



IDA18

IDA COUNTRY ALLOCATIONS FOR FY20

**Development Finance Corporate IDA and IBRD (DFCII)
January 14, 2021**

ACRONYMS AND ABBREVIATIONS

Fiscal Year (FY) = July 1 to June 30
Calendar Year (CY) = January 1 to December 31

CPIA	Country Policy and Institutional Assessment	MTR	Mid-Term Review
CPR	Country Performance Rating	PBA	Performance Based Allocation
CRW	Crisis Response Window	PPR	Portfolio Performance Rating
DPC	Development Partner Center	PSW	Private Sector Window
FTCF	Fast Track COVID-19 Facility	RMR	Risk Mitigation Regime
GNI	Gross National Income	RP	Regional Program
IBRD	International Bank for Reconstruction and Development	RSW	Refugee Sub-Window
IDA	International Development Association	SUF	Scale-up Facility
IDA18	Eighteenth replenishment of the International Development Association	TAR	Turn Around Regime

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IDA COUNTRY ALLOCATIONS FOR FY20

1. The eighteenth replenishment of the International Development Association¹ (IDA18) arrangements provide that IDA country allocations be made available annually for information to the IDA's Executive Directors on an ex-post basis and disclosed on the IDA's external website.² This note responds to these disclosure commitments by providing: (i) the FY20 IDA country allocations (Table 1); and (ii) the key input data on which the FY20 country allocations were based (Table 2). The note also provides information on notional IDA allocations under the following windows: (i) the Regional Program (RP) (Table 3); (ii) the Refugee Sub-Window (RSW) (Table 4); (iii) the Crisis Response Window (CRW) (Table 5); and (iv) the Scale-up Facility (SUF) (Table 6). The note does not discuss IDA18 transitional support and IDA18 Private Sector Window (PSW).³

2. **FY20 Country Allocations of IDA Resources.** Table 1 shows the country allocations for FY20, as determined under the Performance-Based Allocation (PBA) system.⁴ At the beginning of FY20, a total of SDR12.0 billion were allocated to 73 IDA-eligible countries,⁵ including about SDR0.5 billion (US\$0.7 billion) reallocated to the PBA as agreed during the IDA18 Mid-Term Review (MTR).⁶ This included SDR3.3 billion (27 percent) on grant terms and SDR8.7 billion (73 percent) in credits on regular, small economy, or blend terms. The largest shares of the FY20 IDA resources were allocated to Africa (SDR7.7 billion of which SDR2.4 billion on grant terms), accounting for almost two-thirds of total country allocations in FY20, followed by South Asia (SDR2.3 billion) and East Asia and Pacific (SDR0.8 billion). Three countries, Central African Republic, The Gambia, and Somalia received exceptional IDA support under the "Turn-Around" Regime (TAR), replacing their regular PBA. Four countries, Guinea, Nepal, Niger, and Tajikistan received enhanced support through the exceptional Risk Mitigation Regime (RMR)⁷ in addition to their regular PBA allocations in the amount of one-third of the regular PBA.

3. **The total amount of FY20 final country allocations increased to SDR12.7 billion** (compared to SDR12.0 billion allocated at the beginning of the fiscal year) of which SDR3.4 billion on grant terms (26 percent) and SDR9.3 billion on credit terms (74 percent).⁸ This is due to (i) adjustments for

¹ The IDA18 implementation period covers three fiscal years 2018-2020 (FY18-FY20).

² See IDA18 Deputies Report "*Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity*" (page 108).

³ IDA18 transitional support to Bolivia, Sri Lanka and Vietnam (total of US\$1.5 billion after reduction by total of US\$1.3 billion in FY19-FY20); IDA18 Private Sector Window (total of US\$1.4 billion after reduction by total of US\$1.1 billion in FY20).

⁴ For details on the PBA system, see Annex 2 of IDA18 Deputies Report "*Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity*".

⁵ Of 76 IDA-eligible countries in FY20, three IDA countries with credits in non-accrual status were not allocated IDA resources (Sudan, Syria, and Zimbabwe); Eritrea was allocated SDR25.6 million at the beginning of FY20 (a final determination of terms was subject to confirmation at the time of the country's re-engagement with IDA if/as relevant). Somalia was removed from the list of countries with loans/credits in nonaccrual status, effective March 5, 2020.

⁶ For details, see "*IDA18 Post-Mid-Term Review Amendments*".

⁷ For details on the TAR and the RMR, see Annex 3 and Annex 4, respectively, of IDA18 Deputies Report "*Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity*".

⁸ Due to COVID-19, a temporary adjustment of IDA grant eligibility was in effect from May 1, 2020 to June 30, 2020 of FY20 for countries with an updated debt sustainability analysis, indicating deterioration of risk of debt distress, credit/grant eligibility was adjusted accordingly.

countries' front-/back-loading activities during FY18-FY19, which resulted in an overall net front-loading of FY20 allocations, reducing funds available for commitment in FY20 relative to original allocations by about SDR1.3 billion; and (ii) IDA18 reallocations conducted in FY20, which resulted in an increase of the overall envelope of country allocations by SDR1.9 billion. In particular, during IDA18, to optimize the usage of IDA resources, greater flexibility was provided to reallocate resources within and between Regions (intra-/inter-regional reallocation), which started in the second half of FY19 (as opposed to previous replenishments when intra-/inter-regional reallocations took place in the last year of a replenishment cycle). In addition to intra-/inter-regional reallocations during FY19-FY20, there were several reallocations/adjustments from IDA Windows to country allocations as well as between IDA Windows during the IDA18 replenishment cycle. FY20 witnessed large reallocations of funds largely due to an increased demand for additional resources when countries started facing the impact of the COVID-19 pandemic.

