

**Implementation Status & Results
Ukraine
Roads and Safety Improvement (P100580)**

Operation Name: Roads and Safety Improvement (P100580)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 03-Feb-2013
Country: Ukraine	Approval FY: 2009			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	07-Apr-2009	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	06-Jul-2011	Last Archived ISR Date	04-Nov-2012
Effectiveness Date	03-Sep-2009	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date	07-Jul-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the condition and quality of sections along M-03 highway, and increase road safety throughout Ukraine.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Road Rehabilitation	353.50
Road Safety	44.00
Capacity Building	1.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

The project is well on its way to achieving its main development objective of "improving the condition and quality of sections of the M-03 road". This objective is to be achieved through physical road works - - and these works are progressing well. By mid-January 2013, about 78 percent of works have been executed and about 74 km of road sections fully completed and open for traffic. Two of the four original large road rehabilitation contracts have been essentially completed and two are still ongoing. Concerning the second objective of "increased traffic safety on roads", three contracts covering about 29 black spots have been signed. One of them has been completed and two are still under execution. Given the low interest of contractors in participating in bidding for road safety works, the project was restructured in mid-2011, with a reallocation of about 50% of the funds of the Road Safety

component to the Road Rehabilitation component. The reallocation allowed to increase the length of M-03 road sections to be rehabilitated under the project. Three additional contracts were subsequently awarded in early 2012 and are under execution. About 97.5 % of the loan resources are committed through signed contracts.

Locations

Country	First Administrative Division	Location	Planned	Actual
Ukraine	Not Entered	Yagotinskiy Rayon		
Not Entered	Not Entered	Yagotinskiy Rayon		✓
Ukraine	Not Entered	Velikaya Krucha		
Not Entered	Not Entered	Velikaya Krucha		✓
Ukraine	Not Entered	Ukraine		
Not Entered	Not Entered	Ukraine		✓
Not Entered	Not Entered	Ukraine		✓
Ukraine	Not Entered	Piryatinskiy Rayon		
Not Entered	Not Entered	Piryatinskiy Rayon		✓
Ukraine	Not Entered	Pyryatyn		
Not Entered	Not Entered	Pyryatyn		✓
Ukraine	Not Entered	Pereyaslav-Khmel'nitskiy Rayon		
Not Entered	Not Entered	Pereyaslav-Khmel'nitskiy Rayon		✓
Ukraine	Not Entered	Lubny		
Not Entered	Not Entered	Lubny		✓
Ukraine	Not Entered	Lubenskiy Rayon		
Not Entered	Not Entered	Lubenskiy Rayon		✓
Ukraine	Not Entered	Borispol'skiy Rayon		
Not Entered	Not Entered	Borispol'skiy Rayon		✓
Ukraine	Not Entered	Boryspil'		
Not Entered	Not Entered	Boryspil'		✓
Ukraine	Not Entered	Baryshevskiy Rayon		
Not Entered	Not Entered	Baryshevskiy Rayon		✓

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Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improvements in the riding quality along the section between Boryspil and Lubny of the M-03 road	<input type="checkbox"/>	Text	Value	Roughness (IRI) of >5 m/km		Roughness (IRI) of <2 m/km
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		To be measured after completion of works. Intermediate indicators are not appropriate.	
Increase in road safety towards EU level	<input type="checkbox"/>	Text	Value	8 fatalities per 10,000 vehicles		less than 8 fatalities per 10,000 vehicles
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		To be measured after completion of works. Intermediate indicators are not appropriate.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Reduction of the number of crashes between Boryspil and Lubny.	<input type="checkbox"/>	Text	Value	248 per year		126 per year or less
			Date	06-Nov-2007	22-Jan-2013	31-Dec-2013
			Comments		To be measured after completion of works. Intermediate indicators are not appropriate.	
The number of black spots areas along the main network has been reduced.	<input type="checkbox"/>	Text	Value	106		81 (reduction by 25 black spots treated under the project)
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		To be measured after completion of works. Reduction by 25 black spots planned.	
Length of the M-03 road upgraded.	<input type="checkbox"/>	Text	Value	0	74	140
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		Works are underway. Only fully completed pavements counted for this indicator.	

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					Some road sections are partially finished.	
Increase in the number of staff trained in road management and operations.	<input type="checkbox"/>	Text	Value	0	25	30
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		Training is being carried out on the job as part of the preparation process for the Output-based pilot contracts.	
Launching of a pilot performance-based road contract.	<input type="checkbox"/>	Text	Value	Not launched.		Contract launched.
			Date	01-Aug-2007	22-Jan-2013	31-Dec-2013
			Comments		Bidding process was unsuccessful. New bidding process underway.	
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	74.00	140.00
			Date	11-Feb-2010	22-Jan-2013	31-Dec-2013
			Comments	Works not started	Works are underway. Only fully completed pavements counted for this indicator. Some road sections are partially finished.	

Data on Financial Performance (as of 22-Jan-2013)

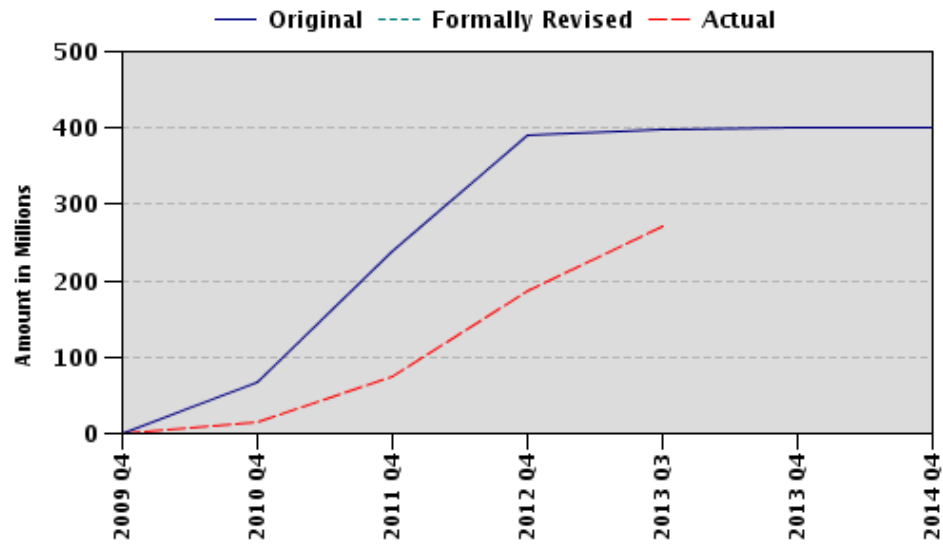
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P100580	IBRD-76770	Effective	07-Apr-2009	21-Apr-2009	03-Sep-2009	31-Dec-2012	31-Dec-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P100580	IBRD-76770	Effective	USD	400.00	400.00	0.00	271.33	128.67	68.00

Disbursement Graph



Key Decisions Regarding Implementation

On November 2, 2012, the closing date of the project was extended by one year, to December 31, 2013, to allow for the completion of the ongoing civil works contracts.

Restructuring History

Level two Approved on 21-Jul-2011, Level two Approved on 01-Nov-2012

Related Projects

There are no related projects.