



HT Sustainable Rural and Small Towns Water and Sanitation Project (P148970)

LATIN AMERICA AND CARIBBEAN | Haiti | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 11 | ARCHIVED on 28-Jun-2020 | ISR41794 |

Implementing Agencies: DINEPA, Ministry of Economy and Finance, MEF, Ministry of Economy and Finance, MEF

Key Dates

Key Project Dates

Bank Approval Date: 26-May-2015

Effectiveness Date: 16-Dec-2015

Planned Mid Term Review Date: 18-Mar-2019

Actual Mid-Term Review Date: 18-Mar-2019

Original Closing Date: 30-Sep-2021

Revised Closing Date: 30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed objectives of the Project are to: (i) increase access to improved water supply and sanitation in targeted rural areas and small towns in zones affected by cholera; (ii) strengthen the Recipient's water and sanitation service delivery mechanism at the deconcentrated level; and (iii) improve the Recipient's capacity to respond promptly and effectively to an Eligible Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Institutional Strengthening, Capacity Building and Project Management:(Cost \$19.35 M)

Water Supply and Sanitation:(Cost \$45.65 M)

Contingent Emergency Response:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

In spite of the particularly difficult situation at the end of 2019 with the "peyi lock", with social unrest and very high insecurity throughout the country between September and December 2019, the project team nevertheless managed to prepare 4 major works tenders for the cities of Cerca La Source, Lascahobas, l'Asile and Abricot Bellevue which were launched in February 2020. Since the last Project review in November 2019, the construction works on sanitary blocks in 12 public schools in the South has been completed and others in Grand'Anse are ready to be launched. The works in Andro/Chansolme, Thomonde, and Bodarie are ongoing, and water is already being distributed in the Thomonde system. Drilling tests have started for the new borehole to supply the city of Anse Rouge and other nearby areas, but have been suspended for the moment due to the COVID emergency. Works in the 5 cities of the South continued despite slowdowns due to the country situation and amendments to the companies' contracts were concluded to extend the duration of the works until August 2020.



Since March 19th, with the confirmation of the first cases of COVID-19, the Haitian government declared a state of health emergency with the closure of all schools and the establishment of a curfew. It is a new crisis situation that is affecting the country and has strong repercussions on the progress of the project's activities. It is now clear that the major work that remains to be launched will not be completed within the project's finalization timeframe. Larger changes in project activities are being proposed as part of the restructuring.

In the next days of the health national emergency declaration, an amount of US\$1.5 million was released from the EPARD project to finance the installation of handwashing points at border posts and public markets, communication of prevention messages, water trucking in areas without access to water, and emergency repairs to priority water systems. These activities are implemented by the 3 OREPAs North, South and Center. To date, emergency repairs were carried out on the water systems of Bombardopolis (where the pump was replaced by a larger capacity pump), on the water system of Robert in Chansolme, and on the system of Villa Seau in the communal section of Saint Louis du Nord which permits to supply in water the Austrian Hospital receiving COVID patients. In the South, emergency works have allowed to supply water to the Sanatorium Hospital selected as a COVID treatment center for the town of Les Cayes.

At the same time, a contract of US\$ 0.85 million have been signed with UNICEF, for the COVID-19 response is to provide access to handwashing stations and raise public awareness across the country. UNICEF's latest report from mid-May shows that more than 2,100 handwashing stations equipped with soap and water supplies were installed at critical points in the communities, including markets, orphanages, prisons, and healthcare centers, and more than 1 million people sensitized through community engagement activities. This contract includes the construction and rehabilitation of WASH infrastructure in health centers. To date 17 health care facilities have been evaluated. The results can be viewed online on the mWater portal.

Within the framework of the project activities, DINEPA and OREPAs are carrying out a large-scale public awareness campaign to promote good handwashing behavior, safe water practices, physical distancing, and the use of face masks. Using a variety of media, including posters, videos, social media messages, radio announcements, and recordings broadcasted from cars and motorbikes, the project aims to reach as many Haitians as possible to provide guidance and support through the pandemic, while correcting misinformation and reducing stigma. A targeted communications and prevention campaign coordinated on World Bank channels on Twitter, WhatsApp and other platforms has already reached more than 400,000 Haitians.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ High	☐ High
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes



