



Road Upgrading and Development Project (P149955)

EUROPE AND CENTRAL ASIA | North Macedonia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 25-Jun-2019 | ISR37578 |

Implementing Agencies: Public Enterprise for State Roads, Ministry of Finance, Public Enterprise for State Roads

Key Dates

Key Project Dates

Bank Approval Date: 30-Sep-2015

Effectiveness Date: 30-Dec-2015

Planned Mid Term Review Date: 01-Oct-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve transport connectivity for road users along Corridor VIII between Skopje and DeveBair, and to improve the asset management and planning functions of Public Enterprise for State Roads.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Construction along Corridor VIII: Rankovce - Kriva Palanka:(Cost \$85.50 M)
Institutional and Project Implementation Support:(Cost \$5.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Construction on both lots of Corridor VIII between Kriva Palanka and Rankovce is underway but physical progress needs to be accelerated during the summer period. Procurement of the bridge management system (BMS) is also in delay. The Public Enterprise for State Roads (PESR) has improved quality aspects in managing environmental and social safeguards and this needs to be maintained.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Low	● Low	● Low
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Low	● Low	● Low
Other	● Moderate	● Moderate	● Moderate
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve transport connectivity for road users along Corridor VIII between Skopje and Deve Bair

▶ Volume of freight along Corridor VIII (tones, section Rankovce - Kriva Palanka) (Number (Thousand), Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	43.80	43.80	43.80	45.00
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	Indicator to be updated on completion of new sections and retains baseline value for now			
►Market accessibility index along Corridor VIII (section Rankovce - Kriva Palanka) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	138.50	138.50	138.50	265.60
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	Indicator to be updated on operation of new road sections and retains baseline value for now			
►Vehicle operating cost for road users, in Euro per vehicle-km, along the project road section. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.12	1.12	1.12	0.92
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	Indicator to be updated on completion of new sections and retains baseline value for now			

Improve the Borrower's asset management and planning function				
►Bridge maintenance and investment program developed based on Bridge Management System (BMS). (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020

Intermediate Results Indicators by Components

Construction along Corridor VIII: Rankovce - Kriva Palanka				
►Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24.64
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	6,181.00	6,181.00	6,181.00	0.00
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	The number of beneficiaries is calculated as a weighted sum [times average occupancy] of buses (x20), passenger vehicles (x2.2), and trucks (x1) . The number is on daily basis. Frequency of vehicles measured with automatic traffic data counters. Indicator to be updated on completion of new sections and retains baseline value for now			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	0.00	0.00
▶Percentage of beneficiaries expressing satisfaction with condition of the project roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	0.00
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	Baseline and actual value is determined by the ex ante assessment in 2017. Ex post beneficiary assessment with same communities will be done once the road is completed.			
▶Citizen Input to PESR during preparation and construction of the project. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Citizen committees formed	Citizens' inputs on over- & underpasses included in design. Grievance Redress Mechanism exists.	Citizens' inputs on over- & underpasses included in design. Grievance Redress Mechanism exists.	Final Citizen's engagement report
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2020
Comments:	During the preparation of the technical designs PESR had consultations in the two municipalities. Then subsequent consultations were organized for the ESIA and the RAP. Most of the inputs during the meetings were on the underpasses / overpasses for the communities; these were incorporated in final technical designs for both lots. Additional technical designs are under preparation for further improvement of local accesses. During the implementation GRM has been established to address issues that might be raised during the construction works. Communities can access GRM directly by contacting PESR or through site supervisor and the contractor. Contact information is available in the local government premises and in the public spaces in the villages.			

