

Detailed Procurement Plan
Lao Road Sector Project 2 (LRSP 2)
As of October 18, 2016

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Borrower/Recipient: Lao PDR
- Project Name: Lao Road Sector Project 2 (LRSP 2)
- Project ID No: P158504
- Project Implementing Agency:

Department of Finance (DoF) will take overall responsibility for procurement management. Each procurement package will be conducted by Department and DPWT concern including: Department of Roads (DOR), Department of Transport (DOT), Public Works and Transport Research Institute (PTRI), Public Works and Transport Training Institute (PTTI), Department of Personnel (DoP), Department of Inspection (DOI) and Cabinet Office in Ministry of Public Works & Transport (MPWT) and Department of Public Works & Transport (DPWTs) in the provinces.

2. Bank's Approval Date of the Procurement Plan

- Original Plan: October 18, 2016

3. Date of General Procurement Notice:

- UNDB online: March 1, 2017

4. Period covered by this procurement plan: 18 months

-

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
1	ICB (Goods)	>=600,000	All contracts above US\$1.5 million	
2	NCB (Goods)	100,000 - <600,000	None	
3	Shopping (Goods)	<100,000	None	
4	Direct Contracting (Goods, Works, and Non-consulting Services)	-	All contracts above USD1.5m and USD5m for goods and works respectively	
5	ICB (Works)	>= 2,000,000	All contracts above US\$5 million	
6	NCB (Works)	200,000 - <2,000,000	None	
7	Shopping (Works)	<200,000	None	
8	Community participation	None	None	

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
9	Procurement from UN agencies (Goods)	<600,000	All contracts above US\$1.5 million	Use World Bank-UN contract template

2. **Prequalification.** Not expected for the works/goods packages

3. **Reference to (if any) Project Operational Manual: LRSP 2**

4. **Any Other Special Procurement Arrangements: N/A**

5. **Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule.**

1 Ref. No.	2 Contract (Description)	3 Estimated Cost USD million	4 Procurement Method	5 PQ (yes/no)	6 Domestic Preference (yes/no)	7 Review by Bank (Prior / Post)	8 Expected Bid/Quotation Opening Date	9 Comment/ Final contracted amount
Civil Works								
W-01	Routine Maintenance	13.000	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and GoL
W-02	Periodic Maintenance and Spot Improvement	20.900	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and NDF
Goods								
G-01	Weight scales for overloading controls for DoR	0.250	NCB	No	No	Post	May 2017	IDA
G-02	Fifty (50) off-road motorbikes for DoR and DPWT	0.200	NCB	No	No	Post	May 2017	IDA
G-03	Motorbikes (10 for DoI and 18 for DoF)	0.042	Shopping	No	No	Post	December 2017	IDA
G-04	Testing equipment for DoI	0.013	Shopping	No	No	Post	June 2017	IDA
G-05	1 st batch – office equipment for DoI, DoP and PTTI *	0.094	Shopping	No	No	Post	May 2017	IDA
G-06	2 nd batch - office equipment for DPC *	0.080	Shopping	No	No	Post	December 2017	IDA
G-07	3 rd batch - office equipment for DoF *	0.073	Shopping	No	No	Post	June 2018	IDA
G-08	Computers for Network Development for ICT	0.140	NCB	No	No	Post	May 2017	IDA
G-09	E&S monitoring tools/equipment and facilities for PTRI	0.015	Shopping	No	No	Post	May 2017	IDA
Total of Civil Works and Goods		34.807						

* Procurements for office equipment are separated into three batches based on the different time frames of procurement required.

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (USD)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based Selection (QBS)	>=300,000	All contracts above 500,000	
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300,000	None	
3	Single Source (Firms)		All contracts above 0.50	
4	Individual Consultants		All contracts above 200,000 for entire project duration. All ToRs will require World Bank clearance.	Contract extension will be subject to post review.