- a. **Front-/back- loading.** Allocations that were not utilized in the first and second year of IDA18 period (FY18-FY19) had been back-loaded (*positive values*), i.e., were available for commitment in the final year of the cycle (FY20) as opposed to amounts that had been front-loaded (*negative values*) from the final year, i.e. utilized in the previous two years of the replenishment period. While the front-/back-loading activities of individual countries varied, cumulatively, these activities resulted in net front-loading of FY20 allocations in the amount of SDR1.3 billion.
 - b. **IDA18 Reallocations.** During FY20, an additional SDR1.9 billion was reallocated to IDA countries of which SDR1.1 billion⁹ was redistributed through the PBA system in the first half of FY20, while the rest of the amount was reallocated during the second half of FY20 (starting from March) mainly to fill the financing gap caused by the COVID-19 pandemic. Reallocations of IDA resources during FY20 resulted in a reduction of funds in the Regional Program, RSW, and SUF and an increase of the CRW resources (see "*Notional IDA allocations under IDA Windows*" section below).^{10,11}
4. **Arrears Clearance Set-Aside.** In FY20, the arrears clearance set-aside provided resources to Somalia in the amount of US\$375 million to clear its arrears to IDA, allowing the country to fully re-engage with IDA (as of March 5, 2020). Total arrears clearance set-aside at the beginning of the IDA18 replenishment cycle amounted to SDR0.8 billion (US\$1.1 billion); the remaining balance of the arrears clearance set-aside was carried over in IDA19.
5. **Key Input Data for FY20 Allocations.** Table 2 presents the key data underpinning the FY20 country allocations. The fourth column of the table shows country performance ratings (CPRs), with the initial three columns reflecting the input variable upon which the CPRs were calculated. The first column shows the average rating for the Country Policy and Institutional Assessment (CPIA) clusters

⁹ For details, see "*IDA18: Implementation Status and Proposed Reallocations, September 2019*".

¹⁰ Reallocations were conducted in US\$ amounts and converted to SDR amounts based on the latest US\$/SDR exchange rate at the time of reallocation.

¹¹ Other adjustments in FY20: Transitional Support and Private Sector Window were reduced by US\$463 million and US\$1.1 billion, respectively (managed in US\$); reallocation of remaining balance from the TAR set-aside, underutilized resources from Lebanon and Syria (about US\$283 million, US\$100 million, and US\$400 million, respectively).

A through C ("Economic Management," "Structural Policies," and "Policies for Social Inclusion," respectively); the second column shows the rating for the CPIA cluster D ("Public Sector Management and Institutions"); and the third column shows the portfolio performance rating. The table's final two columns show the country population and Gross National Income (GNI) per capita, respectively.

6. **Disclosure of IDA Country Allocations, Commitments, and Disbursements.** In addition to this note, IDA also makes relevant data and analysis available periodically on IDA's external website, responding to IDA Partner's requests and IDA's disclosure commitments. Some examples are highlighted below.

- a. IDA country allocations, commitments (including IDA18 commitments per country/per window), and disbursements are provided in an excel version on IDA's external website ([link](#)).
- b. IDA financial assistance *per replenishment* period paper, which is produced after a replenishment completes, provides in-depth analysis on IDA commitments and disbursements as well as projects under implementation during a replenishment period ([link](#)).
- c. IDA commitments and disbursements are available in the following dashboards:
 - i. Development Partner Center (DPC) ([link](#))¹²
 - ii. International Bank for Reconstruction and Development (IBRD) and IDA Financing dashboard ([link](#))
 - iii. Annex tables for the World Bank's Annual Report also provides detailed information on IDA commitments ([link](#))
 - iv. Background policy papers/notes produced during IDA18 and prior replenishments are also available on the IDA website.¹³

¹² The Development Partner Center (DPC) is a single-stop portal for development partners to access their World Bank Group financing portfolios. DPC provides partners with real-time, and comprehensive information on IBRD/IDA and IFC trust funds, Financial Intermediary Funds (FIFs), and IDA which can be easily customized in a multitude of ways to suit individual needs, and in just a few clicks.

¹³ Visit "[Replenishments](#)" webpage.

Table 1. IDA Country Allocations in FY20 (SDR million)

