



Concessional Finance & Global Partnerships

**TF Country Report
FY09 – FY11 Q1**

MEXICO

IBRD/IDA Trust Funds

(Bank & Recipient Executed Grants)

Disbursements, approvals and pending requests



Country Mexico
IBRD/IDA Trust Funds

1. IBRD, IDA and RETF + Carbon* Approvals and Disbursements, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

| Fiscal Year | IBRD | | RETF | | Total Sum of Disb/Approvals | |
|--------------------|-----------------|-----------------|---------------|---------------|-----------------------------|------------------|
| | Disbursement | Approvals | Disbursement | Approvals | Disbursement | Approvals |
| FY09 | 2,511.15 | 3,422.78 | 17.83 | 47.28 | 2,528.98 | 3,470.06 |
| FY10 | 4,626.03 | 6,368.50 | 7.29 | 212.39 | 4,633.32 | 6,580.89 |
| FY11 Q1 | 48.66 | - | (1.59) | - | 47.07 | - |
| Grand Total | 7,185.85 | 9,791.28 | 23.53 | 259.67 | 7,209.37 | 10,050.95 |

2. BB and BETF* Disbursement, FY09-FY11 Q1

Amounts in \$ millions

*Note: See Annex 1 for details

| Fiscal year | BB | BETF | Grand Total |
|--------------------|--------------|-------------|--------------|
| FY09 | 4.97 | 1.29 | 6.26 |
| FY10 | 7.60 | 1.68 | 9.28 |
| FY11 Q1 | 1.16 | 0.17 | 1.34 |
| Grand Total | 13.73 | 3.14 | 16.87 |

Country Mexico
IBRD/IDA Trust Funds

3. Disbursement (BETF, RETF + Carbon*) by Managing Unit, FY09-FY11 Q1

The Managing Unit of the disbursing grant or, if the several units are making charges to the grant, the managing unit of the cost object(WBS or I/O) under which the disbursements are made.

Amounts in \$ millions

*RETF includes Carbon

| Managing Unit | BETF | | | RETF | | | Grand Totals | | |
|--------------------|-------------|-------------|-------------|--------------|-------------|---------------|--------------|-------------|---------------|
| | FY09 | FY10 | FY11 Q1 | FY09 | FY10 | FY11 Q1 | FY09 | FY10 | FY11 Q1 |
| AFTED | 0.06 | 0.02 | - | - | - | - | 0.06 | 0.02 | - |
| DECFP | 0.03 | 0.02 | 0.02 | - | - | - | 0.03 | 0.02 | 0.02 |
| ENVCF | - | - | - | - | 1.58 | - | - | 1.58 | - |
| GFDRR | 0.13 | 0.22 | - | - | - | - | 0.13 | 0.22 | - |
| GPOBA | 0.08 | 0.03 | - | - | - | - | 0.08 | 0.03 | - |
| HDNCE | 0.07 | 0.03 | - | - | - | - | 0.07 | 0.03 | - |
| HDNED | 0.04 | 0.18 | 0.04 | - | - | - | 0.04 | 0.18 | 0.04 |
| LCSAR | - | 0.19 | 0.03 | 0.14 | - | - | 0.14 | 0.19 | 0.03 |
| LCSEG | - | 0.42 | 0.04 | - | 2.08 | (2.00) | - | 2.51 | (1.96) |
| LCSFN | 0.02 | 0.03 | 0.00 | 17.00 | 3.05 | 0.22 | 17.02 | 3.08 | 0.22 |
| LCSFM | - | - | - | - | 0.23 | 0.13 | - | 0.23 | 0.13 |
| LCSHE | 0.04 | - | - | - | - | - | 0.04 | - | - |
| LCSPP | - | 0.02 | 0.01 | - | - | - | - | 0.02 | 0.01 |
| LCSPS | - | 0.03 | (0.00) | - | - | - | - | 0.03 | (0.00) |
| LCSSD | 0.03 | 0.06 | 0.02 | 0.34 | 0.13 | - | 0.37 | 0.19 | 0.02 |
| LCSSO | - | - | - | (0.02) | - | - | (0.02) | - | - |
| LCSSO | 0.16 | - | 0.02 | 0.07 | 0.06 | 0.07 | 0.23 | 0.06 | 0.09 |
| LCSTR | 0.03 | - | 0.00 | 0.15 | - | - | 0.17 | - | 0.00 |
| LCSUW | - | 0.04 | 0.00 | - | - | - | - | 0.04 | 0.00 |
| PPIAF | 0.15 | - | - | - | - | - | 0.15 | - | - |
| PRMED | - | 0.01 | - | - | - | - | - | 0.01 | - |
| SEGES | 0.37 | 0.13 | - | - | - | - | 0.37 | 0.13 | - |
| SEGOM | 0.04 | 0.28 | 0.01 | - | - | - | 0.04 | 0.28 | 0.01 |
| TWIWA | 0.05 | - | - | - | - | - | 0.05 | - | - |
| WBICC | 0.01 | - | - | - | - | - | 0.01 | - | - |
| WBIIN | - | - | - | 0.16 | 0.16 | - | 0.16 | 0.16 | - |
| WBISD | - | - | - | (0.01) | - | - | (0.01) | - | - |
| Grand Total | 1.29 | 1.73 | 0.19 | 17.83 | 7.29 | (1.59) | 19.11 | 9.02 | (1.40) |

Country Mexico
IBRD/IDA Trust Funds

4. Disbursement (BETF, RETF + Carbon*) by Grant Type, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

| Disb Class | Grant Type | Grant Type Description | FY09 | FY10 | FY11 Q1 |
|--------------------|------------|---|--------------|-------------|---------------|
| BETF | BEA | AAA Client Support | 0.68 | 1.38 | 0.13 |
| | BEL | Lending Appraisal & Supervision (Implementation*) | 0.06 | 0.23 | 0.04 |
| | BEO | Other Bank Executed project | 0.34 | 0.07 | - |
| | BEP | Processes (I/O & Transfers) not for BES purposes | 0.05 | 0.05 | 0.02 |
| | BES | Secretariat and TF/Grant Admin for BETF/RETF | 0.15 | - | - |
| RETF | REF | IBRD/IDA Project Preparation | 0.65 | - | - |
| | REI | Implementing Agency Arrangement (FI), e.g. GEF | 16.76 | 5.27 | (1.79) |
| | REO | Other Recipient Executed Project | 0.42 | 0.43 | 0.20 |
| | REP | Stand-alone RE Projects | (0.01) | - | - |
| | TPV | Carbon Fund Transactions | - | 1.58 | - |
| Grand Total | | | 19.11 | 9.02 | (1.40) |