PDO Indicators by Objectives/Outcomes				
▶ A national programming mechanism for deconcentrated WSS service delivery is operationalized, as evidenced by tools in place (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	The national WSS baseline has been established, a roadmap for universal WSS coverage by 2030, a Medium-Term Expenditure Framework (MTEF) for the sector, and a 3-year rolling consolidated Program-Budget. Plans for the conduction of the sector review were finalized at the end of 2019 and the review was scheduled to be launched on March 22, 2020 - World Water Day, but due to the COVID-19 emergency, its launch was postponed.			
▶ Required functions deconcentrated to targeted OREPA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	6.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	For COVID emergency all the activities and contracts are fully managed by OREPAs. For the moment, only a few reports on CAEPA/PO management contracts are produced and are not regular. Performance indicators for the management of CAEPA/PO have yet to be defined and will be so in 2020.			
▶ Piped water systems managed sustainably by a professional operator (PO) under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	25.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	The number of operational POs has not changed since the last ISR. There are the following 14 operators: St Louis du Sud, Fonds des Negres, Anse à Pitre, Roseaux, Beaumont, Latibolière, Bonbon, Biassou, Los Cacaos, Boc Banic, and Casse, Thomonde, and Pointe à Raquette, Boucan Lamarre in La Gonave Island.			
☐ Piped water systems managed sustainably by a professional operator (OP) in zones affected by Hurricane Matthew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	5.00
Date	14-Jun-2017	22-Nov-2019	17-Jun-2020	30-Sep-2021
▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31,920.00	72,024.00	235,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	<p>Since the last ISR, Thomonde's works have been completed and the population is now supplied with water. Emergency repair works in the framework of COVID 19 were carried out in the following water systems: Bombardopolis (where the pumping system pump was replaced by a larger capacity pump), Robert in Chansolme, and Villa Seau (in the communal section of Saint Louis du Nord which permits to supply in water the Austrian Hospital receiving COVID patients). In the South, emergency works have allowed to supply water to the Sanatorium Hospital selected as a COVID treatment center for the town of Les Cayes. Currently, 72,024 people benefit from improved water supply services that have been constructed under the Project, representing 30% of the target.</p>			
<input type="checkbox"/> Number of people in rural areas provided with access to Improved Water Sources in zones affected by Hurricane Matthew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85,000.00
Date	14-Jun-2017	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input type="checkbox"/> People in rural areas provided with access to Improved Water Sources - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,960.00	15,960.00	117,500.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input checked="" type="checkbox"/> People provided with access to "improved sanitation facilities" under the proj. (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,000.00	26,763.00	30,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	<p>The objective of this indicator is reached at 89%. Since the last ISR, the construction works of the sanitary blocks of the 11 public schools in the South (2 in Les Cayes, 2 in Aquin, 1 in Camp Perrin, 3 in Torbeck, 1 in Saint Jean du Sud and 2 in Port Salut) have been finalized and received, as well as the 3 sanitary blocks of the Centre for the public markets of Biassou, BocBanic and Los Cacaos.</p>			
<input type="checkbox"/> People provided with access to "improved sanitation facilities"- rural (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,367.00	15,258.00	30,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input type="checkbox"/> People in rural areas provided with access to "improved sanitation facilities" - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	6,532.00	7,629.00	15,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
► Priority cholera communes targeted under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	7.00	6.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	There are 7 priority cholera communes targeted by the project : Cerca la Source, Lascahobas, Hinche, Mirebalais, Jeremie, Barradere and Gonaives.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	316,289.00	368,806.00	685,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	The objective is 54% achieved. Since the last ISR, the new beneficiaries include the population of Thomonde, which is now supplied in water by the network, as well as the beneficiaries of emergency repairs under the COVID emergency.			
<input type="checkbox"/> Project beneficiaries of small repairs and rehabilitation works following the passage of Hurricane Matthew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	270,019.00	270,019.00	385,000.00
Date	14-Jun-2017	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
<input type="checkbox"/> Project beneficiaries in localities on the border with the DR including bi-national markets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,766.00	16,266.00	75,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021

Intermediate Results Indicators by Components



Institutional Strengthening, Capacity Building and Project Management				
► Departments covered by WSS baseline information (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
► DINEPA conducts an annual joint Government/ partners sector review (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	A joint sector review was scheduled to take place the 22 of march 2020, but due to the COVID19 emergency, its organization was postponed.			
► At least one OREPA uses the baseline developed under the Project to prioritize interventions and inform DINEPA's Program Budget (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
► At least one OREPA has installed an accounting system which facilitates the consolidation of financial information at the central level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	As a remember, a contract with Gardere firm was signed for the implementation and operationalization of the accounting system at the OREPAs level and the consolidation of financial information at the central level, and the activities have started in September 2019. To date, the computers and equipment have been delivered and installed, and the training of the OREPAs was carried out in February 2020. The deployment and configuration of the accounting system, which has been delayed, as well as other training sessions to verify the proper use of the system by the OREPAs remain to be done.			
► CAEPAs that include at least 20 percent female representation in project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	38.00	70.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	This indicator is 54% of the target.			