Region/Country	FY20 Allocations ^{a/} (I)			Adjustments for FY18/FY19 Front-/Back- loading ^{b/} (II)			FY19-FY20 Reallocations ^{c/} (III)			FY20 Allocations (after Reallocations) (IV) = (I)+(II)+(III)		
	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total
Africa												
Benin	61.4	61.4	122.7	-56.7	-36.5	-93.2	64.2	64.2	128.4	68.9	89.1	158.0
Burkina Faso	110.7	110.7	221.4	-102.4	-91.8	-194.2	57.7	57.7	115.4	66.0	76.6	142.6
Burundi	69.5	0.0	69.5	61.2	0.0	61.2	-4.2	0.0	-4.2	126.6	0.0	126.6
Cameroon	0.0	199.7	199.7	0.0	32.4	32.4	0.0	21.0	21.0	0.0	253.0	253.0
Cape Verde	0.0	21.5	21.5	0.0	-26.0	-26.0	0.0	8.1	8.1	0.0	3.6	3.6
Central African Republic	f/ 35.1	0.0	35.1	-167.8	0.0	-167.8	136.3	0.0	136.3	3.6	0.0	3.6
Chad	92.8	0.0	92.8	4.8	0.0	4.8	62.7	0.0	62.7	160.2	0.0	160.2
Comoros	9.6	9.6	19.1	14.3	1.3	15.6	14.9	14.9	29.9	38.8	25.8	64.6
Congo, Democratic Republic of	210.1	210.1	420.2	-23.3	200.2	176.9	22.2	22.2	44.4	209.1	432.5	641.6
Congo, Republic of	0.0	35.8	35.8	0.0	1.9	1.9	0.0	2.7	2.7	0.0	40.4	40.4
Cote d'Ivoire	0.0	231.2	231.2	0.0	-359.0	-359.0	0.0	199.3	199.3	0.0	71.5	71.5
Eritrea	g/ n.a.	n.a.	25.6	n.a.	n.a.	58.7	n.a.	n.a.	-84.4	n.a.	n.a.	0.0
Ethiopia	h/ 557.3	557.3	1,114.5	-606.4	-696.3	-1,302.6	301.0	301.0	601.9	251.9	161.9	413.8
Gambia, The	f/ 55.9	0.0	55.9	0.0	0.0	0.0	29.9	0.0	29.9	85.7	0.0	85.7
Ghana	0.0	310.0	310.0	0.0	89.8	89.8	0.0	117.4	117.4	0.0	517.2	517.2
Guinea	i/ 64.5	64.5	129.0	29.1	-5.6	23.5	7.9	7.9	15.7	101.4	66.8	168.2
Guinea-Bissau	10.3	10.3	20.7	-14.2	6.7	-7.5	-1.1	-1.1	-2.2	-5.0	15.9	10.9
Kenya	0.0	495.1	495.1	0.0	-427.0	-427.0	0.0	221.0	221.0	0.0	289.2	289.2
Lesotho	0.0	31.8	31.8	0.0	-13.0	-13.0	0.0	15.4	15.4	0.0	34.3	34.3
Liberia	19.7	19.7	39.4	22.2	-20.1	2.1	21.4	21.4	42.8	63.3	21.0	84.3
Madagascar	102.3	102.3	204.5	-44.0	-13.6	-57.7	23.4	23.4	46.7	81.6	112.0	193.6
Malawi	93.3	93.3	186.5	130.6	-135.8	-5.2	53.2	53.2	106.4	277.0	10.7	287.7
Mali	81.8	81.8	163.6	-83.4	-21.3	-104.7	75.6	75.6	151.3	74.0	136.1	210.1
Mauritania	54.7	0.0	54.7	44.8	0.0	44.8	11.6	0.0	11.6	111.2	0.0	111.2
Mozambique	263.3	0.0	263.3	-306.3	0.0	-306.3	201.8	0.0	201.8	158.9	0.0	158.9
Niger	i/ 153.2	153.2	306.3	37.2	-3.4	33.9	30.7	30.7	61.5	221.1	180.5	401.7
Nigeria	0.0	1,135.4	1,135.4	0.0	829.2	829.2	0.0	-530.6	-530.6	0.0	1,434.0	1,434.0
Rwanda	m/ 0.0	194.2	194.2	0.0	-27.2	-27.2	0.0	220.4	220.4	0.0	387.4	387.4
Sao Tome and Principe	16.5	0.0	16.5	-9.1	0.0	-9.1	5.1	0.0	5.1	12.5	0.0	12.5
Senegal	m/ 0.0	180.3	180.3	0.0	-15.2	-15.2	0.0	72.5	72.5	0.0	237.5	237.5
Sierra Leone	83.6	0.0	83.6	-11.6	-5.6	-17.2	70.2	0.0	70.2	142.2	-5.6	136.6
Somalia	f/, j/ 156.1	0.0	156.1	31.6	0.0	31.6	117.1	0.0	117.1	304.8	0.0	304.8
Sudan	l/ 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Sudan	k/ 50.9	0.0	50.9	48.5	0.0	48.5	-70.2	0.0	-70.2	29.1	0.0	29.1
Tanzania	0.0	424.6	424.6	0.0	690.3	690.3	0.0	-427.0	-427.0	0.0	687.9	687.9
Togo	34.9	34.9	69.7	-8.2	11.4	3.1	32.5	32.5	64.9	59.1	78.7	137.8
Uganda	0.0	403.6	403.6	0.0	374.7	374.7	0.0	-286.5	-286.5	0.0	491.8	491.8
Zambia	0.0	137.9	137.9	0.0	184.9	184.9	0.0	-88.9	-88.9	0.0	234.0	234.0
Zimbabwe	l/ 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal AFR	2,387.3	5,310.1	7,723.0	-1,009.2	525.3	-425.1	1,263.7	248.4	1,427.8	2,641.9	6,083.8	8,725.7

