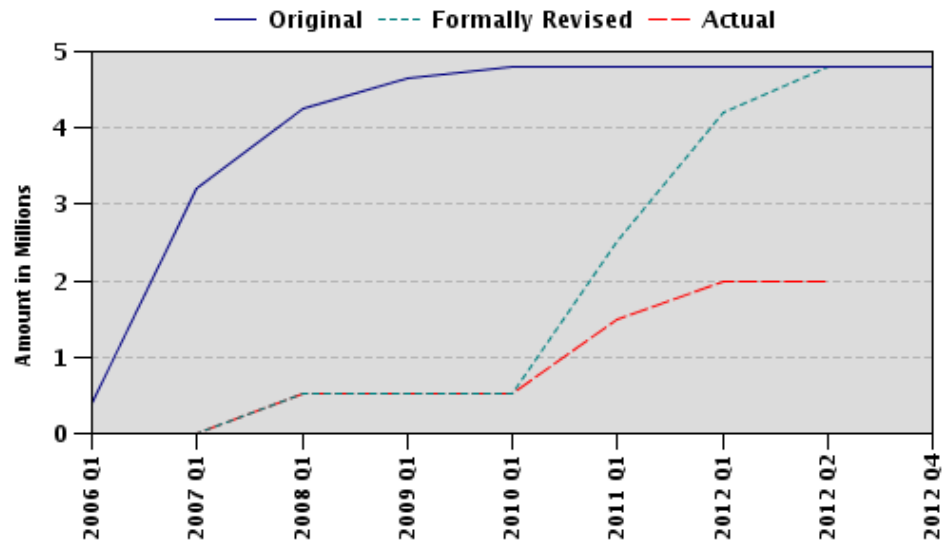
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P086689	IBRD-73160	Effective	05-Jul-2005	19-Aug-2005	02-Dec-2005	31-Dec-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P086689	IBRD-73160	Effective	USD	4.80	3.36	1.44	1.98	1.38	59.00

Disbursement Graph



Key Decisions Regarding Implementation

There are no key decisions for disclosure.

Restructuring History

Board Approved on 02-Oct-2009

Related Projects

There are no related projects.