

PROCUREMENT PLAN (Textual Part)

Project information: Maldives, Maldives Urban Development & Resilience (P163957)

Project Implementation agency: Ministry of National Planning and Infrastructure

Date of the Procurement Plan: September 12, 2019

Period covered by this Procurement Plan: September 12, 2019– March 12, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Chapter on Public Procurement for Maldives’ Public Finance Regulations 2017, Chapter 10 – State Procurement System**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- 1) Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.

- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- 5) In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids.
- 6) Bid shall not be rejected merely on the basis of a comparison with an official estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **Not Applicable**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] **Not Applicable**

Table 5.1. Procurement Methods to Be Used in the Project
Applicable for ‘High’ risk

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
Goods	≥US\$100,000	Open International	All contracts over US\$300,000
	<US\$100,000	Open National	
	≤US\$25,000	Quotation	
	—	Direct Selection	
Works	≥US\$1,000,000	Open International	All contracts over US\$500,000
	<US\$1,000,000	Open National	
	≤US\$50,000	Quotation	

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
	—	Direct Selection	
Consulting Services (firms)	≥US\$200,000	All competitive methods except CQS (Advertise internationally)	All contracts above US\$200,000
	<US\$200,000	All competitive methods (Advertise locally)	
	<US\$300,000	CQS	
	—	Direct Selection	
Individual consultancies	—	Individual Consultant	All contracts over US\$25,000
	—	Individual Consultant-Direct Selection	

PROCUREMENT PLAN Maldives : Maldives Urban Development and Resilience Project

General Information

Country: Maldives **Bank's Approval Date of the Original Procurement Plan:** 2019-09-17
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-07-13
Project ID: P163957 **GFN Date:** 2020-01-04
Project Name: Maldives Urban Development and Resilience Project
Loan / Credit No: / , IDA / V2920, IDA / 65370, IDA / D5540
Executing Agency(ies): Ministry of National Planning and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MV-MONPI-153857-GO-RFB / Procurement of Office Equipment and Furniture	IDA / D5540	Component 3: Project Implementation Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation					2020-07-09		2020-07-29					2020-09-09		2020-10-09		2020-11-24		2021-01-08	
MV-MONPI-153457-GO-RFB / Procurement of Fire and Rescue Equipment	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2020-02-25		2020-03-20					2020-05-04		2020-06-18		2020-08-02		2020-10-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MV-MONPI-130546-CS-CQS / Feasibility Study for establishment of a Sewerage Treatment Plant (STP) in Hulhumale' including Proposed Technologies, Concept Designs and prepares Designs - Build and Operate (DBO) Tender Documents for the procurement of Contractor	/	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Limited		250,000.00	180,089.30	Signed	2019-09-05	2019-09-23			2019-09-05	2019-09-28							2019-09-15	2019-10-05	2019-10-09	2019-11-06	2020-02-26		
MV-MONPI-144741-CS-CQS / Maldives Housing Market Needs and Assessment Study	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2019-11-19	2019-11-19	2019-12-19	2019-12-02	2020-03-12	2020-03-16									2020-04-23	2020-06-04	2021-03-06		

