



IDP Living Standards and Livelihoods Project (P122943)

EUROPE AND CENTRAL ASIA | Azerbaijan | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 12 | ARCHIVED on 27-Dec-2017 | ISR30425 |

Implementing Agencies: Social Fund for Development of IDPs (SFDI), Republic of Azerbaijan, Government of Azerbaijan/Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:27-Oct-2011

Effectiveness Date:09-Feb-2012

Planned Mid Term Review Date:30-Oct-2014

Actual Mid-Term Review Date:30-Oct-2014

Original Closing Date:30-Jun-2016

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve living conditions and increase the economic self-reliance of targeted internally displaced persons.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Micro-projects:(Cost \$15.00 M)

Housing Renovations:(Cost \$33.00 M)

Livelihood Support:(Cost \$11.00 M)

Project Management and Capacity Building:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Progress towards Project Development Objective (PDO). Overall project implementation is proceeding satisfactorily as activities have commenced under all three Components of the Additional Financing phase, which are contributing to the project's development objective.

7,124 community members (49.7 percent of which are women) have so far benefitted from the 15 community micro-projects that were identified through community mobilization and that have been completed to date. Another 60 micro-projects have been identified, out of which 16 are undergoing appraisal and 29 are in the construction stage. Micro projects cover community schools and kindergartens, irrigation networks and roads. Under Component B of the project, which finances larger infrastructure rehabilitation in New Settlements, 11 sub-projects have been identified, 8 of which are in bidding stage and 3 are in construction stage. Under the Livelihoods youth support sub-component, 1666 youth (48.5 percent of which are women) have been selected to receive vocational training, 833 of whom have started their training. Under the income generation sub-component, 134 income-generating groups have been registered benefitting 1,387 beneficiaries (71 percent of whom are women) who have started business development trainings.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Moderate	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	241,101.00	249,826.00	371,000.00



Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020
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▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.70	49.70	50.00

► Percentage of households with increased access to basic rural infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	95.60	95.60	30.00
Date	31-Jan-2011	14-Dec-2016	06-Dec-2017	31-Dec-2020

Comments

Indicated baseline and actual refer to Parent Project. Under Additional Financing, end target which is to present +30% increase over the baseline value will be set up accordingly after the survey is conducted and baseline value is established. Results from the household survey for the baseline are expected by January 2018.

► Percentage of households who are satisfied with the quality of basic rural infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.60	92.70	92.70	30.00
Date	31-Jan-2011	14-Dec-2016	06-Dec-2017	31-Dec-2020

Comments

Indicated baseline and actual refer to Parent Project. Under Additional Financing, end target which is to present +30% increase over the baseline value will be set up accordingly after the survey is conducted and baseline value is established. Results from the household survey for the baseline are expected by January 2018.



► Changes in housing deficiencies: satisfaction with housing condition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.70	77.70	75.00
Date	25-Sep-2014	14-Dec-2016	06-Dec-2017	31-Dec-2020

Comments

Actual refers to Parent Project. Under Additional Financing, maintenance of the collective centers has not yet started. The Satisfaction with housing condition will be measured through a survey once maintenance has begun.

► Improvement in the quality and sustainability of IDP livelihoods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	20.00
Date	31-Dec-2015	14-Dec-2016	06-Dec-2017	31-Dec-2020

Comments

Indicated baseline and actual refer to Parent Project. Under Additional Financing, end target which is to present +20% increase over the baseline value will be set up accordingly after the Impact Evaluation is conducted and baseline value is established. Results from the Impact Evaluation (baseline) are expected by July 2018.

Overall Comments

Intermediate Results Indicators



► 1. # of completed subprojects (disaggregated by type) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	309.00	329.00	490.00
Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020

► 2. Number of people benefitting from access to improved infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	198,540.00	207,562.00	313,000.00
Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020

► 3. # of collective centers that have been renovated by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	103.00	103.00	103.00
Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	15-Apr-2015	31-Mar-2017	06-Dec-2017	31-Dec-2020



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	19.00	24.00	75.00

▶ 5. Increase in income of direct project beneficiary households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

Under Additional Financing, end target which is to present +20% increase over the baseline value will be set up accordingly after the Impact Evaluation is conducted and baseline value is established. Results from the Impact Evaluation (baseline) are expected by July 2018.

▶ 6. Increase in income of direct project beneficiary households (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2015	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

Under Additional Financing, end target which is to present number+20% increase over the baseline value will be set up accordingly after the Impact Evaluation is conducted and baseline value is established. Results from the Impact Evaluation (baseline) are expected by July 2018.



► 7a. # of targeted beneficiaries who gain employment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,236.00	6,236.00	9,600.00
Date	09-Feb-2012	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

Under Additional Financing, beneficiaries of the Livelihood sub-components have been selected but have not yet graduated. The first batch to graduate is expected by September 2018.

▲ 7b. Number of targeted beneficiaries who gain employment--female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,661.00	2,661.00	5,400.00
Date	31-Dec-2015	31-Mar-2017	06-Dec-2017	31-Dec-2020

► 8. Increased value of assets owned by direct beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2015	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

Under Additional Financing, end target which is to present +10% increase over the baseline value will be set up accordingly after the Impact Evaluation is conducted and baseline value is established. Results from the Impact Evaluation (baseline) are expected by July 2018.