Institutional and Project Implementation Support

▶Bridge condition survey completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2018
Comments:	End target needs to be revised following the MidTerm Review			



►Digitize all bridge structures as part of the larger digitized national road reference system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2017
Comments:	End target needs to be revised following the MidTerm Review			
►Preparation of bridge maintenance and investment plan using the established BMS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-May-2015	07-Dec-2018	17-May-2019	31-Dec-2019
Comments:	End target needs to be revised following the MidTerm Review			

Data on Financial Performance

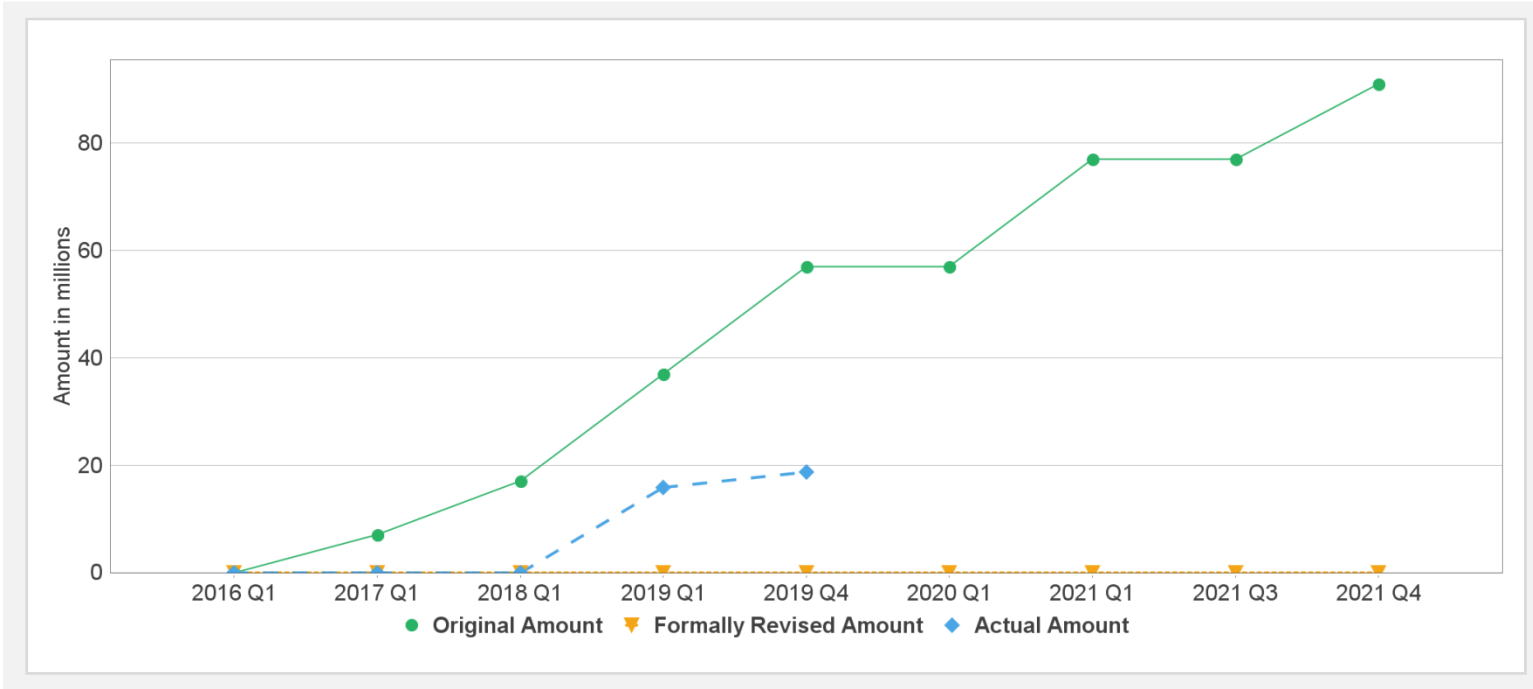
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149955	IBRD-85250	Effective	USD	90.95	90.95	0.00	18.95	73.32	21%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149955	IBRD-85250	Effective	30-Sep-2015	06-Oct-2015	30-Dec-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.