5. Disbursements (BETF, RETF + Carbon*) by Freestanding/Programmatic Funds, FY09-FY11 Q1

Amounts in \$ millions

*Note: See Annex 1 for details

| Program Type | FY09 | FY10 | FY11Q1 |
|--------------------|--------------|-------------|---------------|
| Freestanding | 0.27 | 0.28 | 0.01 |
| Programmatic | 18.85 | 8.74 | (1.40) |
| Grand Total | 19.11 | 9.02 | (1.40) |

6. Disbursements (BETF, RETF + Carbon*) by Single Donor/Multi Donor, FY09-FY11 Q1

Amount in \$ millions

*Note: See Annex 1 for details

| Single/Multi Donor | FY09 | FY10 | FY11 Q1 |
|--------------------|--------------|-------------|---------------|
| Multi Donor | 17.45 | 7.74 | (1.72) |
| Single Donor | 1.67 | 1.28 | 0.32 |
| Grand Total | 19.11 | 9.02 | (1.40) |

Country Mexico
IBRD/IDA Trust Funds

7. Disbursements (BETF, RETF + Carbon*) by TF Program, FY09-FY11 Q1

Amounts in USD

*RETF includes Carbon

| Program Type | Program | Program Name | FY09 | FY10 | FY11 Q1 |
|--------------------|---------|--|--------------|-------------|---------------|
| | FS-SP | FREE STANDING - SINGLE PURPOSE TF | 0.23 | - | - |
| Programmatic | BNPPRF | BNPP REFORM PROGRAM | 0.09 | - | - |
| | CARBON | CARBON FUND | - | 1.58 | - |
| | CFASST | CARBON FINANCE ASSIST | 0.00 | - | - |
| | CITIES | CITIES ALLIANCE | - | - | 0.00 |
| | CTFBK | INTEGRATED CONSULTANT TRUST FUND | 0.06 | 0.02 | - |
| | DMF | DEBT MANAGEMENT FACILITY FOR LICs | - | 0.01 | - |
| | ESMAP | ENERGY SECTOR MANAGEMEN ASSISTANCE PROGR | 0.37 | 0.55 | 0.04 |
| | FCPFR | FOREST CARBON PARTNERSHIP FACILITY | - | 0.05 | 0.02 |
| | FIRST | FINANCIAL SECTOR REFORM & STRENGTH. INIT | - | 0.02 | - |
| | FLIT | FINANCIAL LITERACY AND EDUCATION TF | - | - | 0.03 |
| | GEFIA | GEF-IBRD AS IMPLEMENTING AGENCY | 16.54 | 5.10 | (1.79) |
| | GENTF | GENDER TRUST FUNDS | 0.07 | 0.06 | (0.00) |
| | GFDRR | GLOBALFACILITYFORDISASTERREDUCTION&RECOV | 0.13 | 0.22 | - |
| | GPOBA | GLOBAL PARTNERSHIP ON OUTPUT-BASED AID | 0.08 | 0.03 | - |
| | IDF | INSTITUTIONAL DEVELOPMENT FUND | 0.42 | 0.42 | 0.20 |
| | KCP | KNOWLEDGE FOR CHANGE PROGRAM | 0.03 | 0.02 | - |
| | PHRD | PHRD FUND-TECHNICAL ASSISTANCE TF | 0.87 | 0.19 | 0.01 |
| | PPIAF | PUBLIC-PRIVATE INFRASTRUCTURE ADVISORY F | 0.17 | - | 0.00 |
| | PROFOR | PROGRAM ON FORESTS | - | 0.14 | 0.01 |
| | PSIA | POVERTY & SOCIAL IMPACT ANALYSIS MDTF | - | - | 0.02 |
| | SFLAC | SPANISH TF FOR LATIN AMERICA & CARIBBEAN | - | 0.04 | 0.00 |
| | SIEF | STRATEGIC IMPACT EVALUATION FUND(S)--HD | - | 0.18 | 0.04 |
| | TFESSD | ENVIRONMENTALLY & SOC. SUSTAINABLE DEV. | 0.02 | - | - |
| | TRTA | TRADE AND DEVELOPMENT | - | 0.06 | 0.02 |
| | WPP | WATER PARTNERSHIP PROGRAM | - | 0.03 | 0.00 |
| Grand Total | | | 19.11 | 9.02 | (1.40) |

Country Mexico
IBRD/IDA Trust Funds

8. RETF + Carbon* Disbursement by Sector, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

| Sectors | FY09 | Share of FY09 Disbursement | FY10 | Share of FY10 Disbursement | FY11 | Share of FY11 Disbursement |
|----------------------|--------------|----------------------------|-------------|----------------------------|---------------|----------------------------|
| Agriculture | 10.90 | 61% | 1.71 | 23% | 0.12 | -8% |
| Public admin, Law | 4.81 | 27% | 1.86 | 26% | (0.06) | 4% |
| Info & communication | - | 0% | - | 0% | - | 0% |
| Education | - | 0% | - | 0% | - | 0% |
| Finance | - | 0% | 0.52 | 7% | (0.50) | 31% |
| Health & social serv | 1.27 | 7% | 0.13 | 2% | 0.03 | -2% |
| Energy & mining | 0.08 | 0% | 2.70 | 37% | (1.20) | 76% |
| Transportation | 0.26 | 1% | 0.14 | 2% | 0.01 | -1% |
| Water/sanit/fld prot | 0.33 | 2% | 0.17 | 2% | - | 0% |
| Industry and trade | 0.18 | 1% | 0.05 | 1% | 0.01 | -1% |
| Others | - | 0% | - | 0% | - | 0% |
| Grand Total | 17.83 | 100% | 7.29 | 100% | (1.59) | 100% |