MV-MONPI-143037-CS-QCBS / CONSULTANCY FOR THE ASSESSMENT OF THE NATIONAL SPATIAL PLAN AND DEVELOPMENT OF LOCAL DEVELOPMENT PLANS (ADDU REGION)	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost Based Selection	Open - International	600,000.00	0.00	Under Implementation	2019-12-19	2020-01-28	2020-01-18	2020-02-07	2020-03-24			2020-05-08	2020-06-22	2020-06-27	2020-10-08	2021-07-05		
MV-MONPI-150666-CS-CQS / Environmental and Social Impact Assessment (ESIA) for the Wastewater Treatment Plant at Hulhumale'	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International	150,000.00	44,725.99	Signed	2019-12-17	2019-03-06	2019-12-17	2020-05-13	2019-12-17	2019-04-28				2019-12-17	2019-04-28	2019-12-17	2019-07-26	2019-12-17
MV-MONPI-150718-CS-CQS / Environmental and Social Assessment and Management Framework (ESAMF)	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International	100,000.00	38,313.58	Signed	2019-12-18	2019-03-06	2019-12-18	2020-06-07	2019-12-18	2019-04-28				2019-12-18	2019-07-17	2019-12-18	2019-07-26	2019-12-18
MV-MONPI-143021-CS-QCBS / Consultancy for Development of Storm water Management Master plans for Male' City and Hulhumale'	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Under Review	2020-06-22		2020-07-01		2020-09-14			2020-10-29	2020-12-13	2021-02-17	2021-04-09			2022-08-02
MV-MONPI-153550-CS-CQS / Supervision Consultancy for Hulhumale' STP.	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International	300,000.00	0.00	Under Review	2020-06-22		2020-07-01		2020-09-29					2020-10-13	2020-11-27			2023-11-27
MV-MONPI-153844-CS-QCBS / Consultancy for the assessment of the national spatial plan and development of local development plans	IDA / 65370	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost Based Selection	Open - International	1,400,000.00	0.00	Pending Implementation	2020-05-03		2020-05-24		2020-08-22			2020-10-06	2020-11-20	2021-01-10	2021-02-24			2022-05-20
MV-MONPI-150685-CS-CQS / Consultancy to Develop Code Compliance documents for Building Code.	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Under Review	2020-07-12		2020-08-06		2020-10-20					2020-10-24	2020-12-11			2022-12-11
MV-MONPI-153458-CS-CQS / Supervision Consultancy for establishment of EOCC.	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Under Review	2020-07-09		2020-08-08		2020-11-06					2020-12-06	2021-01-20			2023-01-20
MV-MONPI-153459-CS-CQS / Consultancy to conduct feasibility study for a sewerage treatment plant for Male' and Hulhumale' Phase II (TA)	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International	250,000.00	0.00	Pending Implementation	2020-08-02		2020-08-23		2020-11-21					2020-12-21	2021-02-04			2022-02-04
MV-MONPI-153570-CS-QCBS / Consultancy for the provision of Detail Design for EOCC and establishment of the EOCC	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Quality And Cost Based Selection	Open - International	400,000.00	0.00	Under Review	2020-05-17		2020-06-07		2020-09-05			2020-10-20	2020-12-04	2021-01-24	2021-03-10			2023-03-10
MV-MONPI-183032-CS-CQS / Consultancy service to develop online Building Approval System	IDA / 65370	Component 2: Sustainable Urban Planning, Development, and Management	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Pending Implementation	2020-08-31		2020-09-21		2020-12-20					2021-01-19	2021-03-05			2022-03-05

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MONPI-13312-CS-INDV / Consultancy Service for Project Manager	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		135,175.10	53,950.14	Signed	2019-09-08	2019-09-30	2019-09-08	2019-11-28	2019-09-08	2020-04-14	2019-09-08	2019-07-29	2021-09-07	
MV-MONPI-13316-CS-INDV / Consultancy Service for Environment and Social Safeguard Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		153,035.02	61,055.62	Signed	2019-09-08	2019-09-30	2019-09-08	2019-09-09	2019-09-15	2020-05-14	2019-09-22	2019-10-14	2021-09-21	
MV-MONPI-13317-CS-INDV / Consultancy Service for Project Assistant	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		78,443.58	53,950.14	Signed	2019-09-08	2019-09-30	2019-09-22	2019-11-18	2019-09-25	2020-04-14	2019-10-09	2019-11-19	2021-10-08	
MV-MONPI-13314-CS-INDV / Consultancy Service for Procurement Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		112,062.26	44,708.92	Signed	2019-09-08	2019-09-30	2019-09-08	2019-12-01	2019-09-15	2019-12-02	2019-10-22	2019-10-20	2021-10-21	
MV-MONPI-13315-CS-INDV / Consultancy Service for Financial Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		117,085.37	46,944.37	Signed	2019-09-08	2019-09-30	2019-09-08	2019-09-09	2019-09-15	2020-05-15	2019-10-06	2019-11-01	2021-10-05	
MV-MONPI-153647-CS-INDV / Contract Management Engineer	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		128,677.00	0.00	Under Implementation	2020-03-10	2020-03-17	2020-05-11		2020-06-01		2020-06-29		2022-06-29	
MV-MONPI-153882-CS-INDV / Communication Officer	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		97,459.00	0.00	Under Implementation	2020-03-01	2020-05-14	2020-04-28		2020-05-19		2020-06-23		2022-06-23	
MV-MONPI-183038-CS-INDV / Civil Engineer for MWSC Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Pending Implementation	2020-07-31		2020-10-28		2020-11-18		2020-12-23		2025-05-01	
MV-MONPI-183043-CS-INDV / Project Associate for NDMA Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-07-31		2020-10-28		2020-11-18		2020-12-23		2024-05-06	
MV-MONPI-183045-CS-INDV / Project Officer for NDMA Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2020-07-31		2020-10-28		2020-11-18		2020-12-23		2024-05-06	
MV-MONPI-183040-CS-INDV / Electro-Mechanical Engineer for MWSC Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Pending Implementation	2020-07-31		2020-10-28		2020-11-18		2020-12-23		2025-05-01	