

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Agriculture Modernization Project (P158372)

Project Implementation agency: Agency for the Implementation of Projects in the field of Agroindustry and Food Security (UZAIFSA), Republic of Uzbekistan, Ministry of Agriculture (Agroindustry and Food Security Agency - UZAIFSA)

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 – 30 June 2026

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level – this requirement is met – PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country – the requirement is met – PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The

request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights – the requirement is met conditionally – The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be

incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities – the requirement is met conditionally – This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information – the requirement is met – PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities – the requirement is met – PPL January 25, 2018: (g) An effective complaints mechanism – the requirement is met – PPL January 25, 2018: (h) Maintenance of records of the Procurement Process – the requirement is met – PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Agriculture Modernization Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-08-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-23
 Project ID: P158372 GPN Date: 2020-09-26
 Project Name: Agriculture Modernization Project
 Loan / Credit No: TF / A9955, IDA / 65490
 Executing Agency(ies) Agency for implementation of the project in the field of agroindustry and food security

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AMP/C4/SH/02 / Procurement of IT equipment for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	52,917.09	Completed								2020-10-17	2020-10-24							2020-12-12	2020-11-13	2021-06-10	2020-12-15	
AMP/C4/SH/03 / Procurement of Office furniture for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,500.00	13,391.49	Completed								2020-10-17								2020-12-12	2021-01-14	2021-06-10	2021-02-12	
AMP/C4/SH/04 / Procurement of kitchen appliances for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	1,479.95	Completed								2020-10-17	2020-10-24							2020-12-12	2020-11-19	2021-06-10	2020-11-25	
AMP/C4/SH/01 / Procurement of vehicles for Central Office (3 pcs)	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	51,711.06	Completed								2020-10-20								2020-12-15	2020-11-20	2021-06-13	2020-12-16	
AMP/C4/SH/05 / Procurement of vehicles for Regional Offices (8 pcs)	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,154.00	82,207.28	Signed								2020-12-12								2021-02-06	2020-12-22	2021-08-05		
AMP/C4/SH/06 / Procurement of Vehicles for Regional Offices (5 pcs)	IDA / 65490	4. Supporting project management	Post	Direct Selection	Direct			53,846.00	0.00	Under implementation					2021-01-29	2021-02-08	2021-02-03									2021-03-10		2021-09-06		
AMP/C4/SH/07 / Procurement of Office furniture for Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,500.00	0.00	Pending implementation								2021-07-05								2021-08-30		2021-12-08		
AMP/C3/RFB/01 / Equipment for pest identification for the central laboratory of SPQL. Laboratory equipment for fumigation testing/analysis in SPQL, and for pest detection and eradication (plant protection) activities.	IDA / 65490	3. Facilitating trade and marketing	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,848,000.00	0.00	Pending implementation					2021-06-30		2021-07-05									2021-08-16		2021-09-15		2021-10-20

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AMP/C4/SH/08 / Adaptation and implementation of software products "1C Enterprise 8. Accounting in Uzbekistan" for financial management and accounting of PIU (for 4 years)	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending implementation								2021-07-05								2021-08-30		2022-02-26	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AMCP/CQS/04 / Establishment of Regional Agri-logistics Centers	TF / A9955		Post	Consultant Qualification Selection	Open - National		40,000.00	39,510.39	Signed	2019-08-21	2019-08-14	2019-09-11		2019-10-25	2019-09-04							2019-11-24	2019-09-23	2019-12-29	2019-10-03	2020-06-26	
AMCP/CQS/07 / Environmental and Social Management Framework (ESMF), Labor Management Procedure (LMP), Stakeholder Engagement Plan (SEP)	TF / A9955		Post	Consultant Qualification Selection	Open - National		40,000.00	25,378.19	Signed	2019-08-21	2019-06-26	2019-09-11		2019-10-25	2019-07-09							2019-11-24	2019-08-20	2019-12-29	2019-08-23	2020-06-26	
AMCP/CQS/06 / Project Feasibility study, Project Operations Manual, Inc. M&E framework	TF / A9955	4. Supporting project management	Post	Consultant Qualification Selection	Open - National		65,000.00	100,475.28	Completed	2019-09-20	2019-11-20	2019-10-11		2019-11-24	2020-01-11							2019-12-24	2020-01-19	2020-01-28	2020-01-21	2020-07-26	2020-06-26
AMCP/CQS/08 / Workshops for Dissemination of Studies Results	TF / A9955	1. Enhancing productivity-supporting agricultural	Post	Consultant Qualification Selection	Open - National		17,000.00	0.00	Canceled	2020-04-05		2020-04-26		2020-06-09								2020-07-09		2020-08-13		2021-02-09	