Country Mexico
IBRD/IDA Trust Funds

9. Grant Approval* by Managing Unit, FY09-FY11 Q1

Amounts in \$ millions

| Managing Unit | FY09 | | FY10 | | FY11 Q1 | |
|--------------------|-------------|----------|---------------|-----------|-------------|----------|
| | Amount | No. | Amount | No. | Amount | No. |
| CSRSI - HIS | 0.40 | 2 | - | | - | |
| DECFP | 0.05 | 1 | 0.22 | 1 | - | |
| HDNED | 0.22 | 1 | - | | - | |
| HDNVP | 0.10 | 1 | - | | - | |
| LCSAR | - | | 0.30 | 2 | - | |
| LCSEG | - | | - | | 0.07 | 1 |
| LCSEN | 0.98 | 1 | 5.54 | 4 | - | |
| LCSHH | - | | 1.70 | 1 | - | |
| LCSHS | - | | 0.10 | 1 | 0.02 | 1 |
| LCSPF | - | | 0.12 | 1 | 0.20 | 1 |
| LCSPP | - | | 0.15 | 2 | 0.08 | 1 |
| LCSPS | - | | 0.16 | 1 | - | |
| LCSSD | 0.23 | 2 | - | | - | |
| LCSSO | - | | 0.33 | 2 | 0.08 | 1 |
| LCSTR | - | | 205.38 | 2 | 0.09 | 1 |
| LCSUW | 0.05 | 1 | 0.34 | 1 | 0.05 | 1 |
| PRMPR | - | | 0.20 | 1 | - | |
| Grand Total | 2.03 | 9 | 214.53 | 19 | 0.58 | 7 |

Country Mexico
 IBRD/IDA Trust Funds

10. Grant Approvals* by Grant Type, FY09-FY11 Q1

Amounts in \$ millions

| Grant Type | Grant Type Description | FY09 | | FY10 | | FY11 Q1 | |
|--------------------|---|-------------|----------|---------------|-----------|-------------|----------|
| | | Amount | No. | Amount | No. | Amount | No. |
| BEA | AAA Client Support | 0.37 | 3 | 0.79 | 5 | 0.36 | 3 |
| BEL | Lending Appraisal & Supervision (Implementation*) | 0.03 | 1 | 0.45 | 4 | 0.17 | 3 |
| BEO | Other Bank Executed project | - | | - | | 0.05 | 1 |
| | Other Bank Executed project | 0.05 | 1 | 0.20 | 1 | - | |
| BEP | Processes (I/O & Transfers) not for BES purposes | - | | 0.15 | 1 | - | |
| REB | IBRD/IDA Cofinancing | 0.98 | 1 | 200.00 | 1 | - | |
| REF | IBRD/IDA Project Preparation | - | | 0.75 | 2 | - | |
| REI | Implementing Agency Arrangement (FI), e.g. GEF | 0.40 | 2 | 9.88 | 2 | - | |
| REP | Grant financed (RE) project | 0.20 | 1 | 2.32 | 3 | - | |
| Grand Total | | 2.03 | 9 | 214.53 | 19 | 0.58 | 7 |

Country Mexico
IBRD/IDA Trust Funds

11. Grant Approvals* by Program, FY09-FY11 Q1

Amount in \$ millions

*Note: See Annex 1 for details

| Program | Program Name | FY09 | | FY10 | | FY11 Q1 | |
|--------------------|--|-------------|----------|---------------|-----------|-------------|----------|
| | | Amount | No. | Amount | No. | Amount | No. |
| SUN | SCALING UP NUTRITION | - | | - | | 0.02 | 1 |
| AHI | AVIAN AND HUMAN INFLUENZA TRUST FUNDS | - | | 1.70 | 1 | - | |
| CCTFIA | CTF - IBRD AS IMPLEMENTING AGENCY | - | | 200.00 | 1 | 0.15 | 2 |
| CITIES | CITIES ALLIANCE | - | | 0.08 | 1 | - | |
| FIRST | FINANCIAL SECTOR REFORM & STRENGTH. INIT | - | | 0.12 | 1 | - | |
| FLIT | FINANCIAL LITERACY AND EDUCATION TF | - | | 0.22 | 1 | 0.20 | 1 |
| GEFIA | GEF-IBRD AS IMPLEMENTING AGENCY | 0.40 | 2 | 5.38 | 1 | - | |
| GENTF | GENDER TRUST FUNDS | 0.10 | 1 | 0.04 | 1 | - | |
| KCP | KNOWLEDGE FOR CHANGE PROGRAM | 0.05 | 1 | - | | - | |
| PHRD | PHRD FUND-TECHNICAL ASSISTANCE TF | 0.98 | 1 | - | | - | |
| PPIAF | PUBLIC-PRIVATE INFRASTRUCTURE ADVISORY F | 0.28 | 3 | - | | 0.05 | 1 |
| PROFOR | PROGRAM ON FORESTS | - | | 0.30 | 2 | - | |
| PSIA | POVERTY & SOCIAL IMPACT ANALYSIS MDTF | - | | - | | 0.16 | 2 |
| SCCFIA | SCCF - IBRD AS IMPLEMENTING AGENCY | - | | 4.50 | 1 | - | |
| SFLAC | SPANISH TF FOR LATIN AMERICA & CARIBBEAN | - | | 1.59 | 4 | - | |
| SIEF | STRATEGIC IMPACT EVALUATION FUND(S)--HD | 0.22 | 1 | 0.10 | 1 | - | |
| TFESSD | ENVIRONMENTALLY & SOC. SUSTAINABLE DEV. | - | | 0.20 | 1 | - | |
| TFSCB | STATISTICAL CAPACITY BUILDING PROGRAM | - | | 0.12 | 1 | - | |
| TRTA | TRADE AND DEVELOPMENT | - | | 0.16 | 1 | - | |
| WPP | WATER PARTNERSHIP PROGRAM | - | | 0.04 | 1 | - | |
| Grand Total | | 2.03 | 9 | 214.53 | 19 | 0.58 | 7 |

