



Provincial Public Health Insurance Development Project (P106735)

LATIN AMERICA AND CARIBBEAN | Argentina | Health, Nutrition & Population Global Practice | IBRD/IDA | Specific Investment Loan | FY 2011 | Seq No: 12 | APPROVED | ISR29334 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:28-Apr-2011

Effectiveness Date:17-Oct-2012

Planned Mid Term Review Date:31-Aug-2014

Actual Mid-Term Review Date:07-Nov-2014

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDOs are to: (a) increase utilization and quality of key health services for the uninsured target population; and (b) improve institutional management by strengthening the incentives for results in Participating Provinces and among Authorized Providers.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Supporting Provincial Public Health Insurance:(Cost \$427.00 M)

Institutional and Management Strengthening of the National and Provincial Ministries of Health:(Cost \$84.50 M)

Building capacity of the National Ministry of Health and Provincial Ministries of Health to deliver services:(Cost \$87.00 M)

Font-end Fee:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Project continues progressing towards achievement of the Project Development Objective (PDO). Based on the analysis of financial projections for the Sumar Program, the original Loan IBRD 8062-AR is expected to be fully disbursed by its current Closing Date which is September 30, 2017, while the Additional Financing Loan (IBRD 8516- AR) was extended from September 30, 2017 to December 31, 2018 in order to fully disburse the Loan amount.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► PDO Indicator 1: Proportion of eligible children, youths and women with effective coverage. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	38.00	38.00	50.00
Date	31-Dec-2010	30-Nov-2016	30-Nov-2016	31-Dec-2018

► PDO Indicator 2: Proportion of eligible pregnant women receiving prenatal check-ups before the 13th week. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	29.30	29.30	40.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018

► PDO Indicator 3: Proportion of eligible children under 10 years of age receiving complete health check-ups according to protocol. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	56.00	56.00	60.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018

► PDO Indicator 4: Proportion of eligible youths between 10 and 19 years of age receiving complete health check-ups according to protocol. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.50	27.50	25.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018

► PDO Indicator 5: Proportion of eligible women between 25 and 64 years of age with regular cervical cancer screening following established norms. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	13.50	13.50	20.00
Date	31-Dec-2010	30-Jun-2016	30-Jun-2016	31-Dec-2018

► PDO Indicator 6: Percentage of provinces which meet the targets of their Annual Performance Agreements. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	50.00	50.00	58.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018

► PDo indicator 7: Proportion of eligible men with effective coverage (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.60	10.60	10.00
Date	31-Mar-2015	30-Nov-2016	30-Nov-2016	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► IR Indicator 1: Proportion of prioritized departments (those with IMR above the provincial average) with enrollment rate above the provincial average. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	36.50	36.50	70.00
Date	31-Dec-2010	30-Jun-2016	30-Jun-2016	31-Dec-2018

► IR Indicator 2: Proportion of eligible indigenous population with effective coverage. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.80	10.80	30.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018



► IR Indicator 3: Percentage of health facilities billing regularly on line. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.90	61.90	65.00
Date	31-Dec-2010	31-Oct-2016	31-Oct-2016	31-Dec-2018

► IR Indicator 4: Number of institutional staff trained in the provinces. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,600.00	16,600.00	14,000.00
Date	31-Dec-2010	30-Jun-2016	30-Jun-2016	31-Dec-2018

► IR Indicator 5: Percentage of provinces with at least 40% of participating health facilities visited by the provincial internal auditors. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	90.00
Date	31-Dec-2010	30-Jun-2016	30-Jun-2016	31-Dec-2018

► IR Indicator 6: Percentage of hospitals that received equipment and submitted a maintenance plan. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.50	41.50	60.00
Date	31-Dec-2010	31-Dec-2015	31-Dec-2015	31-Dec-2018



► IR Indicator 7: Participating provinces implementing actions to disseminate the Sumar Program grievances redress' mechanisms. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	13.00
Date	31-Dec-2014	31-Mar-2016	31-Mar-2016	31-Dec-2018

► IR Indicator 8: Percentage of grievances responded to within the stipulated service standards for response. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.10	86.10	70.00
Date	31-Dec-2014	30-Jun-2016	30-Jun-2016	31-Dec-2018

► IR Indicator 9: Participating Provinces with the Provincial Health Insurance Unit included within the organizational structure of the MSPs. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	--	8.00	10.00
Date	31-Dec-2014	--	31-Mar-2016	31-Dec-2018