AMCP/CQ5/09 / Grant audit	TF / A9955	4. Supporting project management	Post	Consultant Qualification Selection	Open – National		10,000.00	0.00	Canceled	2020-04-12	2020-05-03	2020-06-16							2020-07-16	2020-08-20	2021-02-16		
AMCP/CQ5/10 / Fiduciary and safeguards training	TF / A9955	2. Supporting investments in high-value horticulture value chains	Post	Consultant Qualification Selection	Open – National		21,000.00	0.00	Canceled	2019-09-10	2019-10-01	2019-11-14							2019-12-14	2020-01-18	2020-07-16		
AMCP/LCS/09 / AUDIT OF THE "LEAPDOLY PROJECT PREPARATION GRANT FOR THE PROPOSED AGRICULTURE MODERNIZATION PROJECT" (TFOA9955)	TF / A9955	4. Supporting project management	Post	Least Cost Selection	Open – National		10,000.00	2,541.57	Signed	2020-05-21	2020-05-27	2020-06-05	2020-06-15	2020-05-29	2020-06-30	2020-06-08	2020-07-05	2020-06-09	2020-07-15	2020-06-19	2020-07-21	2020-06-22	2020-08-20
AMP/C1/CQ5/01 / Company/laboratory to conduct soil and water analysis	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open – National		22,000.00	0.00	Under implementation	2021-03-18	2021-03-18	2021-04-08	2021-03-19	2021-05-22	2021-04-09				2021-06-21	2021-07-26	2022-01-22		
AMP/C3/CQ5/01 / SELECTING AN ARCHITECT TO DEVELOP CONCEPT AND GENERAL ARCHITECTURE	IDA / 65490	3. Facilitating trade and marketing	Prior	Quality And Cost-Based Selection	Open – International		2,000,000.00	0.00	Under implementation	2021-06-30	2021-04-23	2021-07-21				2021-09-03			2021-10-01	2021-10-31	2021-12-05	2022-01-09	2023-01-09
AMP/C3/CQ5/03 / Capacity development of SPQI for pest control to perform plant protection, phytosanitary inspection, testing and certification actions	IDA / 65490	3. Facilitating trade and marketing	Post	Consultant Qualification Selection	Open – National		152,000.00	0.00	Pending implementation	2021-09-30		2021-10-21								2022-01-03	2022-02-07	2022-08-06	
AMP/C1/CQ5/04 / Consulting company for development of design documentation of construction works for AKIS Centers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open – National		105,000.00	0.00	Pending implementation	2021-06-30		2021-07-21								2021-10-03	2021-11-07	2022-05-06	
AMP/C4/CQ5/02 / Baseline Study	IDA / 65490	4. Supporting project management	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Pending implementation	2021-06-30		2021-07-21								2021-10-03	2021-11-07	2022-05-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AMCP/IC/01 / Strengthening Delivery of Key Agricultural Services	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	11,434.33	Signed	2019-08-21	2019-08-20	2019-10-09	2019-11-01	2019-10-30	2019-11-20	2019-12-04	2019-11-22	2020-06-01			
AMCP/IC/03 / Establishment of Agricultural Advisory/Extension Services	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	43,300.00	Completed	2019-08-21	2019-08-14	2019-10-09	2019-10-16	2019-10-30	2019-11-11	2019-12-04	2019-11-05	2020-06-01	2020-02-29		
AMCP/IC/11 / Project coordinator	TF / A9955		Post	Individual Consultant Selection	Direct		4,800.00	4,800.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23			
AMCP/SS/12 / Procurement specialist	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23			
AMCP/SS/13 / Financial specialist	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23			
AMCP/SS/14 / Specialist on public and private sector investments	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23			
AMCP/SS/05 / Procurement Assessment and PSD	TF / A9955		Post	Direct Selection	Direct		26,000.00	24,300.00	Signed	2019-08-21	2019-05-21	2019-08-31	2019-08-20			2019-11-04	2019-08-28	2020-05-02			
AMCP/IC/02 / Strengthening Organization of Horticulture Value Chains	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	0.00	Canceled	2019-08-21	2019-08-14	2019-10-09		2019-10-30		2019-12-04		2020-06-01			
AMCP/SS/16 / Guidance in designing the core elements for an Uzbek Advisory Services Strategy and Action Plan & UAKS	TF / A9955	1. Enhancing productivity-supporting agricultural services	Post	Direct Selection	Direct		15,000.00	14,950.00	Completed	2020-04-01	2020-04-27	2020-04-08	2020-04-08			2020-04-20	2020-04-28	2020-06-20	2020-06-26		
AMCP/SS/15 / Training on the Environmental and Social Framework (ESF)	TF / A9955	1. Enhancing productivity-supporting agricultural services	Post	Direct Selection	Direct		25,000.00	18,964.61	Signed	2020-04-02	2020-05-04	2020-04-09	2020-05-11			2020-04-30	2020-05-15	2020-06-29			
AMP/C1/IC/02 / International Advisor for R&D, Component 1 and sub-components 1.2	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		105,000.00	104,945.00	Signed	2020-11-05	2020-11-10	2020-12-24	2020-11-30	2021-01-14	2020-12-03	2021-02-18	2020-12-03	2021-08-17			
AMP/C1/IC/01 / International Advisor (consultant) on establishment of turkey intensive orchards and vineyards	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		105,000.00	104,965.00	Signed	2020-11-05	2020-11-10	2020-12-24	2020-11-28	2021-01-14	2020-12-02	2021-02-18	2020-12-02	2021-08-17			
AMP/C1/DS/01 / UK Bangor University consultancy services for development of concept note for establishment of the national agricultural research centre of excellence of the Ministry of the Agriculture of Uzbekistan	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Direct Selection	Direct		75,000.00	26,282.00	Signed	2020-12-11	2020-12-14	2020-12-21	2020-12-16			2021-02-24	2021-02-15	2021-08-23			

AMP/C4/IC/01 / Project Manager Selection	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-03-10	2021-03-10	2021-04-28		2021-05-19	2021-06-23	2021-12-20	
AMP/C1/IC/06 / International Advisor for Support on Agricultural Advisory and Extension Services in the AKIS Centers	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		105,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08	2021-10-13	2022-05-11	
AMP/C1/IC/07 / Local Consultant for Support on Agricultural Advisory and Extension Services in the AKIS Centers	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08	2021-10-13	2022-05-11	
AMP/C1/IC/05 / Assistant to International Advisor: Financial Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08	2021-10-13	2022-04-11	
AMP/C1/IC/03 / Assistant to International Advisor: Trellis System Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08	2021-10-13	2022-04-11	
AMP/C1/IC/04 / Assistant to International Advisor: Irrigation Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08	2021-10-13	2022-04-11	