Country Mexico
IBRD/IDA Trust Funds

13. List of Grant Approvals* in FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

| Child Fund | Grant Name | Grant Type | Disb Acct Class | Project ID | VPU | Approval Date | FY09 | FY10 | FY11 Q1 |
|--------------------|--|------------|-----------------|------------|-------|---------------|-------------|---------------|-------------|
| TF092538 | IMP 16 - Impact of Subsidized Daycare on Mother's Labor Supply in Mexico | BEA | BETF | P113404 | HDNVP | 7/25/2008 | 0.10 | - | - |
| TF092595 | KCP - ACCESS TO BANKING SERVICES IN MEXICO | BEA | BETF | P113543 | DECVP | 8/4/2008 | 0.05 | - | - |
| TF093086 | SUPPORT TO THE IMPLEMENTATION OF THE NATIONAL CLIMATE CHANGE STRATEGY | REB | RETF | P110849 | LCRVP | 10/15/2008 | 0.98 | - | - |
| TF093232 | PPIAF (R/E): MEXICO: Building Technical Capacity to Develop the PPP Program in the State of Jalisco | REP | RETF | P112082 | LCRVP | 10/30/2008 | 0.20 | - | - |
| TF093233 | PPIAF: MEXICO: Building Technical Capacity to Develop the PPP Program in the State of Jalisco - SUPERVISION BUDGET | BEL | BETF | P112082 | LCRVP | 10/30/2008 | 0.03 | - | - |
| TF093681 | DM08-4552 : Land Ownership for the Rural Poor in Mexico | REI | RETF | P114889 | CFR | 1/27/2009 | 0.20 | - | - |
| TF093682 | DM08-6821:Reducing Impacts of Ranching on Biodiversity | REI | RETF | P114897 | CFR | 1/27/2009 | 0.20 | - | - |
| TF094146 | Mexico AGES | BEA | BETF | P111606 | HDNVP | 4/6/2009 | 0.22 | - | - |
| TF094649 | PPIAF-SNTA: MEXICO: Pooled Bond Issue, State of Quintana Roo (IDEFIN) - SVPN COSTS ONLY | BEO | BETF | P116171 | LCRVP | 6/18/2009 | 0.05 | - | - |
| TF094729 | Assessing Poverty and Distributional Impacts of the Financial Crisis | BEO | BETF | | PRMVP | 7/8/2009 | - | 0.20 | - |
| TF094818 | MX Community Forestry Enterprise Competitiveness and Access to Markets | BEP | BETF | | LCRVP | 7/17/2009 | - | 0.15 | - |
| TF095094 | Mexico Influenza A/H1N1N Prevention | REP | RETF | P118072 | LCRVP | 8/24/2009 | - | 1.70 | - |
| TF095406 | Customs Assessment Tool for Trade (CATT) | BEL | BETF | P114271 | LCRVP | 10/7/2009 | - | 0.16 | - |
| TF095460 | Quality Childcare for Female Labor Force Participation in Mexico | BEA | BETF | P118546 | LCRVP | 10/14/2009 | - | 0.04 | - |
| TF095695 | Mexico GEF Sustainable Transport and Air Quality Project | REI | RETF | P114012 | LCRVP | 11/17/2009 | - | 5.38 | - |
| TF095837 | FIRST #9051 Mexico: Financial Crisis Preparedness Program | BEA | BETF | P120524 | LCRVP | 12/11/2009 | - | 0.12 | - |
| TF096060 | Addressing Mexico's Water Challenges - Tackling Water Scarcity | BEA | BETF | P119943 | LCRVP | 1/18/2010 | - | 0.34 | - |
| TF096061 | Sustainable Local Development in Mexico | REF | RETF | P120170 | LCRVP | 1/18/2010 | - | 0.25 | - |
| TF096113 | South-South Cooperation and knowledge sharing for REDD Activities in Latin America and the Caribbean | BEL | BETF | P101278 | LCRVP | 1/26/2010 | - | 0.15 | - |
| TF096161 | State Climate Change Action Plans | REP | RETF | P119994 | LCRVP | 2/1/2010 | - | 0.50 | - |
| TF096269 | CTF-MX Urban Transport Transformation Project | REB | RETF | P107159 | LCRVP | 2/18/2010 | - | 200.00 | - |
| TF096286 | Strengthening Information in the State of Yucatán | REP | RETF | P120200 | LCRVP | 2/22/2010 | - | 0.12 | - |
| TF096356 | Contigo Vamos Evaluation | BEL | BETF | P115067 | LCRVP | 3/4/2010 | - | 0.10 | - |
| TF096681 | MEXICO ADAPTATION TO CLIMATE CHANGE IMPACTS ON THE COASTAL WETLANDS IN THE GULF OF MEXICO | REI | RETF | P100438 | LCRVP | 4/7/2010 | - | 4.50 | - |
| TF096725 | Mexico: Enhancing Capacity of Water Utilities for Integrated Water Resources Management | BEL | BETF | P087038 | LCRVP | 4/14/2010 | - | 0.04 | - |
| TF096897 | Mexico Policy Framework Development in Mainstreaming of Climate Change in Key Development Sectors | REF | RETF | P087038 | LCRVP | 5/5/2010 | - | 0.50 | - |
| TF096913 | Financial Literacy Evaluation in Mexico | BEA | BETF | P121967 | DECVP | 5/7/2010 | - | 0.22 | - |
| TF097159 | Support to the Municipality of Othon P. Blanco, Mexico for a Sustainable Development Strategy | BEA | BETF | P122021 | LCRVP | 6/9/2010 | - | 0.08 | - |
| TF097279 | PPIAF-SNTA: MEXICO - MARKET-BASED INFRASTRUCTURE FINANCING FOR THE STATE OF CAMPECHE - SUPERVISION COSTS | BEO | BETF | P122401 | LCRVP | 7/6/2010 | - | - | 0.05 |
| TF097525 | Comprehensive Financial Capabilities Measurement for Mexico | BEA | BETF | P122665 | LCRVP | 8/5/2010 | - | - | 0.20 |
| TF097572 | MX Efficient Lighting and Appliances | BEL | BETF | P106424 | LCRVP | 8/12/2010 | - | - | 0.07 |
| TF097689 | Mexico Urban Transport Transformation Project | BEL | BETF | P107159 | LCRVP | 8/25/2010 | - | - | 0.09 |
| TF097760 | Building Resilience of the poor to Disaster and Climate Risk in Mexico | BEA | BETF | P120170 | LCRVP | 9/8/2010 | - | - | 0.08 |
| TF097880 | Distributive Analysis of the 2009 Fiscal Reform | BEA | BETF | P123304 | LCRVP | 9/22/2010 | - | - | 0.08 |
| TF098119 | Mexico: Scaling Up Nutrition | BEL | BETF | P115067 | LCRVP | 10/20/2010 | - | - | 0.02 |
| Grand Total | | | | | | | 2.03 | 214.53 | 0.58 |