Table 1 *continued*

Region/Country	FY20 Allocations ^{a/} (I)			Adjustments for FY18/FY19 Front-/Back- loading ^{b/} (II)			FY19-FY20 Reallocations ^{c/} (III)			FY20 Allocations (after Reallocations) (IV) = (I)+(II)+(III)		
	Country	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}
East Asia and the Pacific												
Cambodia	0.0	108.0	108.0	0.0	-46.6	-46.6	0.0	17.7	17.7	0.0	79.1	79.1
Fiji	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.7	0.7	0.0	21.7	21.7
Kiribati	15.8	0.0	15.8	24.7	0.0	24.7	3.2	0.0	3.2	43.6	0.0	43.6
Lao People's Democratic Republic	0.0	64.5	64.5	0.0	-45.2	-45.2	0.0	61.4	61.4	0.0	80.8	80.8
Marshall Islands	15.2	0.0	15.2	-21.2	0.0	-21.2	16.8	0.0	16.8	10.8	0.0	10.8
Micronesia, Federated States of	15.6	0.0	15.6	-4.9	0.0	-4.9	11.2	0.0	11.2	21.9	0.0	21.9
Mongolia	0.0	36.2	36.2	0.0	47.3	47.3	0.0	54.9	54.9	0.0	138.4	138.4
Myanmar	0.0	326.0	326.0	0.0	758.2	758.2	0.0	-613.6	-613.6	0.0	470.6	470.6
Papua New Guinea	0.0	59.7	59.7	0.0	19.3	19.3	0.0	-2.6	-2.6	0.0	76.4	76.4
Samoa	17.6	0.0	17.6	-2.3	0.0	-2.3	1.9	0.0	1.9	17.3	0.0	17.3
Solomon Islands	9.0	9.0	18.0	-1.8	-9.9	-11.7	1.5	1.5	2.9	8.7	0.6	9.3
Timor-Leste	0.0	20.9	20.9	0.0	43.6	43.6	0.0	7.1	7.1	0.0	71.6	71.6
Tuvalu	15.1	0.0	15.1	-0.9	0.0	-0.9	4.0	0.0	4.0	18.2	0.0	18.2
Tonga	16.0	0.0	16.0	-20.4	8.1	-12.4	1.2	0.0	1.2	-3.2	8.1	4.9
Vanuatu	8.7	8.7	17.4	17.3	17.3	34.7	-0.1	-0.1	-0.2	25.9	25.9	51.9
Subtotal EAP	113.0	654.1	767.1	-9.5	792.2	782.7	39.7	-473.2	-433.5	143.2	973.2	1,116.4
Europe and Central Asia												
Kosovo	0.0	28.3	28.3	0.0	13.1	13.1	0.0	1.9	1.9	0.0	43.4	43.4
Kyrgyz Republic	34.1	34.1	68.3	10.7	10.7	21.4	24.0	24.0	48.0	68.8	68.8	137.7
Moldova	0.0	45.0	45.0	0.0	0.0	0.0	0.0	17.5	17.5	0.0	62.5	62.5
Tajikistan	93.4	0.0	93.4	7.1	19.5	26.6	94.9	0.0	94.9	195.4	19.5	214.9
Uzbekistan	0.0	280.9	280.9	0.0	-37.5	-37.5	0.0	29.2	29.2	0.0	272.5	272.5
Subtotal	127.5	388.4	516.0	17.8	5.8	23.5	118.9	72.6	191.5	264.2	466.8	731.0
Latin America and the Caribbean												
Dominica	0.0	15.6	15.6	0.0	-14.7	-14.7	0.0	32.8	32.8	0.0	33.8	33.8
Grenada	0.0	15.9	15.9	0.0	9.2	9.2	0.0	11.3	11.3	0.0	36.3	36.3
Guyana	0.0	20.1	20.1	0.0	2.3	2.3	0.0	-22.4	-22.4	0.0	0.0	0.0
Haiti	62.4	0.0	62.4	-29.1	0.0	-29.1	52.0	0.0	52.0	85.3	0.0	85.3
Honduras	0.0	80.4	80.4	0.0	60.2	60.2	0.0	8.5	8.5	0.0	149.1	149.1
Nicaragua	0.0	66.0	66.0	0.0	68.1	68.1	0.0	-134.1	-134.1	0.0	0.0	0.0
St. Lucia	0.0	16.6	16.6	0.0	17.9	17.9	0.0	23.3	23.3	0.0	57.8	57.8
St. Vincent and the Grenadines	0.0	16.0	16.0	0.0	9.1	9.1	0.0	15.8	15.8	0.0	41.0	41.0
Subtotal LCR	62.4	230.6	293.0	-29.1	152.1	123.1	52.0	-64.7	-12.8	85.3	318.0	403.3
Middle East and North Africa												
Djibouti	0.0	21.3	21.3	0.0	-11.7	-11.7	0.0	12.6	12.6	0.0	22.2	22.2
Syria	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Yemen, Republic of	356.4	0.0	356.4	-351.9	0.0	-351.9	1.5	0.0	1.5	6.1	0.0	6.1
Subtotal MNA	356.4	21.3	377.7	-351.9	-11.7	-363.5	1.5	12.6	14.1	6.1	22.2	28.3

Table 1 *continued*

Region/Country	FY20 Allocations ^{a/} (I)			Adjustments for FY18/FY19 Front-/Back- loading ^{b/} (II)			FY19-FY20 Reallocations ^{c/} (III)			FY20 Allocations (after Reallocations) (IV) = (I)+(II)+(III)		
Country	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total	Grants ^{d/}	Credits ^{e/}	Total
South Asia												
Afghanistan	202.8	0.0	202.8	-99.7	0.0	-99.7	93.3	0.0	93.3	196.5	0.0	196.5
Bangladesh	0.0	912.5	912.5	0.0	-1,088.5	-1,088.5	0.0	357.1	357.1	0.0	181.1	181.1
Bhutan	0.0	25.6	25.6	0.0	8.0	8.0	0.0	1.1	1.1	0.0	34.7	34.7
Maldives	h/ 8.8	8.8	17.6	6.1	6.1	12.3	4.9	4.9	9.9	19.9	19.9	39.7
Nepal	i/ 0.0	308.6	308.6	0.0	-125.5	-125.5	0.0	205.0	205.0	0.0	388.1	388.1
Pakistan	0.0	871.3	871.3	0.0	-134.9	-134.9	0.0	95.3	95.3	0.0	831.7	831.7
Subtotal SAR	211.6	2,126.8	2,338.4	-93.6	-1,334.8	-1,428.3	98.3	663.3	761.6	216.3	1,455.4	1,671.7
Total Country Allocations	3,258.3	8,731.3	12,015.2	-1,475.4	129.0	-1,287.6	1,574.1	459.0	1,948.8	3,357.1	9,319.3	12,676.4

