



Tanzania: Resilient Natural Resource Management for Tourism and Growth (P150523)

AFRICA EAST | Tanzania | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 22-Dec-2020 | ISR43834 |

Implementing Agencies: Ministry of Finance and Planning, Ministry of Natural Resources and Tourism

Key Dates**Key Project Dates**

Bank Approval Date: 28-Sep-2017

Effectiveness Date: 06-Jun-2018

Planned Mid Term Review Date: 27-Jul-2020

Actual Mid-Term Review Date: 25-Aug-2020

Original Closing Date: 28-Sep-2023

Revised Closing Date: 28-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve management of natural resources and tourism assets in priority areas of Southern Tanzania and to increase access to alternative livelihood activities for targeted communities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Strengthen management and improve infrastructure in priority Protected Areas:(Cost \$97.00 M)
2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas:(Cost \$17.00 M)
3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park:(Cost \$27.00 M)
4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

REGROW is a six-year (September 2018-September 2023) World Bankfinanced Project covering the Southern Circuit of Tanzania. It focuses on four priority protected areas (PAs) including the Mikumi National Park (MINAPA), Nyerere National Park (NNP), Ruaha National Park (RUNAPA), and Udzungwa National Park (UMNP) and is jointly implemented by two main agencies: Ministry of Natural Resources and Tourism (MNRT) and Tanzania National Parks (TANAPA). Other implementing partners include Tanzania Wildlife Research Institute (TAWIRI), Tanzania Tourist Board (TTB), Tanzania Forest Services Agency (TFS), National Irrigation Commission (NIRC), and Rufiji Basin Water Board (RBWB).



The implementation of the project has experienced some delays including those related to COVID-19 travel disruptions which affected execution of key activities. However, the pace of implementation has improved with contracts for the design of (a) roads, trails and bridges, and (b) staff houses and tourist amenities in Ruaha, Udzungwa and Mikumi now under implementation. In addition, patrol equipment and 23 light vehicles to enhance management capacity in national parks have been delivered and were officially handed over to TANAPA on August 27, 2020, with another 9 having been delivered in September 2020 and were handed over to TANAPA on November 11, 2020. The vehicles are being used for patrols and park management in the Mikumi, Ruaha, and Udzungwa national parks.. Additional vehicles for enhancing management capacity in Nyerere National Park should be delivered in the next few months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Area of the priority PA with improved access for basic management supported by the project				
▶ Area of the priority Protected Area (PA) with improved access for basic management supported by the project (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,850.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Square kilometer(km2), Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Total tourist visits to the priority PAs				
<input checked="" type="checkbox"/> Total tourist visits to the priority PAs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	98,504.00	98,504.00	98,504.00	135,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52,428.00	52,428.00	52,428.00	71,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,961.00	18,961.00	18,961.00	26,000.00



Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,197.00	18,197.00	18,197.00	26,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,918.00	8,918.00	8,918.00	12,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Households with access to alternative livelihood activities supported by the project				
▶ Households with access to alternative livelihood activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> NRM-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Tourism-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Land area under sustainable landscape management practices				
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00



Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
Share of beneficiaries with rating 'Satisfied' or above on project interventions				
▶ Share of beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
◻ of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
◻ of which youth (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Overall Comments

Monitoring and Evaluation (M&E): The project has an M&E focal point, and the M&E technical working group is functional and ensuring the adoption of the M&E plan. The PCU Coordinator is responsible for providing additional support to enhance the M&E capacity at the ministry and other implementing agencies. The yearly M&E progress report for the period 2019/2020 presented in August 2020 has been reviewed by the WB and suggested changes to the format of the report are being included by the REGROW Team. The M&E technical group will play a more proactive role in supporting the project coordination in the monitoring of processes/activities to ensure more efficient performance. During the proposed project restructuring scheduled for February 2021, the results framework including the PDO and intermediate results indicators will need to be reviewed and adjusted due to the elapsed project implementation time, the re-designation of protection of the Selous Game Reserve, and the COVID-19 related impact on travel and tourism to the 4 targeted parks.

