



Mali - Accelerating Progress Towards Universal Health Coverage (P165534)

AFRICA WEST | Mali | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 22-Aug-2021 | ISR47117 |

Implementing Agencies: Ministère de la Santé et du Développement Social, Republic of Mali

Key Dates**Key Project Dates**

Bank Approval Date: 19-Mar-2019

Effectiveness Date: 27-Dec-2019

Planned Mid Term Review Date: 06-Dec-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to improve the utilization and quality of reproductive, maternal, neonatal, child, adolescent health and nutrition services, especially among the poorest households, in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening Health Service Delivery through Performance Based Financing:(Cost \$67.40 M)

Strengthening Community Health Activities:(Cost \$13.00 M)

Strengthening Stewardship for Improved Health System Performance:(Cost \$9.00 M)

Contingent Emergency Response (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Mali Accelerating Progress Towards Universal Health Coverage Project has been under implementation for 17 months. Project implementation progress has been affected by the ongoing COVID-19 outbreak as well as by the current political situation i.e. a second military coup on May 24, 2021, less than 9 months after the coup that took place on August 18, 2020. The World Bank is currently reevaluating the operational environment under its Operational Policy 7.30. Disbursements are currently on hold until the completion of OP 7.30 assessment.

Despite the difficult environment related to COVID-19 and the political transition, Project implementation continued and important progress was achieved through all Project components. Under the first component (Performance Based Financing), progress was made in the areas of performance grant payments towards health facilities, strengthening the capacity of regulatory actors such as regional health authorities (Directions Régionales de la Santé, DRS) and district health teams (Équipes Cadre de District, ECD), supporting activities to the Contract



Development and Verification Agency (CDVA, CANAM), and conducting studies in PBF implementation. The second component (Community Health Workers and Nutrition Promoting Activities) also showed progress, including: strengthening of the routine information system, including digital equipment and training of staff to use the district health information system DHIS2; preparation of private sector facilities for their inclusion into the DHIS2 system; elaboration of the 2019 National Health Accounts; finalization of the reproductive, maternal, neonatal, and child health investment case; and finalization of the national sectoral strategy - Programme de Développement Socio-Sanitaire (Social Health Development Program); and training of decentralized stakeholder for PBF implementation (targeted to the Cellules d'Appui à la Décentralisation et à la Déconcentration).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased utilization of maternal, child, neonatal, and adolescent services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	69,051.00	3,300,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	34,489.00	710,000.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	70,165.00	250,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50,851.00	1,400,000.00
Date	01-Dec-2012	30-Nov-2020	30-Jun-2021	31-Dec-2023
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53,310.00	72,018.00	225,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
<input checked="" type="checkbox"/> Percentage of girls, aged 15-19, who are currently using any method of contraception. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.80	8.47	5.50	20.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of girls, aged 15-19 who are currently using any method of contraception.			

Improve the quality of health services in targeted areas.

Percentage of pregnant women receiving at least 4 antenatal care visits from health provider (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.30	25.92	23.36	25.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of pregnant women receiving at least 4 antenatal care visits from health provider in 14 targeted health districts.			

Average score of the quality of care checklist (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61.40	70.00
Date	31-Dec-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Average of the quarterly quality score (%) of all the PBF facilities.			

Increased utilization of essential health services among the poorest households.

► Number of RAMED beneficiary individuals receiving free care for essential health services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30,000.00	109,957.00	135,410.00	150,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Number of RAMED beneficiary households receiving free care for essential health services in the targeted health districts.			

Intermediate Results Indicators by Components

Strengthening Health Service Delivery through Performance Based Financing at Facility Level

► Health facilities receiving PBF grants on time. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of targeted health facilities receiving PBF grants on time.			

► Percentage of new curative consultations per capita/year. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.20	0.30	0.30	0.40
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	New curative consultations per capita/year.			

► Percentage of facilities with 100% tracer drugs available in targeted health facilities on the day of the visit. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00



Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of facilities with 100% tracer drugs available in targeted health facilities on the day of the visit.			
► Percentage of health facilities benefiting from quarterly technical supervision visits by district health services (ECD). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	42.60	80.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of health facilities benefiting from quarterly technical supervision visits by district health services (ECD).			
► Number of CHWs benefiting from dedicated supervision. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	956.00	894.00	3,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Number of CHWs benefiting from dedicated supervision.			
► Percentage of beneficiaries satisfied with quality of services provided in health facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	89.20	75.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Beneficiaries satisfied with quality of services provided in health facilities (%). Numerator: number of health facility users (over past 12 months) satisfied with the quality of services provided in health facility Denominator: number of health facility users (over past 12 months)			

Strengthening Community Health Activities				
► Number of households receiving CHW home visits. (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,817.00	750.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Number of households receiving proactive CHW visits.			
► Percentage of children under 5 with confirmed malaria who received an appropriate antimalarial treatment. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	99.85	100.00	70.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of children under 5 with confirmed malaria who received antimalarial treatment within 24 hours of symptom onset.			
► Number of Couple-Year Protections (CYP) reached through project interventions. (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	74,079.00	240.50	1,000.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	A couple year of protection (CYP) measures the estimated protection provided by family planning services during a one-year period, based upon the volume of all contraceptives sold or distributed to beneficiaries during that period. CYP is calculated by multiplying the quantity of each method distributed to clients by a standard conversion factor (which estimates the duration of contraceptive protection provided per unit of that method) to yield an estimate of the duration of protection provided by that method. CYP for each method is then summed for all methods to obtain a total CYP figure.			
► Percentage of children aged 6-59 months screened by community health workers for acute malnutrition. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	15.05	0.00	90.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of children aged 6-59 months screened by community health workers for acute malnutrition.			

