



## India Second Kerala State Transport Project (P130339)

SOUTH ASIA | India | Transport & ICT Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 25-Dec-2015 | ISR21958 |

Implementing Agencies: Kerala State Transport Project

### Key Dates

#### Key Project Dates

Bank Approval Date:14-May-2013

Effectiveness Date:06-Sep-2013

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:16-Nov-2014

Original Closing Date:30-Apr-2019

Revised Closing Date:30-Apr-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's development objective is to improve condition, traffic flow and road safety with a focus on vulnerable road users on selected roads in Kerala.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Road Network Upgrading and Safety Improvement:(Cost \$413.00 M)

Component B: Road Safety Management:(Cost \$22.00 M)

Component C: Institutional Strengthening:(Cost \$10.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

After a difficult start on a number of fronts, the project has reached an inflexion point. The main challenge is a lack of full time client leadership on the project. It is critical that a full time project director be appointed to deal with day to day operational decisions and to steer all parties towards improvement in implementation progress. The Government of Kerala made a number of important decisions which have led to improvements in the progress of the road projects.

There have been slight improvements in the other components. The progress of the PPP project remains a concern. Procurement has been delayed by lack of decisions in various parts of Government and limited follow up from the Project implementation unit. The road sector modernization is now on the right track but moving very slowly and the road safety component has made little progress.

An action plan and set of targets have been agreed to ensure the implementation progress picks up. There are no key decisions for disclosure



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate



Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.40	13.40	13.40	14.80
Date	30-Apr-2013	15-Jun-2015	15-Jun-2015	30-Apr-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	7.70

#### ► A reduction of travel time on the improved project roads (3 priority corridors) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Kasaragod to Kanjanahad: 29			Kasaragod to Kanjanahad: 25
	Pilathara to Pappinissery: 21	Not measured, construction in progress	Not measured, construction in progress	Pilathara to Pappinissery: 19
	Thalassery to Valavupara: 58			Thalassery to Valavupara: 50



Date	23-Apr-2013	15-Jun-2015	15-Jun-2015	30-Apr-2019
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► Improved riding quality of project roads (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	25	25	363
Date	23-Apr-2013	15-Jun-2015	15-Jun-2015	30-Apr-2019

► A reduction in annual fatality count of total and vulnerable road users on demonstration corridor (No. of fatalities/year of which women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	--	56.00
Date	23-Apr-2013	15-Jun-2015	15-Jun-2015	30-Apr-2019

▲ Reduction in number of vulnerable fatalities/year (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	49.00	49.00	34.00

Overall Comments

**Intermediate Results Indicators**



► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	--	363.00
Date	03-Feb-2014	15-Jun-2015	15-Jun-2015	30-Apr-2018

► Financial closure achieved on PPP pilot project (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	N	N	Y
Date	30-Apr-2013	15-Jun-2015	29-Apr-2016	30-Apr-2019

Comments

Procurement of the PPP road has been severely delayed by the various government departments from which clearances are required and also due to lack of follow-up by the client project implementation team.

► Pilot safety corridor developed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	23-Apr-2013	15-Jun-2015	31-May-2016	30-Apr-2019

► Number of district level road safety improvement schemes implemented through challenge fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	23-Apr-2013	15-Jun-2015	31-Aug-2016	30-Apr-2019



► Modernization of PWD (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Existing PWD	--	--	Study on institutional and financial options for management of road network completed and recommendations adopted
Date	23-Apr-2013	15-Jun-2015	30-Mar-2017	30-Apr-2019

► Functioning Road Asset Management System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No functional road asset management system	--	--	Annual maintenance plans disclosed
Date	23-Apr-2013	15-Jun-2015	30-Jan-2018	30-Apr-2019

► Communications strategy and interfaces for public engagement implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No communications strategy	--	--	At least two consultations/ stakeholder forums held/year
Date	23-Apr-2013	15-Jun-2015	31-Dec-2016	30-Apr-2019