2. **Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$200,000 equivalent per contract may be composed entirely of national consultants
3. **Any Other Special Selection Arrangements:** Advance contracting may be applied for some items as specified in the Procurement Plan.
4. **Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Review by Bank (Prior/ Post)	Expected Proposals Submission Date	Comment/ Final contracted amount
Component 1: Climate Resilience Road maintenance						
C1-01	TA for design and supervision for provincial and district roads	3.20	QCBS	Prior	April 2017	NDF
Component 2: Institutional Strengthening						
C2-01	TA for climate resilient road asset management and preparation of climate resilience maintenance and preservation program for the national road Network	3.00	QCBS	Prior	April 2017	NDF
C2-02	Transport Sector Policy advisor	0.25	IC	Prior	May 2017	IDA
C2-03	Planning Framework Development Consultant	0.170	IC	Prior	May 2017	IDA

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date	Comment/ Final contracted amount
C2-04	Internal Control Advisor	0.100	IC	Post	May 2017	IDA
C2-05	Quality Assurance Advisor	0.100	IC	Post	May 2017	IDA
C2-06	Consultant for evaluation of FMS	0.090	IC	Prior	January 2018	IDA
C2-07	Financial Management Consultant - Northern	0.100	IC	Prior	April 2017	IDA
C2-08	Financial Management Consultant - Central	0.100	IC	Prior	April 2017	IDA
C2-09	Financial Management Consultant - Southern	0.100	IC	Prior	April 2017	IDA
C2-10	TA for IRAM for local roads, E-Archive, and Web-site	0.750	QCBS	Prior	March 2017	IDA
C2-11	Environment and Social Consultant (Local)	0.060	IC	Post	January 2018	IDA
C2-12	Environment and Social Consultant (International)	0.030	IC	Post	January 2018	IDA
C2-13	Human Resource Development Consultant	0.080	IC	Post	April 2017	IDA
C2-14	Technical assistant to NSCT	0.100	IC	Post	June 2017	IDA
C2-15	Road safety audit manual development	0.200	IC	Post	June 2017	IDA
C2-16	Traffic safety campaign consultant	0.150	IC	Post	June 2017	IDA
Component 3: Project management						
C3-01	Project Coordinator	0.300	IC	Post	April 2017	IDA
C3-02	Financial Auditor	0.200	CQS	Prior	June 2017	IDA
C3-03	Technical Auditor	0.300	IC	Prior	July 2017	IDA
C3-04	Procurement Consultant	0.300	IC	Prior	December 2016	IDA
Total Consulting Services		8.68				
Grand Total		43.49				

PROCUREMENT PLAN Lao People's Democratic Republic : Lao Road Sector Project 2 (LRSP2)

General Information
Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2017-03-02
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-10
Project ID: P158504 **GFN Date:** 2017-03-01
Project Name: Lao Road Sector Project 2 (LRSP2)
Loan / Credit No.: IDA / 59200
Executing Agency(ies): Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CW-PHO-01 LOT 2 / Climate Resilient Maintenance of Road No. 1201	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-PHO-01 LOT 1 / Climate Resilient Maintenance of Road No. 1201	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-OUUD-01 / Climate Resilient Maintenance of Road No. 1851	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-OUUD-02 / Climate Resilient Maintenance of Road No. 1804	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-XXAY-01 / Climate Resilient Maintenance of Road No. 3613	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-XXAY-02 / Climate Resilient Maintenance of Road No. 3692	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-BOL-01 / Climate Resilient Maintenance of Road No. 5154	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-05		2018-04-10					2018-05-22		2018-06-21			2018-07-26		2020-01-17
CW-PHO-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District roads in Phongsavay province (Bounsenar and Bountai Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-02		2018-07-07					2018-08-18		2018-09-17			2018-10-22		2021-10-06
CW-PHO-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Phongsavay province (Khoua, Samphanh and May Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-02		2018-07-07					2018-08-18		2018-09-17			2018-10-22		2021-10-06

CW-OD-PBC-01 / Y1 - Performance-Based Routine Maintenance of provincial and district roads in Oudomxay province (La, Xay and Namor districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-OD-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District roads in Oudomxay province (Nga District)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-OD-PBC-03 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Oudomxay province (Beng, Houn and Pakheng Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-XAY-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xayabuly province (Khob, Xienghoun and Hongsa Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-XAY-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xayabuly province (Kaysathum, Phoung, Pakkhi and Bortene Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-HOU-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Houaphanh province (Xamxum and Viengkai Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-HOU-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Houaphanh province (Houamoueng and Viengkong Districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-XIE-PBC-01 / Y1 - Performance-Based Routine Maintenance of provincial and district roads in Xiengkhuang province (Pek and Kham districts)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
CW-XIE-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xiengkhuang province (Poukoud District)	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope													0.00	Under Implementation	2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06