Memo item: Arrears Clearance Set-aside for Somalia SDR271.2 million grant

Notes:

- ^a Reflects allocations as determined through the PBA system at the beginning of FY20 (before FY19 intra-/inter-regional reallocations) including TAR, RMR, and exceptional support as part of South Sudan's phase out period under post-conflict regime (this is the last year of such support as the post-conflict regime was discontinued in IDA19 and replaced with the new FCV regime). Includes US\$0.7 billion reallocated from IDA windows to the PBA as agreed at the IDA18 MTR.
- ^b Front-/back-loading figures represent FY18/FY19 front- or back-loading of resources based on actual commitments as of end-June 2019. Positive values indicate back-loading, while negative values indicate front-loading.
- ^c Includes IDA18 reallocations through intra-/inter-regional reallocations (across countries/regions) in the second half of IDA18 (after the MTR) and IDA reallocations across windows and to Country Allocations in FY20 (from IDA Windows/notional allocation for Syria/TAR set-aside; other adjustments).
- ^d Due to COVID-19, a temporary adjustment of IDA grant eligibility was in effect from May 1, 2020, to June 30, 2020, of FY20 for countries with an updated debt sustainability analysis, indicating deterioration of risk of debt distress, credit/grant eligibility was adjusted accordingly.
- ^e The terms of IDA credits vary by country (regular, small economy, or blend terms), based on each country's IDA classification in FY20 (see Annex 2 of Bank Directive "Financial Terms and Conditions of Bank Financing" for FY20).
- ^f Reflects allocation under the exceptional IDA TAR in FY20.
- ^g Eritrea was classified as a country in non-accrual status effective March 15, 2012. Eritrea was notionally allocated SDR25.6 million at the beginning of FY20 (a final determination of terms was subject to confirmation at the time of the country's re-engagement with IDA if/as relevant). Due to no change in country classification status by the end of IDA18 period, total amount notionally allocated to Eritrea in IDA18 (SDR84.4 million) was reallocated to other countries.
- ^h A decision under the Non-Concessional Borrowing Policy resulted in an adjustment to the terms of Ethiopia and Maldives FY20 PBA envelope on a 50 percent grant/50 percent credit basis rather than on the 100 percent grant basis normally applicable to a country at high risk of debt distress.
- ⁱ Under the exceptional RMR, Guinea, Nepal, Niger, and Tajikistan received resources of up to one-third of their regular allocations under the PBA system, in addition to their regular country allocations under the PBA system.
- ^j Somalia was removed from the list of countries with loans/credits in non-accrual status, effective March 5, 2020. In FY20, the arrears clearance set-aside provided resources to Somalia in the amount of SDR271 million to clear its arrears to IDA (the amount is not included in the country's total allocation amount; see the memo item).
- ^k South Sudan benefits from exceptional support under the post-conflict regime during IDA18 (phase-out period).
- ^l IDA countries with credits in non-accrual status.
- ^m The grant eligibility of Rwanda and Senegal changed from 0% to 50% due to deterioration of risk of debt distress from low to moderate as of June 18, 2020, and May 1, 2020, respectively.
- ⁿ FY20 allocations for Yemen include an exceptional allocation (SDR290.4 million) approved by the IDA Board after the IDA18 MTR.

Table 2. Key Input Data for FY20 Allocations

Country	2018					
	Average of CPIA Clusters A, B & C	CPIA Cluster D	Portfolio Performance Rating (PPR)	Country Performance Rating (CPR) ^{a/}	Population (million) ^{b/}	GNI per Capita (US\$) ^{b/}
Africa						
Benin	3.6	3.3	3.5	3.4	11	870
Burkina Faso	3.6	3.4	3.5	3.5	20	660
Burundi	3.1	2.3	3.5	2.6	11	280
Cameroon	3.4	3.0	4.0	3.2	25	1,440
Cape Verde	3.7	4.0	3.5	3.9	1	3,450
Central African Republic	2.6	2.4	3.5	2.5	5	480
Chad	2.8	2.6	3.5	2.7	15	660
Comoros	2.9	2.6	4.0	2.8	1	1,320
Congo, Democratic Republic of	3.1	2.5	2.5	2.6	84	490
Congo, Republic of	2.8	2.5	3.0	2.6	5	1,640
Cote d'Ivoire	3.5	3.3	3.5	3.4	25	1,610
Eritrea	1.8	2.6	na	2.3	3	na
Ethiopia	3.4	3.5	3.0	3.4	109	790
Gambia, The	3.0	3.0	3.0	3.0	2	700
Ghana	3.5	3.6	3.5	3.6	30	2,130
Guinea	3.3	2.9	3.0	3.0	12	830
Guinea-Bissau	2.6	2.0	4.0	2.3	2	750
Kenya	3.8	3.4	3.0	3.5	51	1,620
Lesotho	3.4	3.2	3.5	3.3	2	1,380
Liberia	3.0	2.5	3.5	2.7	5	600
Madagascar	3.4	2.8	3.5	3.0	26	440
Malawi	3.2	3.2	4.0	3.3	18	360
Mali	3.5	3.0	3.5	3.2	19	830
Mauritania	3.4	3.3	4.0	3.4	4	1,190
Mozambique	3.2	3.1	3.5	3.2	29	440
Niger	3.5	3.1	4.5	3.3	22	380
Nigeria	3.2	2.8	3.5	3.0	196	1,960
Rwanda	4.1	3.8	4.0	3.9	12	780
Sao Tome and Principe	3.0	3.2	3.5	3.2	0	1,890
Senegal	3.8	3.5	3.5	3.6	16	1,410
Sierra Leone	3.1	3.2	4.0	3.3	8	500
Somalia	na	na	na	1.0	15	na
Sudan	2.3	2.1	na	2.2	42	1,560
South Sudan	1.5	1.4	3.0	1.6	na	na
Tanzania	3.6	3.0	3.0	3.2	55	1,020
Togo	3.4	2.9	3.0	3.0	8	650
Uganda	3.8	3.2	2.5	3.3	43	620
Zambia	3.3	3.1	3.0	3.1	17	1,430
Zimbabwe	2.8	2.8	na	2.8	14	1,790
East Asia and the Pacific						
Cambodia	3.6	2.6	3.5	2.9	16	1,380
Fiji	3.5	3.2	na	3.3	1	5,860
Kiribati	2.8	3.2	4.5	3.2	0	3,140
Lao People's Democratic Republic	3.2	3.1	4.0	3.2	7	2,460

