

PROCUREMENT PLAN (Textual Part)

Project information:

Mozambique National Statistics and Data for Development (P162261)

Project Implementation agency:

Instituto Nacional de Estatistica

Date of the Procurement Plan:

March 2017

Period covered by this Procurement Plan:

March 2017 – December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Mozambique : Mozambique National Statistics and Data for Development

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-03-31
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-09
Project ID: P162621 **GPN Date:**
Project Name: Mozambique National Statistics and Data for Development
Loan / Credit No.: IDA / V0790
Executing Agency(ies): National Statistics Institute

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-INE-11309-GO-UN / Supply of pick up vehicles	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	UN Agencies (Direct)	Direct			5,300,000.00	2,938,728.00	Signed					2017-04-03	2017-04-12	2017-04-08	2017-04-18									2017-05-13	2017-04-13	2017-11-06

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INE-11312-NC-RFD / transportation of materials to the Provinces		Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation							2017-05-16									2017-07-11		2017-08-10

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INE-11310-CS-INDV / Financial Management specialist		Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2017-04-10	2017-05-10	2017-04-15		2017-05-06		2017-06-10		2018-06-10	
MZ-INE-11311-CS-INDV / Financial accountant		Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Under Implementation	2017-04-12	2017-05-10	2017-04-17		2017-05-08		2017-06-12		2018-06-12	
MZ-INE-17264-CS-INDV / Procurement Officer	IDA / V0790	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Prior	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2017-06-07		2017-06-12		2017-07-03		2017-08-07		2018-02-03	