

Implementation Status & Results
India
Uttar Pradesh Sodic Lands Reclamation III Project (P112033)

Operation Name: Uttar Pradesh Sodic Lands Reclamation III Project (P112033)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date:
Country: India	Approval FY: 2009			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Uttar Pradesh Bhumi Sudhar Nigam				

Key Dates

Board Approval Date	30-Jun-2009	Original Closing Date	31-Dec-2015	Planned Mid Term Review Date	30-Sep-2012	Last Archived ISR Date	09-Jun-2011
Effectiveness Date	18-Sep-2009	Revised Closing Date	31-Dec-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase agricultural productivity of degraded lands in selected areas of UP. The objective would be achieved by reversing water-induced land degradation, enhancing soil fertility, and improving the provision of agriculture support services.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
1. On-Farm Development and Land Treatment	170.70
2. Improvement of Drainage System	39.20
3. Agriculture Support Service	9.40
4. Institutional Strengthening and Capacity Building for Market Access	9.70
5. Project Management	22.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Progress on the ground has been strong in a number of ways; (i) In physical terms, the area of sodic lands reclaimed in PY1 has exceeded the physical target (21,821 ha against 20,000 ha); (ii) Ravine land reclamation activity has started on a sizable scale (1,300 ha against the overall project target of 5,000 ha). The achievement of land reclamation targets

by UPBSN should be set against the background of a late start in large part due to staff hiring delays and challenges in procuring key inputs like gypsum and seeds on time; (iii) Work on rehabilitation and improvement of main drains is on target (812 against 822 kms of drains and 198 against 206 bridges); and (iv) Mobilization activities have progressed well. For sodic lands 5305 Water User Groups (WUGs) have been formed (target, 5000) and Site Implementation Committees (SICs) are established and functioning in all 349 first cohort villages. For ravine lands, 100 Land User Groups (LUGs) were formed and 10 SICs established. A total of 1307 Womens Self Help Groups have been formed so far, with 88% having opened bank accounts, and over 7% accessing bank credit. In addition to this various on- and off-farm activities such as crop-related demonstrations, animal health camps, additional income generating activities, described below, have been initiated as planned.

Locations

Country	First Administrative Division	Location	Planned	Actual
India	Uttar Pradesh	State of Uttar Pradesh		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in productivity of wheat and rice (tons/year)	<input type="checkbox"/>	Metric ton	Value			
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value. Data available only after completion of land reclamation work, scheduled to begin in summer 2011.	
Increase in productivity of wheat and rice (tons/year)	<input type="checkbox"/>	Metric ton	Value		134241.00	
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value. Data available only after completion of land reclamation work, scheduled to begin in summer 2011.	
% increase in crop incomes per unit land	<input type="checkbox"/>	Metric ton	Value			
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value. Data available only after completion of land reclamation work, scheduled to begin in summer 2011.	
% increase in land value	<input type="checkbox"/>	Percentage	Value			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value. Data available only after completion of land reclamation work, scheduled to begin in summer 2011.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Area reclaimed	<input type="checkbox"/>	Hectare(Ha)	Value	130000.00	21821.00	
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments	Projected ha reclaimed by 12/31/2015	sodic lands reclaimed in PY1 has exceeded the physical target (21,821 ha against 20,000 ha). Ravine land reclamation activity has also been started on a sizable scale (1,300 ha against the overall project target of 5,000 ha).	
Area reclaimed through press-mud treatment	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		6000.00
			Date	28-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value, Data available only after commencement of of land reclamation work in summer 2011.	
Area brought under assured irrigation	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		26250.00
			Date	15-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments	Responsibility for data - UPBSN/line departments	Too early to report value.	YR 5 Annual Reporting
Increase in proportion of farmers adopting improved seed varieties (%)	<input type="checkbox"/>	Percentage	Value	0.00		55.00
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments	Negligible	Too early to report value	YR6
Seed Replacement ratio (%)	<input type="checkbox"/>	Percentage	Value	7.00		25.00

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments	Less than 7%	Too early to report value	YR6
Area under Integrated Pest Management (IPM) (ha)	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		4000.00
			Date	18-Dec-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value	by YR 4
% increase in milk productivity (litres/lactating cow/year)	<input type="checkbox"/>	Hectare(Ha)	Value	2.50		8.00
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		Too early to report value	YR6
No. of SHGs formed	<input type="checkbox"/>	Number	Value	0.00		5500.00
			Date	18-Sep-2009	28-Nov-2011	31-Dec-2015
			Comments		1307 WSHG have been formed till date.	by YR4

Data on Financial Performance (as of 29-Sep-2011)

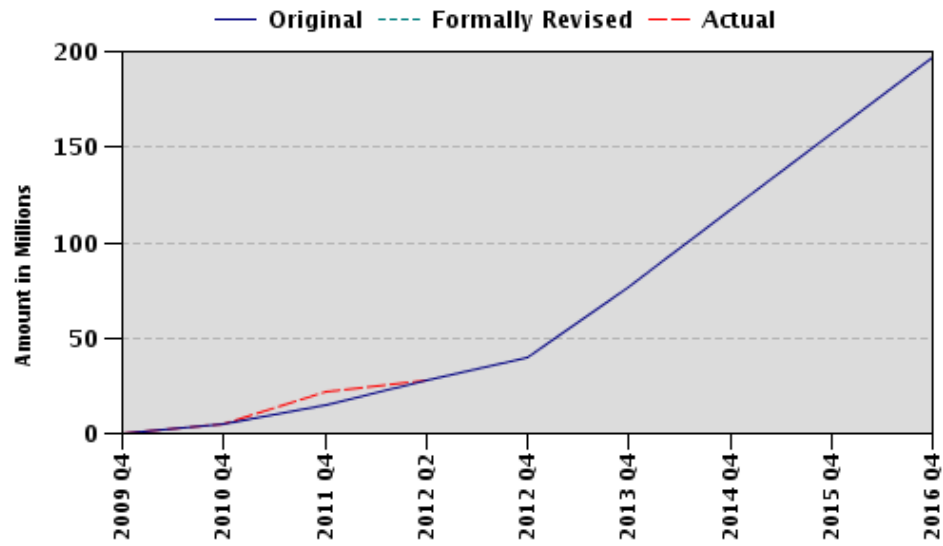
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P112033	IDA-46400	Effective	30-Jun-2009	20-Jul-2009	18-Sep-2009	31-Dec-2015
P112033	TF-98748	Effective	04-Feb-2011	11-Feb-2011	11-Feb-2011	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112033	IDA-46400	Effective	USD	197.00	197.00	0.00	28.08	171.13	14.00
P112033	TF-98748	Effective	USD	0.20	0.20	0.00	0.10	0.10	50.00

Disbursement Graph



Key Decisions Regarding Implementation

NIL

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.