► IR Indicator 10: Proportion of health facilities with a high proportion of indigenous people in their catchment areas that comply with their work plan. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	70.70	70.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2018

Overall Comments



Data on Financial Performance

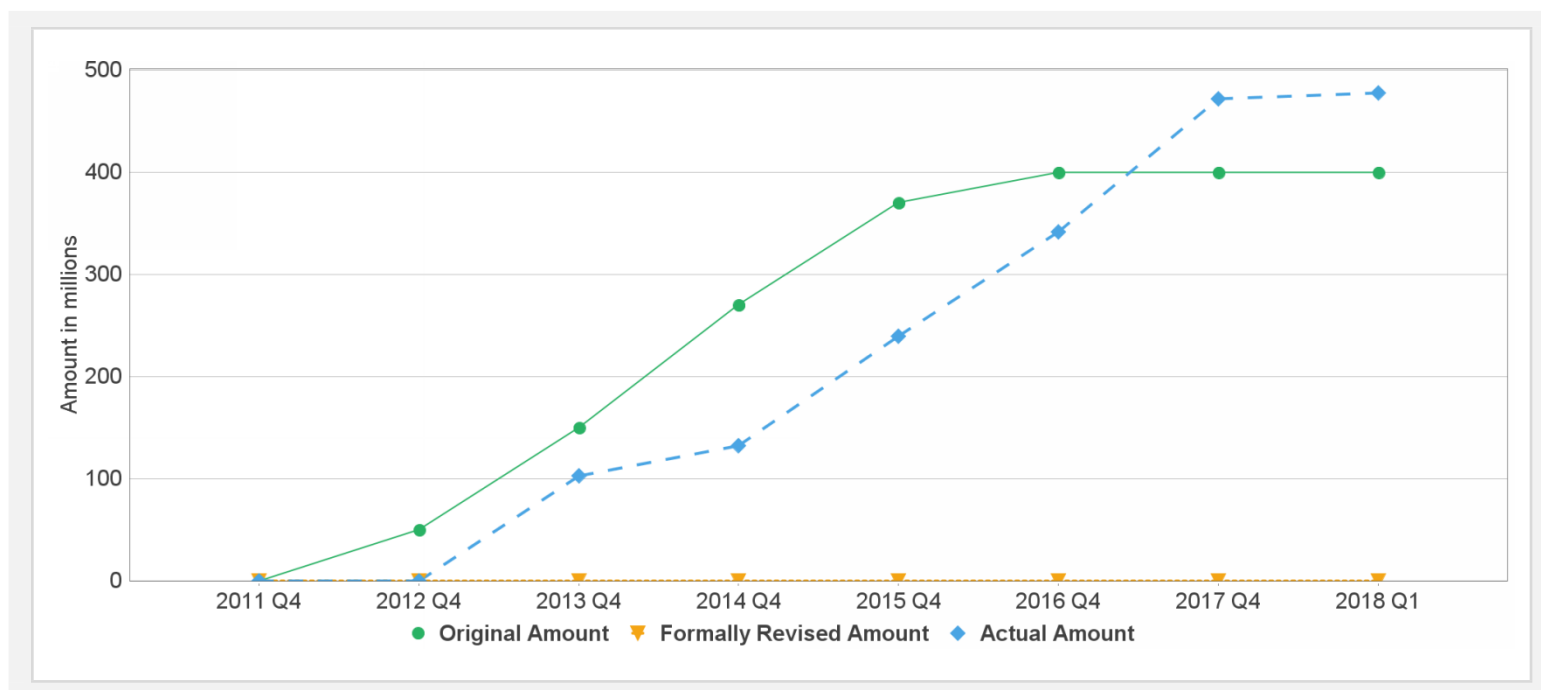
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P106735	IBRD-80620	Effective	USD	400.00	400.00	0.00	398.74	1.26	100%
P106735	IBRD-85160	Effective	USD	200.00	200.00	0.00	80.36	119.64	40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106735	IBRD-80620	Effective	28-Apr-2011	06-Aug-2012	17-Oct-2012	31-Dec-2015	30-Sep-2017
P106735	IBRD-85160	Effective	07-Jul-2015	31-Mar-2016	16-Jun-2016	30-Sep-2017	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Jun-2017



Related Project(s)

P154431-AF for AR Provincial Public Health Insurance Development Project
