

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services				All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000		QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000		CQS,	First CQS contract
	Regardless of value		SSS	All
(B) Individual Consultants	Up to 200,000		Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000		Under Section V	All
	Regardless of value		SSS	First
	> 15,000		SSS	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PROCUREMENT PLAN Pakistan : Governance and Policy Program for Balochistan

General Information
Country: Pakistan **Bank Approval Date of the Original Procurement Plan:** 2017-06-02
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-07-26
Project ID: P156411 **GPN Date:**
Project Name: Governance and Policy Program for Balochistan
Loan / Credit No.: TF / A3352
Executing Agency(ies): Governance and Policy Project Balochistan

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-14800-GO-RFQ / Purchase of IT Equipment, Backup UPS, Photocopier, and Android devices	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,456.00	25,233.88	Under Implementation								2017-05-27							2017-07-19		2018-01-15	
PK-GPP BALOCHISTAN-17163-GO-RFQ / Purchase of Vehicle	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,417.00	0.00	Pending Implementation								2017-06-12							2017-08-04		2018-01-31	
PK-GPP BALOCHISTAN-15656-GO-RFQ / Purchase of Office Furniture		Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,117.00	0.00	Cancelled								2017-05-22							2017-06-12		2017-12-06	
PK-GPP BALOCHISTAN-18607-GO-RFQ / Purchase of Vehicle	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage - One Envelope		19,417.00	0.00	Cancelled								2017-05-22							2017-06-12		2017-12-06	
PK-GPP BALOCHISTAN-17213-GO-RFQ / Purchase of Furniture	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,117.00	0.00	Cancelled								2017-06-12							2017-08-04		2018-01-31	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-15985-CS-QOS / Hiring of Internal Audit Firm	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Consultant Qualification Selection	Open - National		31,068.00	0.00	Pending Implementation	2017-05-22		2017-05-29		2017-06-23								2017-07-08		2017-08-05		2018-02-01	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-15A421-CS-INDV / Selection of Financial Management Specialist Operational Support Unit for Governance and Policy Project Balochistan	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open		69,903.00	0.00	Under Review	2017-05-22		2017-06-13		2017-06-20		2017-07-16			2018-01-12
PK-GPP BALOCHISTAN-15431-CS-INDV / Selection of Governance Specialist Governance Reform Support Unit for Governance and Policy Project Balochistan	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		69,903.00	0.00	Under Implementation	2017-05-22		2017-06-13		2017-06-20	2017-05-04	2017-07-16			2018-01-12
PK-GPP BALOCHISTAN-15A26-CS-INDV / Selection of Gender and Learning Specialist Operational Support Unit for Governance and Policy Project Balochistan	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	0.00	Under Implementation	2017-05-22		2017-06-13		2017-06-20	2017-04-03	2017-07-16			2018-01-12
PK-GPP BALOCHISTAN-15A06-CS-INDV / Selection of Strategic Communication Specialist Operational Support Unit for Governance and Policy Project Balochistan	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	0.00	Under Implementation	2017-05-22		2017-06-13		2017-06-20	2017-03-01	2017-07-16			2018-01-12

PK-GPP BALOCHISTAN-15424 CS-INDV / Selection of Monitoring and Evaluation Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		61,165.00	0.00	Under Implementation	2017-05-22	2017-06-13	2017-06-20	2017-03-16	2017-07-16		2018-01-12
PK-GPP BALOCHISTAN-15422 CS-INDV / Selection of Procurement Management Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open		69,903.00	0.00	Under Review	2017-05-22	2017-06-13	2017-06-20		2017-07-16		2018-01-12
PK-GPP BALOCHISTAN-15419 CS-INDV / Selection of Coordinator Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		78,641.00	0.00	Under Implementation	2017-05-22	2017-06-13	2017-06-20	2017-04-14	2017-07-16		2018-01-12
PK-GPP BALOCHISTAN-15662 CS-INDV / Selection of Citizens Engagement and Public Private Partnership Specialist Governance Reform Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	0.00	Under Implementation	2017-05-22	2017-06-13	2017-06-20	2017-03-27	2017-07-16		2018-01-12
PK-GPP BALOCHISTAN-15638 CS-INDV / Selection of MISACT Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	0.00	Under Implementation	2017-05-25	2017-06-16	2017-06-23	2017-07-03	2017-07-19		2018-01-15
PK-GPP BALOCHISTAN-21546 CS-INDV / Hiring of Contract Administration Specialist.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	0.00	Pending Implementation	2017-07-28	2017-09-15	2017-10-06		2017-11-10		2018-05-09