Table 2 *continued*

Country	2018					
	Average of CPIA Clusters A, B & C	CPIA Cluster D	Portfolio Performance Rating (PPR)	Country Performance Rating (CPR) ^{a/}	Population (million) ^{b/}	GNI per Capita (US\$) ^{b/}
Marshall Islands	2.5	2.8	3.0	2.8	0	4,740
Micronesia, Federated States of	2.7	2.9	3.5	2.9	0	3,580
Mongolia	3.4	3.2	2.5	3.2	3	3,580
Myanmar	3.1	2.8	3.5	2.9	54	1,310
Papua New Guinea	3.0	2.9	2.5	2.9	9	2,530
Samoa	4.0	4.1	4.0	4.1	0	4,190
Solomon Islands	3.0	2.7	2.5	2.8	1	2,000
Timor-Leste	2.9	2.5	4.5	2.8	1	1,820
Tonga	3.4	3.7	4.5	3.7	0	4,300
Tuvalu	2.8	3.1	3.5	3.1	0	5,430
Vanuatu	3.4	3.3	4.0	3.4	0	2,970
Europe and Central Asia						
Kosovo	3.6	3.3	2.5	3.3	2	4,230
Kyrgyz Republic	3.7	3.2	3.0	3.3	6	1,220
Moldova	3.9	3.4	2.5	3.4	4	2,990
Tajikistan	3.1	2.8	3.5	2.9	9	1,010
Uzbekistan	3.7	3.3	2.5	3.3	33	2,020
Latin America and the Caribbean						
Dominica	3.5	3.7	3.5	3.6	0	7,210
Grenada	3.5	3.5	4.0	3.5	0	9,780
Guyana	3.3	3.2	3.0	3.2	1	4,760
Haiti	2.9	2.5	2.5	2.6	11	800
Honduras	3.6	3.1	2.5	3.2	10	2,330
Nicaragua	3.6	3.1	4.0	3.3	6	2,030
St. Lucia	3.5	3.8	3.0	3.7	0	9,460
St. Vincent and the Grenadines	3.6	3.7	3.5	3.7	0	7,940
Middle East and North Africa						
Djibouti	3.1	3.0	4.0	3.1	1	2,180
Syria	na	na	na	na	17	na
Yemen, Republic of	2.2	1.7	3.5	2.0	28	960
South Asia						
Afghanistan	2.7	2.6	3.5	2.7	37	550
Bangladesh	3.4	2.7	3.5	2.9	161	1,750
Bhutan	3.8	4.1	4.5	4.1	1	3,080
Maldives	3.2	3.0	2.5	3.0	1	9,310
Nepal	3.6	3.1	3.0	3.2	28	960
Pakistan	3.2	3.1	3.5	3.2	212	1,580

Memo item: Eritrea, Sudan, Syria and Zimbabwe are IDA countries with credits in non-accrual status. Somalia was removed from the list of countries with loans/credits in non-accrual status, effective March 5, 2020.

Notes:

^a The CPR is calculated as $0.24 \times \text{CPIA}_{A,B\&C} + 0.68 \times \text{CPIA}_D + 0.08 \times \text{PPR}$. For details on the CPR formula, see Annex 2 of IDA18 Deputies Report "Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity".

^b The source for the population and GNI per capita data is the Development Economics Data Group (DECDG). Per capita data shown for 2018 are either actual figures or, when actual figures were not available, estimates as of June 2019, when IDA country allocations for FY20 were determined. "NA" signifies countries for which data estimates were available in ranges only per earlier disclosure under Annex 2 of Bank Directive "Financial Terms and Conditions of Bank Financing" for FY20.

Notional IDA Allocations Under IDA Windows

7. **Regional Program (RP) Allocations.** Table 3 shows funds allocated for regional projects in FY20, broken down by region. The total amount of the RP was increased by about SDR145 million after the IDA18 MTR¹⁴ (included in the original FY20 allocation of the program) and then reduced by a total of about SDR129 million¹⁵ due to reallocations from RP to the CRW and to country allocations during the second half of FY20 (including SDR78 million for “advance” allocations¹⁶ provided for COVID-19 response through the WBG Fast Track COVID-19 Facility (FTCF) and economic/social response projects in FY20). This resulted in a total of SDR1.7 billion available to the regions in FY20 of which the Africa region received the largest share of 81 percent.