Country Mexico
IBRD/IDA Trust Funds

14. List of all Active Disbursing Grants* in FY09-FY11 Q1
Amounts in \$ millions

| Fund | Program | Fund MngUnit | Project ID | Status | Grant Type | Fund TTL Name | Fund Name | Grant Agreement Date | Closing Date | Available Balance | Fund Balance | FY09 | FY10 | FY11 Q1 |
|--------------------|---------|--------------|------------|--------|------------|---------------------------------|--|----------------------|--------------|-------------------|--------------|--------------|-------------|---------------|
| TF050311 | GEFIA | LCSEN | P065988 | ACTV | REI | Adriana Moreira | GEF2-MEXICO:CONSOLIDATION OF THE PROTECTED AREAS SYSTEM PROJECT | 2/13/2002 | 6/30/2010 | - | 0.00 | 6.35 | 0.67 | 0.16 |
| TF056112 | CARBON | ENVCF | P082656 | ACTV | TPV | Eduardo Dopazo | MEXICO CITY INSURGENTES BRT | 11/3/2005 | 12/31/2015 | (1.50) | 0.01 | - | 0.12 | - |
| TF056319 | CARBON | ENVCF | P080104 | ACTV | TPV | Eduardo Dopazo | SCF -LA VENTA II WIND FARM | 12/12/2006 | 12/31/2016 | (16.19) | 0.01 | - | 1.46 | - |
| TF056321 | GEFIA | LCSEN | P089171 | ACTV | REI | Ann Jeannette Glauber | GEF FSP-MEXICO: ENVIRONMENTAL SERVICES PROJECT | 10/31/2006 | 6/30/2011 | - | 6.80 | 5.73 | 0.67 | - |
| TF056781 | GEFIA | LCSEG | P077717 | ACTV | REI | Karen Bazex | GEF FSP-MEXICO: LARGE-SCALE RENEWABLE ENERGY DEVELOPMENT PROJECT | 10/5/2006 | 6/30/2014 | - | 24.92 | - | 2.08 | (2.00) |
| TF057033 | GEFIA | LCSEG | P066426 | ACTV | REI | Karen Bazex | GEF FSP-MEXICO: SOLAR THERMAL AGUA PRIETA II PROJECT | 11/22/2006 | 4/30/2011 | - | 49.35 | - | - | - |
| TF058294 | IDF | LCSPS | P104290 | ACTV | REO | Maria Guadalupe Toscano Nicolas | MEXICO: IDF GRANT FOR INSTITUTIONAL STRENGTHENING OF CONGRESS | 7/20/2007 | 5/20/2011 | - | - | 0.32 | 0.17 | - |
| TF090169 | CARBON | ENVCF | P088546 | ACTV | TPV | Martina Bosi | MEXICO MONTERREY II PROJECT ON ABATEMENT OF GREENHOUSE GASES IN WASTE MANAGEMENT IN MEXICO | 5/17/2007 | 6/30/2013 | (10.92) | - | - | - | - |
| TF090326 | PHRD | LCSEN | P100438 | ACTV | REI | Walter Vergara | PHRD MEXICO: ADAPTATION TO CLIMATE CHANGE | 12/21/2007 | 9/30/2010 | - | 0.16 | 0.22 | 0.17 | - |
| TF090715 | ESMAP | SEGES | P108304 | ACTV | BEA | Todd M. Johnson | MEXICO LOW CARBON DEVELOPMENT STUDY | 8/1/2007 | 12/31/2010 | 0.01 | 0.01 | 0.36 | 0.13 | - |
| TF091135 | IDF | LCSFM | P104406 | ACTV | REO | Xiomara A. Morel | MEXICO: IDF GANT FOR FISCAL TRANSPARENCY | 12/6/2007 | 12/6/2010 | - | 0.10 | - | 0.23 | 0.13 |
| TF091333 | PHRD | LCSEN | P106305 | ACTV | REO | Walter Vergara | PHRD CIG LOW CARBON TRANSPORT CORRIDOR PROGRAM FOR MEXICO CITY | 9/10/2008 | 12/9/2011 | - | 0.93 | - | 0.02 | 0.01 |
| TF091426 | GEFIA | LCSEN | P098732 | ACTV | REI | Ricardo Hernandez Murillo | GEF MSP - MEXICO: GRANT FOR THE SACRED ORCHIDS OF CHIAPAS: CULTURAL AND RELIGIOUS VALUES IN CONSERVATION PROJECT | 12/27/2007 | 12/31/2011 | - | 0.28 | 0.16 | 0.25 | 0.05 |
| TF091733 | GEFIA | LCSEG | P095038 | ACTV | REI | Juan Cayo | GEF FSP-MEXICO INTEGRATED ENERGY SERVICES PROJECT | 12/5/2008 | 6/30/2013 | (15.00) | - | - | - | - |
| TF091989 | IDF | LCSO | P109696 | ACTV | REO | Rodrigo Serrano-Berthet | IDF-MEXICO: CREATION OF A PUBLIC OBSERVATORY OF MUNICIPAL MANAGEMENT | 9/25/2008 | 9/25/2011 | - | 0.15 | 0.07 | 0.06 | 0.07 |
| TF093086 | PHRD | LCSEN | P110849 | ACTV | REB | Richard Damania | Support to the Implementation of the National Climate Change Strategy | 9/23/2009 | 12/31/2011 | - | 1.00 | - | - | - |
| TF093134 | GEFIA | LCSAR | P108766 | ACTV | REI | Marie-Helene Collion | GEF FSP - MEXICO: SUSTAINABLE RURAL DEVELOPMENT PROJECT | 5/14/2009 | 12/31/2013 | - | 10.50 | - | - | - |
| TF093232 | PPIAF | LCSTR | P112082 | ACTV | REP | Arturo Ardilla Gomez | Mexico: Building Technical Capacity to Develop The PPP Program in the State of Jalisco | 8/11/2009 | 8/11/2012 | - | 0.20 | - | - | - |
| TF093233 | PPIAF | LCSTR | P112082 | ACTV | BEL | Arturo Ardilla Gomez | PPIAF: MEXICO: BUILDING TECHNICAL CAPACITY TO DEVELOP THE PPP PROGRAM IN THE STATE OF JALISCO | 10/10/2008 | 9/30/2010 | 0.00 | 0.00 | 0.03 | - | 0.00 |