► 9. Percentage increase in profit of microloan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	15-Apr-2011	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

Under Additional Financing, end target which is to present +20% increase over the baseline value will be set up accordingly after the Impact Evaluation is conducted and baseline value is established. Results from the Impact Evaluation (baseline) are expected by July 2018.

► No of active loan accounts -Microfinance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,667.00	735.00	3,300.00
Date	31-Dec-2015	31-Mar-2017	06-Dec-2017	31-Dec-2020

Comments

The activities under sub-component c: Micro-finance, have not yet started. Consequently, the number of active loan accounts is decreasing as beneficiaries under the Parent Project are finishing repaying their loans. The decreasing active loan amounts held by women reflects an updated definition of 'held by' from 'signed by' under the Parent Project, to 'used by' under Additional Financing.

▲ 10a. Percentage of active loan amounts held by vulnerable IDPs (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	50.00



▲ 10b. Percentage of active loan amounts held by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	30.00	20.00

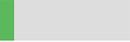
▲ 10c. Percentage of project-supported institutions that are reporting on this indicator (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00

Overall Comments

Data on Financial Performance

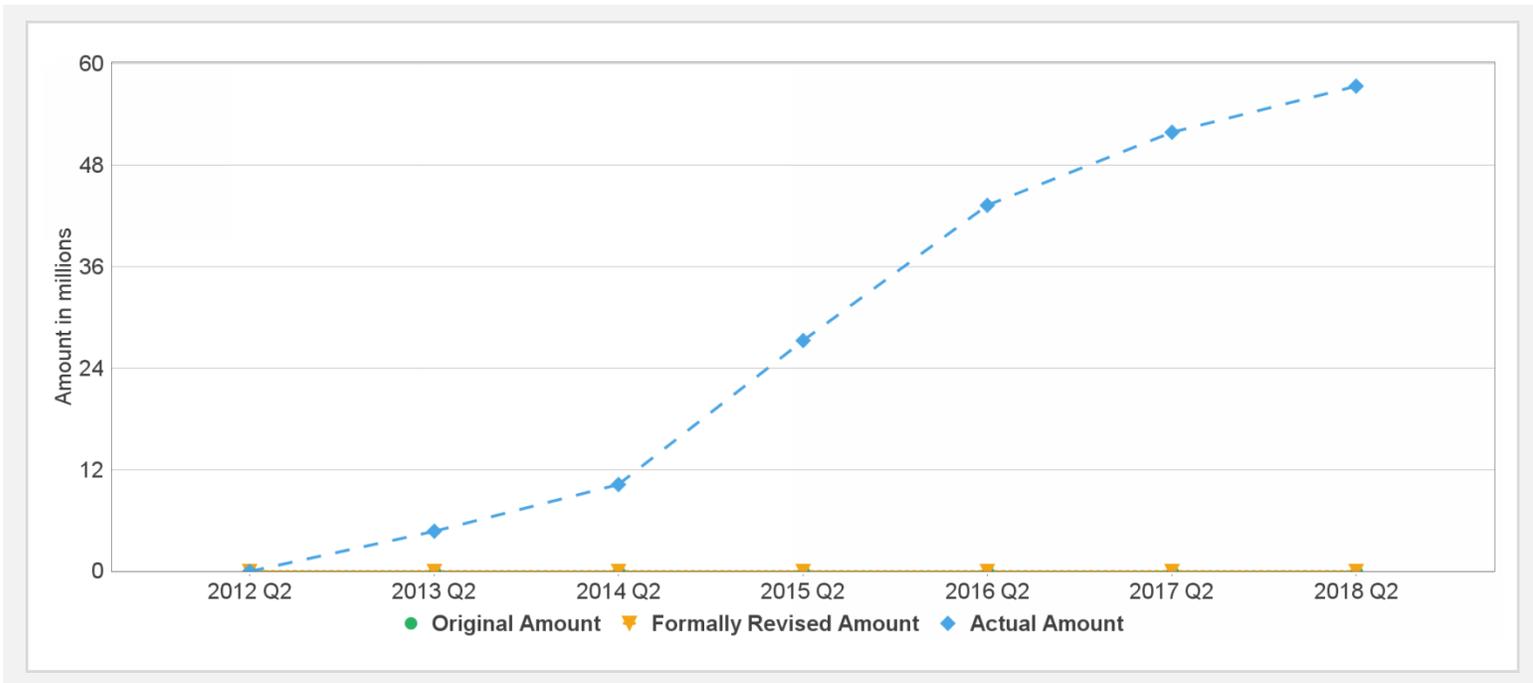
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P122943	IBRD-80960	Closed	USD	50.00	50.00	0.00	50.00	0.00	 100%
P122943	IBRD-86270	Effective	USD	66.70	66.70	0.00	7.66	59.04	 11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122943	IBRD-80960	Closed	27-Oct-2011	16-Nov-2011	09-Feb-2012	30-Jun-2016	31-Dec-2016
P122943	IBRD-86270	Effective	17-Jun-2016	23-Jun-2016	12-Sep-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 19-Feb-2016

Related Project(s)

P155110-Additional Financing to IDP Living Standards and Livelihoods Project