

Kosovo Health Project (textual part) - P147402

<u>I. General</u>			
Agreed date of procurement Plan			
Original:	March 6, 2014		
Revised:	July 23, 2018		
Revised:	June 9, 2020		
Date of General Procurement Notice: <i>Published on UNDB online on October 10, 2014</i>			
<u>II. Goods and Works</u>			
1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement - January 2011			
	Procurement Method	Procurement Method Threshold (USD)	Prior Review Threshold (in USD)
1	ICB (Goods)	≥ 1,000,000	All ≥ \$ 1.5 million each
2	NCB (Goods) Packages	≤ 1,000,000	
3	ICB (Works) Packages	≥ 1,000,000	All equal or above \$ 5 million each
4	NCB (Works) Packages	≤ 1,000,000	
5	Shopping (Goods)	≤ 100,000 in accordance with 3.5 of the Procurement Guidelines	
6	Shopping (Works)	≤100,000 in accordance with 3.5 of the Procurement Guidelines	

7	Direct Contracting (Goods and Works)	In accordance with paragraph 3.7 of the Procurement Guidelines	Prior review threshold the same as the ones above for works and goods. Respective justification required by the PIU before including a direct contract in the procurement plan.
III. Selection of Consultants			
1. Prior Review Threshold: Selection Decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants - January 2011			
	Selection Method	Selection Method Threshold (USD)	Prior Review Threshold (in USD)
1	Quality and Cost Based Selection (QCBS)*		All above \$ 500,000 each
2	Fixed Budget Selection (FBS)	In accordance with paragraph 3.5 of the Consultants Guidelines	All above \$ 500,000 each
3	Least Cost Selection (LCS)	In accordance with paragraph 3.6 of the Consultants Guidelines	All above \$ 500,000 each
4	Consultants' Qualification Selection (CQS)	Below USD 300,000; In accordance with paragraph 3.7 of the Consultant's Guidelines	
5	Single Source Selection (SSS) (Firms)	In accordance with paragraphs 3.8 thru.3.11 of the Consultants Guidelines	Prior review threshold the same as the ones above for firms. Respective justification required by the PIU before including a single source contract in the procurement plan. All above \$ 5,000 each (with justification)
6	Individual Consultants (IC)	In accordance with Section V of the Consultants Guidelines	All above USD 200,000

7	Single Source Selection (SSS) (Individuals)	In accordance with paragraph 5.6 of the Consultants Guidelines	Prior review threshold the same as the ones above for individuals. Respective justification required by the PIU before including a single source contract in the procurement plan.
	*All ToRs for Consulting Contracts will be reviewed		
2. Short list comprising entirely of national consultant: Short list of consultants for services, estimated to cost less than USD 300,000 equivalent per contract,			
may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.			
Detailed Procurement Plan for goods, works, and consulting services contracts are in the next excel spread sheet			
The Borrower will prepare a draft Project Operations Manual which should include a section of Procurement Arrangements to be followed under the project.			

PROCUREMENT PLAN Kosovo : Kosovo Health Project

General Information
Country: Kosovo **Bank's Approval Date of the Original Procurement Plan:** 2019-11-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2020-08-31
Project ID: P147402 **GFN Date:**
Project Name: Kosovo Health Project
Loan / Credit No: IDA / 54420
Executing Agency(ies): Ministry of Health

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XK-MOH-180119-CW-RPQ / Rehabilitation works in Pristina Student campus (currently quarantine facility) and other quarantine areas	IDA / 54420	COVID-19 emergency response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation								2020-07-22										2020-08-10		2020-09-30

GOODS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
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A.2.1a / Medical Equipment for hospitals (4 lots)	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		394,886.25	Signed																						
A.2.1a Lot 3 / Medical Equipment	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		123,826.50	Signed																						
1.2.4 / System platform for HIF information system (hard ware and system software)	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		578,829.02	Signed																						
KHIP/SH1006/2014 / Furniture for PCU office	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		2,513.78	Signed																						
Reference No. A.2.1 (Lot 1 and 2) / Medical Equipment for Mother and Child Health for hospitals	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		958,610.85	Signed																						
A.2.1 Lot 2 / Medical Equipment for Mother and Child Health Hospitals - lot 2 diagnostic equipment	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		353,108.40	Signed																						
A.2.1 Lot 5 / Medical Equipment for Mother and Child Health Hospitals - lot 5 ophthalmology equipment	IDA / 54420	Improving financial protection and quality of care	Prior	Request for Bids	Open - International	Single Stage - One Envelope		87,965.77	Signed																						
XK-MOH-180072-GO-RPQ / Personal Protective Equipment - PPE	IDA / 54420	COVID-19 emergency response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2020-08-07														