| TF093681 | GEFIA | WBIIN | P114889 | ACTV | REI | Kirsten Spainhower | DM08-4552 : LAND OWNERSHIP FOR THE RURAL POOR IN MEXICO | 5/1/2009 | 10/1/2011 | - | 0.04 | 0.08 | 0.08 | - |
| TF093682 | GEFIA | WBIIN | P114897 | ACTV | REI | Kirsten Spainhower | DM08-6821:REDUCING IMPACTS OF RANCHING ON BIODIVERSITY | 5/6/2009 | 10/1/2011 | - | 0.04 | 0.08 | 0.08 | - |
| TF094146 | SIEF | HDNED | P111606 | ACTV | BEA | Harry Anthony Patrinos | MEXICO AGES | 1/13/2009 | 7/31/2011 | 0.02 | 0.07 | - | 0.18 | 0.04 |
| TF094729 | TFESSD | PRMPR | P119053 | ACTV | BEO | Ambar Narayan | ASSESSING POVERTY AND DISTRIBUTIONAL IMPACTS OF THE FINANCIAL CRISIS | 7/15/2009 | 6/30/2011 | 0.03 | 0.05 | - | 0.09 | 0.01 |
| TF094818 | PROFOR | LCSAR | | ACTV | BEP | Robert Ragland Davis | MX Community Forestry Enterprise Competitiveness and Access to Markets | 7/15/2009 | 12/31/2011 | 0.14 | 0.14 | - | 0.00 | 0.01 |
| TF095094 | AHI | LCSHH | P118072 | ACTV | REP | Claudia Macias | Mexico Influenza A/H1N1N Prevention | 7/14/2010 | 6/30/2011 | - | 1.70 | - | - | - |
| TF095212 | ESMAP | LCSEG | P117870 | ACTV | BEA | Leopoldo Montanez | Renewable Energy Assistance Program | 7/1/2009 | 6/30/2011 | 0.42 | 0.50 | - | 0.32 | 0.04 |
| TF095406 | TRTA | LCSPP | P114271 | ACTV | BEL | Enrique Fanta Ivanovic | Customs Assessment Tool for Trade (CATT) | 10/1/2009 | 12/31/2010 | 0.04 | 0.07 | - | 0.06 | 0.02 |
| TF095837 | FIRST | LCSPP | P120524 | ACTV | BEA | Eva M. Gutierrez | FIRST #9051 Mexico: Financial Crisis Preparedness Program | 12/11/2009 | 12/31/2010 | 0.10 | 0.10 | - | 0.02 | - |
| TF096060 | SFLAC | LCSUW | P119943 | ACTV | BEA | David Michaud | Addressing Mexico's Water Challenges - Tackling Water Scarcity | 1/12/2010 | 12/30/2011 | 0.03 | 0.06 | - | 0.04 | 0.00 |
| TF096113 | PROFOR | LCSAR | P101278 | ACTV | BEL | Robert Ragland Davis | South-South Cooperation and knowledge sharing for REDD Activities in Latin America and the Caribbean | 2/1/2010 | 2/28/2011 | 0.01 | 0.01 | - | 0.14 | 0.00 |
| TF096356 | SIEF | LCSHS | P115067 | ACTV | BEL | Theresa Jones | Contigo Vamos Evaluation | 1/25/2010 | 7/30/2011 | 0.10 | 0.10 | - | - | - |
| TF096913 | FLIT | DECFP | P121967 | ACTV | BEA | Miriam Bruhn | Financial Literacy Evaluation in Mexico | 5/10/2010 | 2/29/2012 | 0.02 | 0.20 | - | - | 0.02 |
| TF097159 | CITES | LCSO | P122021 | ACTV | BEA | Rodrigo Serrano-Berthet | Support to the Municipality of Othon P. Blanco, Mexico for a Sustainable Development Strategy | 6/9/2010 | 6/30/2011 | 0.07 | 0.07 | - | - | 0.00 |
| TF097279 | PPIAF | LCSUW | P122401 | ACTV | BEO | Alessandra Campanaro | PPIAF-SNTA: MEXICO - MARKET-BASED INFRASTRUCTURE FINANCING FOR THE STATE OF CAMPECHE - SUPERVISION COSTS | 6/28/2010 | 12/31/2010 | 0.05 | 0.05 | - | - | - |
| TF097525 | FLIT | LCSPP | P122665 | ACTV | BEA | Rekha Reddy | Comprehensive Financial Capabilities Measurement for Mexico | 7/27/2010 | 2/28/2012 | 0.12 | 0.19 | - | - | 0.01 |
| TF097572 | CCTFIA | LCSEG | P106424 | ACTV | BEL | Roberto Gabriel Aiello | MX Efficient Lighting and Appliances | 8/11/2010 | 6/30/2014 | - | - | - | - | - |
| TF097593 | IDF | LCSFM | P121771 | ACTV | REO | Xiomara A. Morel | IDF - Strengthening Cash Management and Control Systems | 8/31/2010 | 8/31/2013 | (0.35) | - | - | - | - |
| TF097689 | CCTFIA | LCSTR | P107159 | ACTV | BEL | Arturo Ardilla Gomez | Mexico Urban Transport Transformation Project | 8/25/2010 | 6/30/2017 | - | - | - | - | - |
| TF097760 | PSIA | LCSO | P120170 | ACTV | BEL | Rodrigo Serrano-Berthet | Building Resilience of the poor to Disaster and Climate Risk in Mexico | 9/7/2010 | 6/30/2011 | 0.06 | 0.06 | - | - | 0.02 |
| TF097880 | PSIA | LCSPP | P123304 | ACTV | BEA | Samuel Freije-Rodriguez | Distributive Analysis of the 2009 Fiscal Reform | 10/1/2010 | 9/30/2011 | (0.05) | - | - | - | - |
| TF098119 | SUN | LCSHS | P115067 | ACTV | BEL | Theresa Jones | Mexico: Scaling Up Nutrition | 11/1/2010 | 4/30/2011 | - | - | - | - | - |
| Grand Total | | | | | | | | | | (42.78) | 97.87 | 13.40 | 7.04 | (1.41) |