Intermediate Results Indicators by Components

1. Strengthen management and improve infrastructure in priority Protected Areas				
▶ Access roads rehabilitated inside priority Protected Areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	982.00



Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	189.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	193.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Airstrips rehabilitated in selected project sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Ranger posts constructed or/and upgraded in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Visitor information centers constructed and operational in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Wildlife census conducted in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Selous Game Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023



► Product and Market Development Strategy for Southern Tanzania is developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Destination management partnership for Southern Tanzania operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas				
► Scholarships for vocational training in nature conservation and/or tourism hospitality awarded (disaggregated by sex, age (16-29)) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ of which youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Households trained by the project in alternative livelihood activities (disaggregated by sex, age (16-29)) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ of which youth (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Households trained by the project in reduction of human-wildlife conflicts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Communities using project-promoted techniques to reduce human-wildlife conflict disaggregated by crop-protection and livestock-protection technique (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Crop-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Livestock-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park				
► Dry season water supply sources constructed by the project in Ruaha National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Smallholder farmers trained through Farm Field Schools (FFS) on improved farming (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Smallholder agriculture area benefiting from improved irrigation infrastructure (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Operational water user associations and irrigators organizations strengthened under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Overall Comments

Activities just being initiated.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

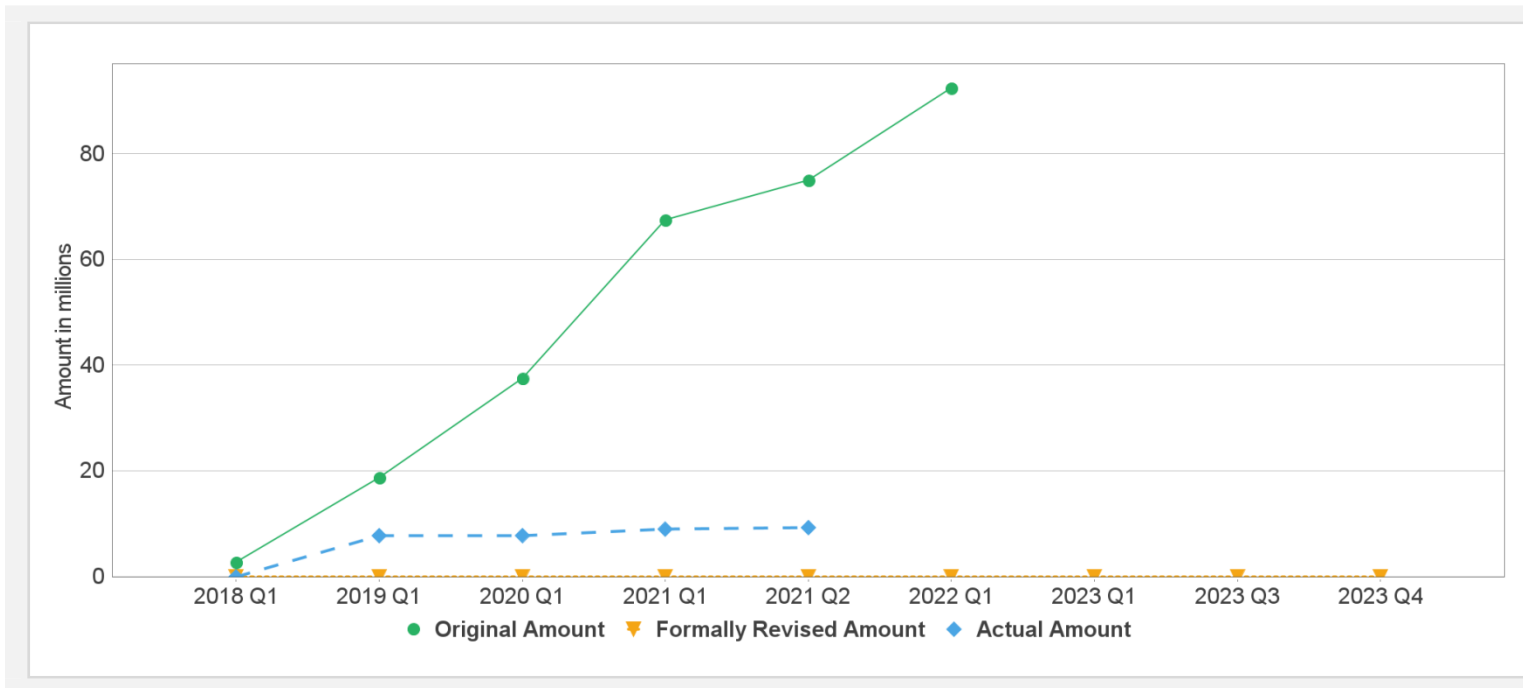
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150523	IDA-61430	Effective	USD	150.00	150.00	0.00	9.26	141.43	6.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150523	IDA-61430	Effective	28-Sep-2017	08-Nov-2017	06-Jun-2018	28-Sep-2023	28-Sep-2023



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.