

Procurement Plan for Wuhan Component

Table-1

2018 Procurement Plan for Wuhan Integr
Wuhan Intellig
Goods

(Exchange rate , USD : RMB=1 : 6.5)

Date : 2018.2.11

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	No.
	2017
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Notes : The contracts relate to WTB will be adjusted according to the preliminary design ,which has not completed yet. The contracts in this table relate to WTB a

Procurement Plan for Anlu-June 2018

Wuhan Urban Cycle Traffic Integration Demonstration Project under World Bank Loan
Xiaogan Anlu Urban Transportation Infrastructure Subproject --2018 Procurement Plan

(exchange rate, USD: RMB = 1:6.4425)

Preparation time: June 12,2018

1	2	3	4	5	6	7	8
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No.	Contract No.	Contract Name	Contract Content	Estimated Cost (10k RMB)	Estimated Cost (10k USD)	Procurement Method	WB Review (Prior/Post)	Ex d Op g
2018				26106.61	4052.25			
1	TC5-CW3	Zhanqian Road (Hengyi Road - Anjing Line) civil engineering and Traffic works	Road, drainage, greening, electrical lighting, traffic signs, traffic marking, traffic barriers and so on	7394.44	1147.76	NCB	Prior	2010
2	PT1.1-CW3	High-speed rail station passenger terminal + bus transfer hub	High-speed rail station passenger terminal + bus transfer hub	7000.00	1086.53	NCB	Prior	2011
3	PT1.3/PT1.4/PT1.6-CW1	short-distance bus transfer hub, small arrival - departure bus hub in railway station	Short-distance station: Bus transfer hub, parking lot Railway station small arrival and departure bus hub: Bus transfer facilities	1500.00	232.83	NCB	Post	2011
4	TC3/TC4/RS-G1	Jinqiu Avenue (Yinxing Avenue - Biyun Road) / Taibai Avenue (Yinxing Avenue - Jiangxia Road) intelligent traffic management engineering	(Jinqiu Avenue)Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.;	2000.00	310.44	NCB	Prior	2011
5	TC5-G	Zhanqian Road (Hengyi Road - Anjing Line) intelligent traffic management facilities	Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.	368.78	57.24	NCB	Post	2011
6	PT2-G1/PT2-G2	2016 Bus procurement + 2017 Bus procurement	80 Electric buses 8 meters 20 Electric buses 10 meters	6400.00	993.40	NCB	Prior	2011
7	PT3-G1/PT3-G2	2016 Intelligent bus system + 2017 Intelligent bus system	Dispatching center, vehicle-mounted system, depot dispatching system, communication system, electronic station board, e-card system	1228.00	190.61	NCB	Post	2011

8	TA5.2	Cost control throughout construction	Cost control throughout construction	215.39	33.43	QCBS	Post	2015
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Remarks: NCB: Domestic competitive tendering; Shopping: Inquiry and procurement; QCBS: Quality- and cost-based selection mode; CQS: Selection mode based on supplier

Prepared by: Business Development Department

Division Leader:

Main Leader:

PROCUREMENT PLAN China : Wuhan Integrated Transport Development

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-07-18
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-31
Project ID: P148294 **GFN Date:**
Project Name: Wuhan Integrated Transport Development
Loan / Credit No: IBRD / 85890
Executing Agency(ies) Wuhan Urban Construction Utilization of Foreign Investment Project Management Office, Anlu Construction Development and Investment Company Limited

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TC3/TC4-CW1 / Anlu-Taibai Avenue & Jinqiu Avenue	IBRD / 85890		Prior	Request for Bids	Open - National	Single Stage - One Envelope		17,189,457.15	Signed																		

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
T1-G1 / Center Information System Procurement	IBRD / 85890		Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,638,343.43	Signed																		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CN-WUCUFIPMO-70419-CS-QCBS / The services include management consultation for loans from international financial organizations under Wuhan financing bureau, supervision and inspection services for loans from international financial organizations under Wuhan financing bureau and so on	IBRD / 85890		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-07-20	2018-08-03	2018-08-31					2018-09-28	2018-10-12	2018-11-09	2018-12-14	2019-12-14						
T1-C1 / The services include multi-level transport model and simulation system development, sand-table exercise system development and public transport interaction display platform development.	IBRD / 85890		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-08-15	2018-08-16	2018-09-17					2018-10-15	2018-10-28	2018-11-16	2018-12-17	2020-06-19						