Institutional strengthening for improved stewardship and health system performance				
► Timely completion rate of monthly primary care health facilities DHIS2 reports. (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	96.49	98.48	90.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Completion rate of health facilities DHIS2 reports in targeted districts. Numerator: number of health facilities under PBF contract reporting complete DHIS2 reports in targeted districts. Denominator: total number of health facilities under PBF contract in targeted districts.			
► Percentage of perinatal and neonatal deaths with determined cause of death (CoD). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023



► Number of private health facilities assessed for accreditation by MoH. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Number of private health facilities assessed for accreditation by MoH.			
► Percentage of health facilities producing annual micro-plans validated by district health services (ECD). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	31-Oct-2018	30-Nov-2020	30-Jun-2021	07-Dec-2023
Comments:	Percentage of health facilities producing annual micro-plans validated by district health services (ECD) in targeted districts.			

Performance-Based Conditions

Data on Financial Performance

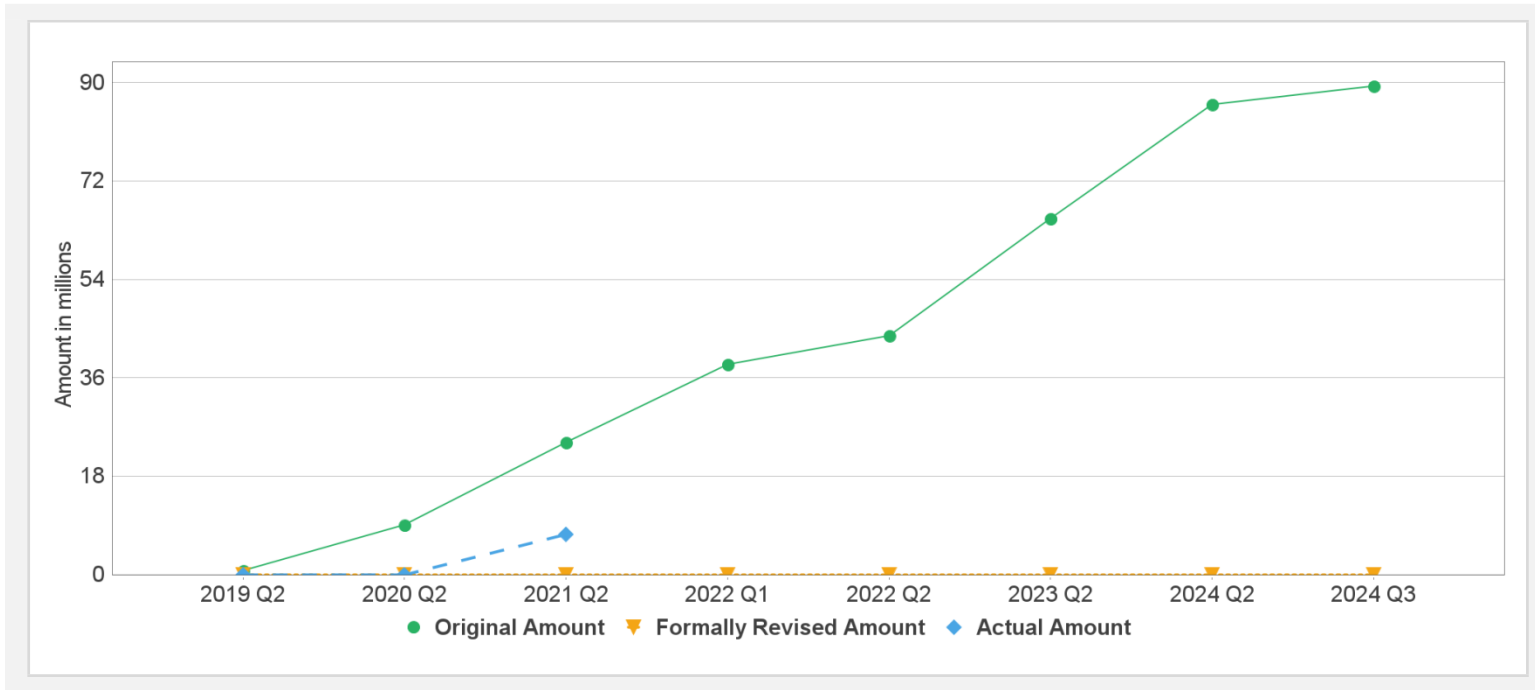
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165534	IDA-D4420	Effective	USD	50.00	50.00	0.00	10.37	40.93	20%
P165534	TF-A9738	Effective	USD	10.00	10.00	0.00	2.12	7.88	21%
P165534	TF-B3548	Effective	USD	7.32	7.32	0.00	0.46	6.86	6.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165534	IDA-D4420	Effective	19-Mar-2019	31-May-2019	27-Dec-2019	31-Dec-2023	31-Dec-2023
P165534	TF-A9738	Effective	19-Mar-2019	31-May-2019	27-Dec-2019	31-Dec-2021	31-Dec-2023
P165534	TF-B3548	Effective	31-May-2019	07-Jan-2021	07-Jan-2021	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 22-Jun-2020 ,Level 2 Approved on 27-Apr-2021

Related Project(s)

There are no related projects.