► Regular road user surveys conducted (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No formal road user survey	--	--	Final survey undertaken
Date	23-Apr-2013	15-Jun-2015	15-Jun-2015	30-Apr-2019



Overall Comments

**Data on Financial Performance**

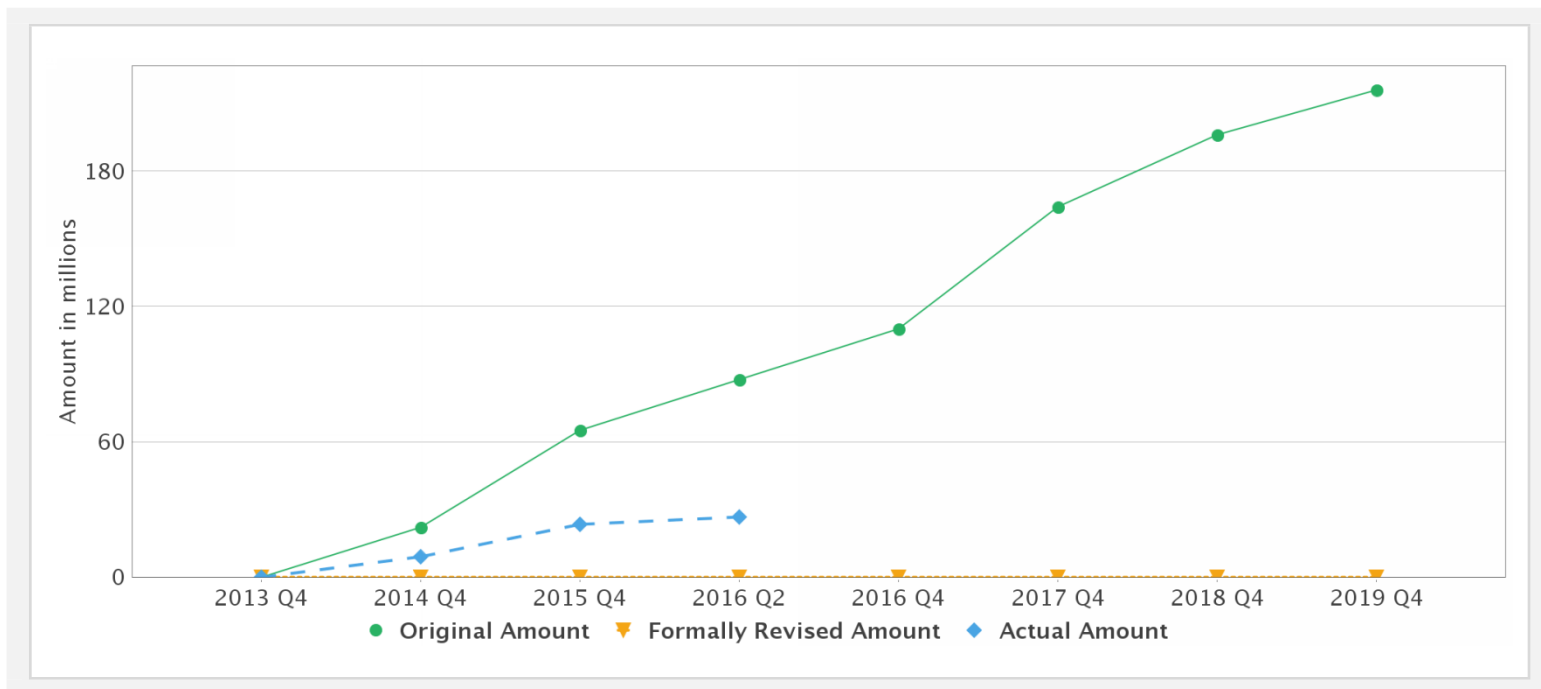
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130339	IBRD-82540	Effective	USD	216.00	216.00	0.00	27.11	188.89	13%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130339	IBRD-82540	Effective	14-May-2013	19-Jun-2013	06-Sep-2013	30-Apr-2019	30-Apr-2019

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.





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### **Related Project(s)**

There are no related projects.

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