Country Mexico
IBRD/IDA Trust Funds

15. List of all Active BETF's Disbursing Grants* in FY09 - FY11 Q1

Amounts in \$ millions

| Fund | Program | Fund Name/Unit | Project ID | Fund Status | Adj Grant Type | Fund TTL Name | Fund Name | Grant Agreement Date | Closing Date | Available Balance | Fund Balance | FY09 | FY10 | FY11 Q1 |
|--------------------|---------|----------------|------------|-------------|----------------|-------------------------|--|----------------------|--------------|-------------------|--------------|-------------|-------------|-------------|
| TF090715 | ESMAP | SEGES | P108304 | ACTV | BEA | Todd M. Johnson | MEXICO LOW CARBON DEVELOPMENT STUDY | 8/1/2007 | 12/31/2010 | 0.01 | 0.01 | 0.36 | 0.13 | - |
| TF093233 | PPIAF | LCSTR | P112082 | ACTV | BEL | Arturo Ardila Gomez | PPIAF: MEXICO: BUILDING TECHNICAL CAPACITY TO DEVELOP THE PPP PROGRAM IN THE STATE OF JALISCO | 10/10/2008 | 9/30/2010 | 0.00 | 0.00 | 0.03 | - | 0.00 |
| TF094146 | SIEF | HDNED | P111606 | ACTV | BEA | Harry Anthony Patrinos | MEXICO AGES | 1/13/2009 | 7/31/2011 | 0.02 | 0.07 | - | 0.18 | 0.04 |
| TF094729 | TFESSD | PRMPR | P119053 | ACTV | BEO | Ambar Narayan | ASSESSING POVERTY AND DISTRIBUTIONAL IMPACTS OF THE FINANCIAL CRISIS | 7/15/2009 | 6/30/2011 | 0.03 | 0.05 | - | 0.09 | 0.01 |
| TF094818 | PROFOR | LCSAR | | | | | | | | 0.14 | 0.14 | - | 0.00 | 0.01 |
| TF095212 | ESMAP | LCSEG | P117870 | ACTV | BEA | Leopoldo Montanez | Renewable Energy Assistance Program | 7/1/2009 | 6/30/2011 | 0.42 | 0.50 | - | 0.32 | 0.04 |
| TF095406 | TRTA | LCSPS | P114271 | ACTV | BEL | Enrique Fanta Ivanovic | Customs Assessment Tool for Trade (CATT) | 10/1/2009 | 12/31/2010 | 0.04 | 0.07 | - | 0.06 | 0.02 |
| TF095837 | FIRST | LCSPF | P120524 | ACTV | BEA | Eva M. Gutierrez | FIRST #9051 Mexico: Financial Crisis Preparedness Program | 12/11/2009 | 12/31/2010 | 0.10 | 0.10 | - | 0.02 | - |
| TF096060 | SFLAC | LCSUW | P119943 | ACTV | BEA | David Michaud | Addressing Mexico's Water Challenges - Tackling Water Scarcity | 1/12/2010 | 12/30/2011 | 0.03 | 0.06 | - | 0.04 | 0.00 |
| TF096113 | PROFOR | LCSAR | P101278 | ACTV | BEL | Robert Ragland Davis | South-South Cooperation and knowledge sharing for REDD Activities in Latin America and the Caribbean | 2/1/2010 | 2/28/2011 | 0.01 | 0.01 | - | 0.14 | 0.00 |
| TF096356 | SIEF | LCSHS | P115067 | ACTV | BEL | Theresa Jones | Contigo Vamos Evaluation | 1/25/2010 | 7/30/2011 | 0.10 | 0.10 | - | - | - |
| TF096913 | FLIT | DECFP | P121967 | ACTV | BEA | Miriam Bruhn | Financial Literacy Evaluation in Mexico | 5/10/2010 | 2/29/2012 | 0.02 | 0.20 | - | - | 0.02 |
| TF097159 | CITIES | LCSO | P122021 | ACTV | BEA | Rodrigo Serrano-Berthet | Support to the Municipality of Othon P. Blanco, Mexico for a Sustainable Development Strategy | 6/9/2010 | 6/30/2011 | 0.07 | 0.07 | - | - | 0.00 |
| TF097279 | PPIAF | LCSUW | P122401 | ACTV | BEO | Alessandra Campanaro | PPIAF-SNTA: MEXICO - MARKET-BASED INFRASTRUCTURE FINANCING FOR THE STATE OF CAMPECHE - SUPERVISION COSTS | 6/28/2010 | 12/31/2010 | 0.05 | 0.05 | - | - | - |
| TF097525 | FLIT | LCSPF | P122665 | ACTV | BEA | Rekha Reddy | Comprehensive Financial Capabilities Measurement for Mexico | 7/27/2010 | 2/28/2012 | 0.12 | 0.19 | - | - | 0.01 |
| TF097572 | CCTFIA | LCSEG | P106424 | ACTV | BEL | Roberto Gabriel Aiello | MX Efficient Lighting and Appliances | 8/11/2010 | 6/30/2014 | - | - | - | - | - |
| TF097689 | CCTFIA | LCSTR | P107159 | ACTV | BEL | Arturo Ardila Gomez | Mexico Urban Transport Transformation Project | 8/25/2010 | 6/30/2017 | - | - | - | - | - |
| TF097760 | PSIA | LCSO | P120170 | ACTV | BEL | Rodrigo Serrano-Berthet | Building Resilience of the poor to Disaster and Climate Risk in Mexico | 9/7/2010 | 6/30/2011 | 0.06 | 0.06 | - | - | 0.02 |
| TF097880 | PSIA | LCSPF | P123304 | ACTV | BEA | Samuel Freije-Rodriguez | Distributive Analysis of the 2009 Fiscal Reform | 10/1/2010 | 9/30/2011 | (0.05) | - | - | - | - |
| TF098119 | SUN | LCSHS | P115067 | ACTV | BEL | Theresa Jones | Mexico: Scaling Up Nutrition | 11/1/2010 | 4/30/2011 | - | - | - | - | - |
| Grand Total | | | | | | | | | | 1.18 | 1.70 | 0.39 | 0.98 | 0.18 |

