

PROCUREMENT PLAN

Project information: Croatia Modernization And Restructuring of the Road Sector (P155842)

Project Implementation agency: Ministry of Sea, Transport and Infrastructure

Date of the Procurement Plan: December 6, 2017

Period covered by this Procurement Plan: Dec 2017 to June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Republic of Croatia, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

PROCUREMENT PLAN Croatia : Modernization and restructuring of the road sector

General Information
Country: Croatia **Bank / Approval Date of the Original Procurement Plan:** 2017-12-17
Project ID: P155842 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-12-19
Project Name: Modernization and restructuring of the road sector **GPN Date:**
Loan / Credit No: IBRD / 87490
Executing Agency(ies): Ministry of Sea, Transport and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A2 - A - NCB - MARS / Procurement of IT equipment for MSTI	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Request for Bids	Open - National	Single Stage - One Envelope		237,000.00	0.00	Pending Implementation					2018-03-15		2018-03-30					2018-05-01		2018-05-31		2018-07-05		2019-01-01
B2 - C - ICB - MARS / Road Asset Management Implementation	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,268,000.00	0.00	Pending Implementation					2018-09-01		2018-09-06					2018-10-18		2018-11-17		2018-12-22		2019-09-20

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A3 - F - CQS - MARS / Legal advisors	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Consultant Qualification Selection	Open - National		237,000.00	0.00	Pending Implementation	2018-07-30		2018-08-20		2018-10-03								2018-11-02		2018-12-07		2019-06-05	
A2 - B - CQS - MARS / Sector Governance Framework	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Post	Consultant Qualification Selection	Open - National		355,500.00	0.00	Pending Implementation	2017-09-26		2017-10-17		2017-11-30								2017-12-30		2018-02-03		2018-08-02	
B1 - A - QCBS - MARS / Technical consultancy on maintenance standards and KPIs	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Post	Quality And Cost-Based Selection	Open - International		1,185,000.00	0.00	Under Implementation	2017-12-05		2017-12-12	2017-12-19	2018-01-25				2018-02-22		2018-03-24		2018-04-28		2018-06-02		2019-06-02	
A3 - E - LCS - MARS / Project audit consultants services	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Least Cost Selection	Open - National		592,500.00	0.00	Pending Implementation	2017-12-15		2018-01-05		2018-02-18				2018-03-18		2018-04-17		2018-05-22		2018-06-26		2018-12-23	
A2 - C - QCBS - MARS / Procurement of IT Application for reporting	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Post	Quality And Cost-Based Selection	Open - International		355,500.00	0.00	Pending Implementation	2018-01-24		2018-02-14		2018-03-30				2018-04-27		2018-05-27		2018-07-01		2018-08-05		2019-08-05	
A3 - C - CQS - MARS / Communication consultancy	IBRD / 87490	Component A: Institutional strengthening and Sector Reforms	Post	Consultant Qualification Selection	Open - National		237,000.00	0.00	Pending Implementation	2017-12-01		2017-12-19		2018-01-11								2018-01-23		2018-01-28		2018-09-30	
B2 - A - CQS - MARS / Road Asset Management Consultant	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Post	Consultant Qualification Selection	Open - International		213,270.00	0.00	Pending Implementation	2018-01-08		2018-01-29		2018-03-14								2018-04-13		2018-06-18		2018-11-14	
B4 - QCBS - MARS / Tolling consultancy	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - International		1,185,000.00	0.00	Pending Implementation	2018-04-01		2018-04-22		2018-06-05				2018-07-03		2018-08-02		2018-09-06		2018-10-11		2019-10-11	
B3 - B - QCBS - MARS / Technical study for operational and business rationalization of HAC	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - International		1,422,000.00	0.00	Pending Implementation	2017-12-18		2018-01-08		2018-02-21				2018-03-21		2018-04-20		2018-05-25		2018-06-29		2019-06-29	
B5 - A - QCBS - MARS / Consultancy on HC operational improvement	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - International		711,000.00	0.00	Pending Implementation	2017-12-20		2018-01-10		2018-02-23				2018-03-23		2018-04-22		2018-05-27		2018-07-01		2019-07-01	
B6 - A - QCBS - MARS / Safety Barriers	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - National		1,659,000.00	0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-08-11	
B6 - B - QCBS - MARS / Safety in TEN-T tunnels	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - International		711,000.00	0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-08-11	
B6 - C - CQS - MARS / ITS for traffic management and road use information	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Post	Consultant Qualification Selection	Open - National		355,500.00	0.00	Pending Implementation	2018-07-01		2018-07-22		2018-09-04								2018-10-04		2018-11-08		2019-05-07	
B2 - B - QCBS - MARS / Road Asset Data Collection	IBRD / 87490	Component B: Operational Restructuring of Road Sector Companies	Prior	Quality And Cost-Based Selection	Open - International		2,370,000.00	0.00	Pending Implementation	2018-09-03		2018-09-24		2018-11-07				2018-12-05		2019-01-04		2019-02-08		2019-03-15		2020-03-14	

A2 - E - CQS - MARS / Sector technical assistance consultants services	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Consultant Qualification Selection	Open - National		237,000.00	0.00	Pending Implementation	2018-02-14		2018-03-07	2018-04-20						2018-05-20		2018-06-24		2018-12-21
A2 - F - CQS - MARS / Citizen Engagement Tools	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Consultant Qualification Selection	Open - National		177,750.00	0.00	Pending Implementation	2018-03-14		2018-04-04	2018-05-18						2018-06-17		2018-07-22		2019-01-18
A1 - A - QCBS - MARS / DELETE - old item for Financial Advisor ("Lazard Freres SAS")	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Quality And Cost-Based Selection	Open - International		4,180,012.57	0.00	Pending Implementation	2017-01-19		2017-02-09	2017-05-24			2017-06-21	2017-07-21		2017-08-25		2018-02-16		2019-02-16
A3 - D - CQS - MARS / Assistance in HR management	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Consultant Qualification Selection	Open - National		338,361.00	0.00	Pending Implementation	2017-06-26		2017-07-13	2017-09-11						2017-12-20		2018-01-22		2019-07-22
A1-A-QCBS-MARS / Financial Advisor ("Lazard Freres SAS")	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Quality And Cost-Based Selection	Open - International		4,180,012.57	0.00	Pending Implementation	2016-05-02		2016-05-23	2016-07-06			2016-08-03	2016-10-02		2016-12-07		2017-01-19		2018-02-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A3 - A - IC - MARS / Support to MFTI - Technical Coordinator ("Domus Prime" d.o.o.)	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Post	Individual Consultant Selection	Limited		81,600.00	0.00	Pending Implementation	2017-10-16		2017-10-21		2017-11-11		2017-12-16		2018-06-14	
A2 - D - IC - MARS / Accounting Expert ("Krii-savjetovanje" d.o.o.)	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Post	Individual Consultant Selection	Limited		116,114.86	0.00	Pending Implementation	2017-10-19		2017-10-24		2017-11-14		2017-12-19		2018-06-17	
A3 - B - IC - MARS / Support to MFTI - Financial Coordinator ("UMV Rudan" d.o.o.)	BRD / 87490	Component A: Institutional strengthening and Sector Reforms	Prior	Individual Consultant Selection	Limited		81,600.00	0.00	Pending Implementation	2017-10-06		2017-10-11		2017-11-01		2017-12-06		2018-06-04	