Table 3. FY20 IDA Allocations under the IDA18 Regional Program (SDR million) ^{a, b}

	Original FY20 Allocations ^{c/} (I)	FY18-FY19 Front- /back-loading ^{d/} (II)	FY20 Reallocations (III)	FY20 Final Allocations (IV=I+II+III)
Africa	1,008.9	427.8	-31.2	1,405.5
East Asia and the Pacific	62.2	35.2	-83.9	13.5
Europe and Central Asia	41.8	19.2	-61.0	0.0
Latin America and the Caribbean	23.8	43.6	32.0	99.4
Middle East and North Africa	18.9	6.6	-5.4	20.1
South Asia	189.6	-9.7	20.1	200.0
Total Regional Program	1,345.2	522.7	(129.4)	1,738.4

Notes:

- ^a The breakdown of funding for the regional program into grants and credits is not available at the time of allocations and is determined at the time of regional projects preparation. The grant eligibility of each participating country in a regional project is based on that country’s risk of debt distress: for high and moderate risk of debt distress countries, top-up funding from the Regional Program is provided on 100 percent or 50 percent grant terms, respectively.
- ^b The terms of IDA credits vary by country (regular, small economy or blend), based on each participating in a regional operation country’s IDA classification in FY20 (as per Annex 2 of Bank Directive “Financial Terms and Conditions of Bank Financing” for FY20).
- ^c FY20 original allocations at the beginning of the year include SDR145 million reallocated to the program after the IDA18 MTR.
- ^d Amounts represent cumulative FY18 and FY19 front- or back-loading of resources. Positive values indicate back-loading, while negative values indicate front-loading.

8. **Refugee Sub-Window (RSW) Allocations.** At the beginning of IDA18, the World Bank established a new SDR1.4 billion RSW to provide financing for projects targeting refugees and their host communities during the IDA18 period.¹⁷ The notional RSW allocation was determined based on the number of refugees in the IDA countries eligible for support under this sub-window at the beginning

¹⁴ For details, see “*IDA18 Post-Mid-Term Review Amendments*”.

¹⁵ Cumulative of US\$178 million (SDR129 million) reallocated from the program to the CRW and the country allocations.

¹⁶ This amount will be deducted from FY21 PBA and reallocated to the Regional Window in IDA19 period. See “*Update on IDA Contribution to COVID-19 Pandemic Response*”.

¹⁷ For details on the RSW, see Annex 5 of IDA18 Deputies Report “*Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity*”.

of the IDA18 replenishment cycle.¹⁸ By the end of the IDA18 cycle, fourteen countries¹⁹ in Africa, South Asia and Middle East and North Africa regions were fully eligible, i.e. met all eligibility criteria, to receive financing from the Sub-Window. Overall, the IDA18 RSW envelope was slightly reduced to SDR1.3 billion as a result of cumulative FY19-FY20 reallocations from the Sub-Window by about SDR71 million: this includes reallocation to the Sub-Window of about SDR145 million at the IDA18 MTR²⁰ followed by a cumulative SDR216 million reduction by the end of FY20 (SDR288 million was reallocated from the Sub-Window at the beginning of FY20²¹ followed by an increase by about SDR72 million towards at the end of FY20). Table 4 reflects FY20 allocations as determined at the beginning of the cycle and final FY20 allocations adjusted for front-/back-loading activities and reallocations.

Table 4. FY20 IDA Allocations under the IDA18 Refugee Sub-Window (SDR million) ^{a, b}

Region	Original FY20 Allocations ^{c/} (I)	FY18-FY19 Front-/back-loading ^{d/} (II)	IDA18 Reallocations ^{e/} (III)	FY20 Final Allocations (IV=I+II+III)
Africa	331.8	161.8	-202.1	291.5
East Asia and the Pacific	0.8	1.5	-2.3	0.0
Europe and Central Asia	0.0	0.0	0.0	0.0
Latin America and the Caribbean	0.0	0.0	0.0	0.0
Middle East and North Africa	20.4	30.0	-46.7	3.7
South Asia	113.7	83.5	180.3	377.5
Total Refugee Sub-Window	466.7	276.8	-70.8	672.7

Notes:

- ^a The breakdown of funding for RSW into credits and grants is not available at the time when allocations are determined. The grant eligibility of RSW-eligible countries is based on their risk of debt distress: for high risk of debt distress countries, top-up funding from the RSW is provided on 100 percent grant terms while for moderate and low risk of debt distress countries top-up funding is provided on 50 percent grant and 50 percent in applicable credit terms. Two countries, Uganda and Bangladesh, were eligible for 100% grant financing for RSW projects as countries that experienced sudden, massive inflow of refugees (post-MTR amendment). Blend and Gap countries are eligible to receive grants under the RSW.
- ^b The terms of IDA credits vary by country (regular, small economy or blend terms), based on a country's IDA classification in FY20 (as per Annex 2 of Bank Directive "Financial Terms and Conditions of Bank Financing" for FY20).
- ^c Reflects original allocation as determined at the beginning of IDA18 replenishment cycle.
- ^d Amounts represent cumulative FY18 and FY19 front- or back-loading of RSW resources. Positive values indicate back-loading, while negative values indicate front-loading.
- ^e Reallocations include SDR145 million reallocated to the RSW after at the MTR, cumulative of SDR216 million reallocated from the sub-window during FY20 and inter-regional reallocation of unutilized balances.

9. **Crisis Response Window (CRW) Allocations.** At the beginning of FY20, the total IDA18 CRW ²² envelope of SDR2.1 billion was adjusted down by about SDR544 million (US\$750 million) after the IDA18 MTR. ²³ Further reallocations that took place in FY20 resulted in a net increase of

¹⁸ IDA-eligible countries that hosted at least 25,000 refugees or at least 0.1 percent of the country's population comprises refugees.