Country Mexico
IBRD/IDA Trust Funds

16. List of all Closed Grants* in FY09 - FY11 Q1

Amounts in \$ millions

| Fund | Program | Fund Name/Init | Project ID | Fund Status | Adj Grant Type | Fund TTL Name | Fund Name | Grant Agreement Date | Closing Date | Available Balance | Fund Balance | FY09 | FY10 | FY11 Q1 |
|--------------------|---------|----------------|------------|-------------|----------------|---------------------------------|---|----------------------|--------------|-------------------|--------------|-------------|-------------|---------------|
| TF024371 | GEFIA | LCSSEN | P060908 | LCLS | REI | Ricardo Hernandez Murillo | GEF2 - MEXICO : MESOAMERICAN BIOLOGICAL CORRIDORS | 11/30/2000 | 12/31/2009 | - | - | 3.87 | 1.28 | - |
| TF051612 | GEFIA | LCSSEN | P059161 | LCLS | REI | Walter Vergara | GEF2 FSP - MEXICO:CLIMATE FRIENDLY MEASURES IN TRANSPORT PROJECT | 8/13/2009 | 3/31/2009 | - | - | 0.29 | (0.00) | - |
| TF054316 | IDF | LCSPS | P090533 | LCLS | REO | Maria Guadalupe Toscano Nicolas | IDF - MEXICO : GRANT FOR STRENGTHENING OF THE FEDERAL INSTITUTE FOR ACCESS TO INFORMATION | 8/12/2009 | 3/17/2009 | - | - | 0.02 | (0.05) | - |
| TF054008 | PHRD | LCSSEN | P095510 | LCLS | REF | Adriana Moreira | PHRD-MEXICO: PROGRAMMATIC ENVIRONMENT DEVELOPMENT POLICY LOAN III (ENVDPL III) | 5/31/2009 | 11/30/2008 | - | - | 0.38 | - | - |
| TF056689 | FS-SP | LCSO | | | | | | | | - | - | 0.05 | - | - |
| TF056996 | IDF | LCSAR | P100082 | LCLS | REO | Jorge A. Munoz | IDF-MEXICO: BUILDING AN INTEGRATED RURAL CADASTRAL INFORMATION SYSTEM IN MEXICO | 3/30/2007 | 3/30/2010 | - | - | 0.01 | - | - |
| TF057326 | FS-SP | LCSPS | P101816 | LCLS | BEO | Maria Guadalupe Toscano Nicolas | SOCIAL ACCOUNTABILITY IN PUBLIC SERVICES - MEXICO | 5/9/2007 | 12/31/2008 | - | - | 0.03 | - | - |
| TF090643 | PHRD | LCSAR | P106261 | LCLS | REF | Marie-Helene Collion | MEXICO SUSTAINABLE RURAL DEVELOPMENT PROJECT | 7/20/2009 | 1/15/2009 | - | - | 0.13 | - | - |
| TF090827 | FS-SP | LCSO | | | | | | | | - | - | 0.11 | - | - |
| TF090904 | IFC | CPATF | | | | | | | | - | - | 0.19 | - | - |
| TF091504 | GENTF | LCSTR | P107159 | LCLS | BEL | Nicolas Peltier-Thiberge | GENDER ACTION PLAN: LCR 5- ANCHORING GENDER IN TRANSPORT AND DEVELOPMENT POLICIES OF THE STATE OF GUERRERO (MEXICO) | 1/24/2008 | 7/31/2009 | - | - | - | - | - |
| TF091763 | FS-SP | LCSPS | P111122 | LCLS | BEA | Pedro Arizti | MX INTERNATIONAL CONFERENCE ON PERFORMANCE BUDGETING | 3/4/2008 | 12/31/2008 | - | - | (0.00) | - | - |
| TF091772 | GFDRR | GFDRR | P111257 | LCLS | BEA | Miguel Navarro-Martin | GFDRR: MEXICO: GLOBAL CATASTROPHE MUTUAL BOND RISK MODELING FOR MEXICO | 3/10/2008 | 12/31/2009 | - | - | 0.13 | 0.22 | - |
| TF092538 | GENTF | HDNCE | P113404 | LCLS | BEA | Sebastian Martinez | IMP 16 - IMPACT OF SUBSIDIZED DAYCARE ON MOTHERS LABOR SUPPLY IN MEXICO | 7/25/2008 | 6/30/2010 | - | - | 0.07 | 0.03 | - |
| TF092595 | KCP | DECFP | P113543 | LCLS | BEA | Miriam Bruhn | KCP - ACCESS TO BANKING SERVICES IN MEXICO | 6/15/2008 | 3/31/2010 | - | - | 0.03 | 0.02 | - |
| TF094649 | PPIAF | LCSUW | P116171 | LCLS | BEO | Patricia Lopez Martinez | PPIAF-SNTA: MEXICO: POOLED BOND ISSUE, STATE OF QUINTANA ROO (IDEFIN) - SVPN COSTS ONLY | 6/18/2009 | 5/31/2010 | 0.05 | 0.05 | - | - | - |
| TF095460 | GENTF | LCSPS | P118546 | LCLS | BEA | Samuel Freije-Rodriguez | Quality Childcare for Female Labor Force Participation in Mexico | 8/12/2009 | 5/1/2010 | 0.00 | 0.00 | - | 0.03 | (0.00) |
| TF096725 | WPP | LCSSEN | P087038 | LCLS | BEL | Ann Jeannette Glauber | Mexico: Enhancing Capacity of Water Utilities for Integrated Water Resources Management | 4/14/2010 | 6/30/2010 | - | - | - | 0.03 | 0.00 |
| Grand Total | | | | | | | | | | 0.05 | 0.05 | 5.31 | 1.56 | (0.00) |

Country Mexico
IBRD/IDA Trust Funds

17. List of Grants in pipeline* as of FY11 Q1

Amounts in \$ millions

| GFR Status | Grant Type | Grant Type Description | Amount | No. |
|--------------------|-------------------|------------------------------------|---------------|------------|
| Draft | REB | IBRD/IDA Cofinancing | 0.24 | 2 |
| | REP | Grant financed (RE) project | 1.09 | 3 |
| Grand Total | | | 1.33 | 5 |