CW-BOL-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Bolikhamxay province (Paksane, Thaphabath and Bolikhane Districts)	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation			2018-07-02	2018-07-07	2018-08-18	2018-09-17	2018-10-22	2021-10-06
ATP01-2019-EM22-NR03 / Emergency maintenance and disaster recovery for NR18A - roads - Lot 1	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-04	2019-03-09	2019-03-24	2019-04-23	2019-05-28	2020-05-27
ATP01-2019-EM22-NR04 / Emergency maintenance and disaster recovery for NR18A - roads - Lot 2	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-04	2019-03-09	2019-03-24	2019-04-23	2019-05-28	2020-05-27
ATP01-2019-EM22-NR01 / Emergency maintenance and disaster recovery for NR18A - bailey bridges - Lot 1	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-04	2019-03-09	2019-03-24	2019-04-23	2019-05-28	2020-05-27
ATP01-2019-EM22-NR02 / Emergency maintenance and disaster recovery for NR18A - bailey bridges - Lot 2	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-04	2019-03-09	2019-03-24	2019-04-23	2019-05-28	2020-05-27
CW-PHO-01-LOT 1 / Climate resilient maintenance of Road No. 1201	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-11	2019-03-16	2019-04-27	2019-05-27	2019-07-01	2020-12-22
CW-PHO-01-LOT 2 / Climate resilient maintenance of Road No. 1201	IDA / 59200	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-03-11	2019-03-16	2019-04-27	2019-05-27	2019-07-01	2020-12-22

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
G-02 / Fifty (50) motorbikes for DoR and DPWT	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-05-02		2017-05-07					2017-06-18		2017-07-18		2017-08-22		2018-02-18		
G-03 / Motorbikes (10 for DoR and 18 for DaP)	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-05-02										2017-05-23		2017-11-19	
G-05 / 1st batch - office equipment for DoR, DoP and PTI	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-05-06										2017-07-01		2017-12-28	
G-06 / 2nd batch - office equipment for DPC	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-07-08										2017-09-02		2018-03-01	
G-07 / 3rd batch - office equipment for DoP	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-07-08										2017-09-02		2018-03-01	
G-09 / E&S monitoring tools/equipment and facilities for PTRI	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-05-06										2017-07-01		2017-12-28	

G-08 / Computers Server equipment for Network Development for ICT	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-05-02		2017-05-07											2017-06-18		2017-07-18			2017-08-22			2018-02-18																					
G-10 / Fifty (50) off-road motorcycles for DoR and DPWT	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled											2017-07-15																	2017-09-09			2018-03-08																			
G-12 / 24 off-road bikes and 37 city bikes for DoR and DPWT	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		129,491.14	Signed																														2018-04-27			2018-10-24																	
G-04 / Testing equipment for DoI	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,287.35	Signed																															2018-05-12			2018-07-07			2019-01-03													
G-13 / Equipment supplies for Road Safety Campaign	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,181.09	Signed																																2018-04-28			2018-06-23			2018-12-20												
G-15 / Equipment for DPWT - Phongsaly	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																																	2018-08-04			2018-09-29			2019-03-28											
G-14 / Equipment for back up procurement information and for DPWT - Phongsaly	IDA / 59200		Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,932.73	Signed																																		2018-07-30			2018-09-24			2019-03-23										
G-11 / Computers and Server equipment for Network Development for ICT	IDA / 59200		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																																			2019-04-15			2019-04-20			2019-06-01			2019-07-01			2019-08-05			2020-02-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-10 / TA for IRAM for local roads, E-Archive, and Web-site	IDA / 59200		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-03-20		2017-04-10		2017-05-24					2017-06-21		2017-07-21			2017-08-25		2017-09-29			2018-09-29
C2-18 / Local firm for Social and Environment surveys for NR13	IDA / 59200		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-20		2017-04-10		2017-05-24									2017-06-23		2017-07-28			2018-01-24	
C2-20 / Local firm for Social and Environment surveys for NR13	IDA / 59200		Prior	Consultant Qualification Selection	Open - National		335,956.75	Signed	2015-10-30		2015-11-30		2016-01-03									2016-02-02		2016-03-08			2016-09-04	
C3-02 / Financial auditor	IDA / 59200		Post	Consultant Qualification Selection	Open - National		61,108.00	Signed	2017-07-10		2017-07-31		2017-09-13									2017-10-13		2017-11-17			2018-05-16	

C2-24 / Consulting Services for Road Transport Efficiency focusing on Logistics and Overloading Control	IDA / 99200		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-03-15		2019-04-05	2019-05-19							2019-06-18		2019-07-23		2020-01-19	
---	-------------	--	------	------------------------------------	----------------------	--	------	------------------------	------------	--	------------	------------	--	--	--	--	--	--	------------	--	------------	--	------------	--

INDIVIDUAL CONSULTANTS