¹⁹ Bangladesh, Burkina Faso, Burundi, Cameroon, Chad, Ethiopia, Djibouti, Congo, Democratic Republic of, Congo, Republic of, Mauritania, Niger, Pakistan, Rwanda and Uganda.

²⁰ For details, see "*IDA18 Post-Mid-Term Review Amendments*".

²¹ "*IDA18: Implementation Status and Proposed Reallocations, September 2019*".

²² For details on the CRW, see Annex 7 of IDA18 Deputies Report "*Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity*".

²³ For details, see "*IDA18 Post-Mid-Term Review Amendments*".

SDR268 million (US\$360 million) due to a SDR360 million (US\$500 million) reduction in the window²⁴ in the second quarter of FY20, followed by a reallocation of SDR627 million to the window due to the COVID-19 pandemic.²⁵ As shown in Table 5, a total of SDR1.5 billion supported operations using CRW resources in FY20, of which SDR0.8 billion was for the CRW FTCF.

Table 5. FY20 IDA Allocations under the IDA18 Crisis Response Window (SDR million) ^a

Region	CRW ^{b/}	FTCF ^{c/}	Total
Africa	616.0	465.5	1,081.5
East Asia and the Pacific	36.4	111.5	147.9
Europe and Central Asia		89.7	89.7
Latin America and the Caribbean	0.0	0.0	0.0
Middle East and North Africa		23.3	23.3
South Asia		190.2	190.2
Total	652.4	880.3	1,532.7

Notes:

^a Reflects actual utilizations of CRW resources in FY20 (i.e., IDA commitments).

^b CRW resources (excluding FTCF) in the amount of SDR652 million were provided to the following countries:

- Comoros: SDR33 million was allocated to support recovery and resilience of select infrastructure in areas affected by the Cyclone Kenneth.
- DRC: SDR188 million was allocated to strengthen governance of the health system and to finance a social safety net to enhance resilience in the aftermath of the 10th Ebola outbreak.
- Malawi and Zimbabwe: SDR111 million were allocated to address the aftermath of Cyclone Idai in Malawi and Zimbabwe (about SDR58 million and SDR52 million, respectively).
- Mozambique: SDR230 million were allocated to address the aftermath of Cyclone Idai and Cyclone Kenneth in Mozambique.
- Somalia: SDR55 million was allocated to support immediate service delivery restoration, infrastructure rehabilitation and community support interventions to restore livelihoods affected primarily by floods, as well as drought and locust infestation, among other crises.
- Lao PDR: SDR36 million was allocated to support recovery and reconstruction from the impact of floods.

^c Reflects financing provided under the WBG Fast Track COVID-19 Facility (FTCF). Includes SDR163 million “advance” allocations provided for COVID-19 Response through the MPA FTCF and for economic/social response. This amount will be deducted from FY21 PBA and reallocated to the Crisis Response Window, Regional Window and Scale-up Window (see “[Update on IDA Contribution to COVID-19 Pandemic Response](#)”)

10. **Scale-up Facility (SUF) Allocations.** The World Bank established an IDA18 SUF of US\$6.2 billion to finance additional high quality, transformational operations to be delivered during IDA18.²⁶ Notional regional allocations under the facility stood at US\$2.6 billion at the beginning of FY20, which reflects a reallocation to the facility of US\$500 million at the IDA18 MTR (Table 6).²⁷ The regional breakdown of allocations was determined based on the percent share of resources received through the PBA by countries eligible for SUF at the beginning of FY20. During FY20, about US\$140 million was reallocated from the facility to country allocations and CRW (of which about US\$38 million for

²⁴ For details, see “[IDA18: Implementation Status and Proposed Reallocations, September 2019](#)”.

²⁵ IDA financing for the WB COVID-19 response under the Fast Track COVID-19 Facility (FTCF) was largely financed through the CRW.

²⁶ For details on the SUF, see Annex 6 of IDA18 Deputies Report “[Additions to IDA Resources: Eighteenth Replenishment. Towards 2030: Investing in Growth, Resilience and Opportunity](#)”.

²⁷ For details, see “[IDA18 Post-Mid-Term Review Amendments](#)”.

“advance” allocations²⁸ provided for COVID-19 response through the WBG FTCTF and economic/social response projects in FY20).

Table 6. FY20 IDA Allocations under the IDA18 Scale-up Facility (US\$ million) ^a

Region	Original FY20 Allocations ^{b/} (I)	FY18-FY19 Front- /back-loading ^{c/} (II)	FY20 Reallocations (III)	FY20 Final Allocations (IV=I+II+III)
Africa	1,521.7	61.5	-1.3	1,581.8
East Asia and the Pacific	181.1	275.3	-427.4	29.0
Europe and Central Asia	119.9	156.7	13.4	290.0
Latin America and the Caribbean	59.2	44.7	-103.8	0.0
Middle East and North Africa	0.0	0.0	0.0	0.0
South Asia	684.8	550.5	379.7	1,615.0
Total Scale-up Facility	2,566.7	1,088.7	(139.5)	3,516

Notes:

^a Commitment authority under the IDA18 SUF was approved by Executive Directors in US dollar terms.

^b FY20 original allocations include US\$500 million reallocated to the facility after the IDA18 MTR.

^c Amounts represent cumulative FY18 and FY19 front- or back-loading of SUF resources. Positive values indicate back-loading, while negative values indicate front-loading.

²⁸ This amount will be deducted from FY21 PBA and reallocated to the Scale-up Window in IDA19 period. See “[Update on IDA Contribution to COVID-19 Pandemic Response](#)”.