<p>► DINEPA supports the design of a Regional joint monitoring mechanism for pandemics is established, as evidenced by triannual meetings with the MSPP and biannual meetings with DR representatives (Yes/No, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
<p>► A fecal sludge management service chain for rural areas and small towns is defined (Yes/No, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
<p>► Communities where DINEPA and MSPP local structures have jointly been trained or collaborated in water supply, hygiene promotion and sanitation themes and activities (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	20.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	<p>A training plan is being deployed, and more than 20 communities are already be trained. The last ones are Savanette, Grand-Fond, Gros Mombin, La Goisse, Colombier, Mahotière, Cerca la Source, Biassou, Loramé, Duroseaux, Belladère, Monléon, Yaribé, Thomassique, Lacou 1, Lacou 2, Laurente, Nan Fil Fer, Natellegate, Gros Cajou, Terre Cassé, Potobof, Fondavon.</p>			
<p>► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	80.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	<p>The number of registered complaints is higher than expected, but 85% of them are addressed.</p>			
<p>□ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	63.00	100.00
<p>Water Supply and Sanitation</p>				
<p>► New piped household water connections that are resulting from the project intervention (Number, Custom)</p>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	550.00	550.00	7,750.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input type="checkbox"/> New piped household water connections that are resulting from project interventions in zones affected by Hurricane Matthew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	14-Jun-2017	22-Nov-2019	17-Jun-2020	30-Sep-2021
► Improved community water points constructed or rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.00	59.00	135.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	The objective is achieved at 44% and will be increased with the work in progress.			
► People trained to improve hygiene behavior/sanitation practices under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,615.00	7,615.00	75,000.00
Date	22-Nov-2019	22-Nov-2019	17-Jun-2020	30-Sep-2021
<input type="checkbox"/> People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,530.00	3,530.00	37,500.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
► Students and teachers benefitting from improved sanitation facilities in public schools under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,150.00	9,763.00	20,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
Comments:	Since the last Project review in November 2019, the construction works on sanitary blocks in 11 public schools in the South has been completed in partnership with the PEQH education project : Macéan national school/ Aquin ; Vieux Bourg d'Aquin national school; Dumarsais Estimé national school/ Les Cayes; Guilgaud national school/ Torbeck; Camp Perrin national school; Perrien national school; Fonfred national school/ Les Cayes; Carpentier national school/ Port Salut; Port Salut high school; St Jean du Sud national school; Torbeck national school.			



▣ Students and teachers benefitting from improved sanitation facilities in public schools - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,075.00	4,881.00	10,000.00
Date	30-Sep-2015	22-Nov-2019	17-Jun-2020	30-Sep-2021
► Latrine blocks for public institutions or spaces constructed or rehabilitated with management and maintenance arrangements in place under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	30.00	80.00
Date	30-Sep-2015	22-Nov-2019	18-Jun-2020	30-Sep-2021
Comments:	The objective is achieved at 38%. Since november 2019, 15 new latrine blocks were built : 4 new latrine blocks for the public market of La Hoye in Casse, for the National School of Notre Dame D'Altagrace in Corosse / Savanette, the National School of Mahotiere in Savanette and the public market of Colombier in Savanette, in the Centre. And 11 latrine blocks in the Nationale Schools of Macéan/ Aquin, Vieux Bourg d'Aquin, Dumarsais Estimé in Les Cayes, Guilgaud in Torbeck, Camp Perrin, Perrien , Fonfred in Les Cayes, Carpentier and the High School in Port Salut, St Jean du Sud and Torbeck, in the South.			
► Female and youth beneficiaries rating safety in access to water and sanitation services as satisfactory or better (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	70.00
Date	30-Sep-2015	22-Nov-2019	18-Jun-2020	30-Sep-2021
► Households with latrine built during project implementation and of which use is verified (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,900.00
Date	30-Sep-2015	22-Nov-2019	18-Jun-2020	30-Sep-2021
Comments:	Surveys would be required to verify use.			
► People benefitting from consolidation work (small repairs and expansions) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,000.00	14,800.00	400,000.00
Date	30-Sep-2015	22-Nov-2019	18-Jun-2020	30-Sep-2021
Comments:	In the framewok of COVID-19 crisis, emergency repairs were carried out in the North on the water systems of Bombardopolis (where the pump was replaced by a larger capacity pump), on the water system of Robert in Chansolme, and on the system of Villa Seau in the communal section of Saint Louis			



du Nord which permits to supply in water the Austrian Hospital receiving COVID patients. In the South, emergency works have allowed to supply water to the Sanatorium Hospital selected as a COVID treatment center for the town of Les Cayes.

□ People benefitting from consolidation work - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,400.00	200,000.00
Date	30-Sep-2015	22-Nov-2019	18-Jun-2020	30-Sep-2021

Contingent Emergency Response

▶ Latrine blocks for public institutions or spaces constructed or rehabilitated with management and maintenance arrangements in place in zones affected by Hurricane Matthew (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	20.00
Date	14-Jun-2017	22-Nov-2019	18-Jun-2020	30-Sep-2021

▶ People benefitting from consolidation work (small repairs and expansions) in zones affected by Hurricane Matthew (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	270,019.00	270,019.00	300,000.00
Date	14-Jun-2017	22-Nov-2019	18-Jun-2020	30-Sep-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

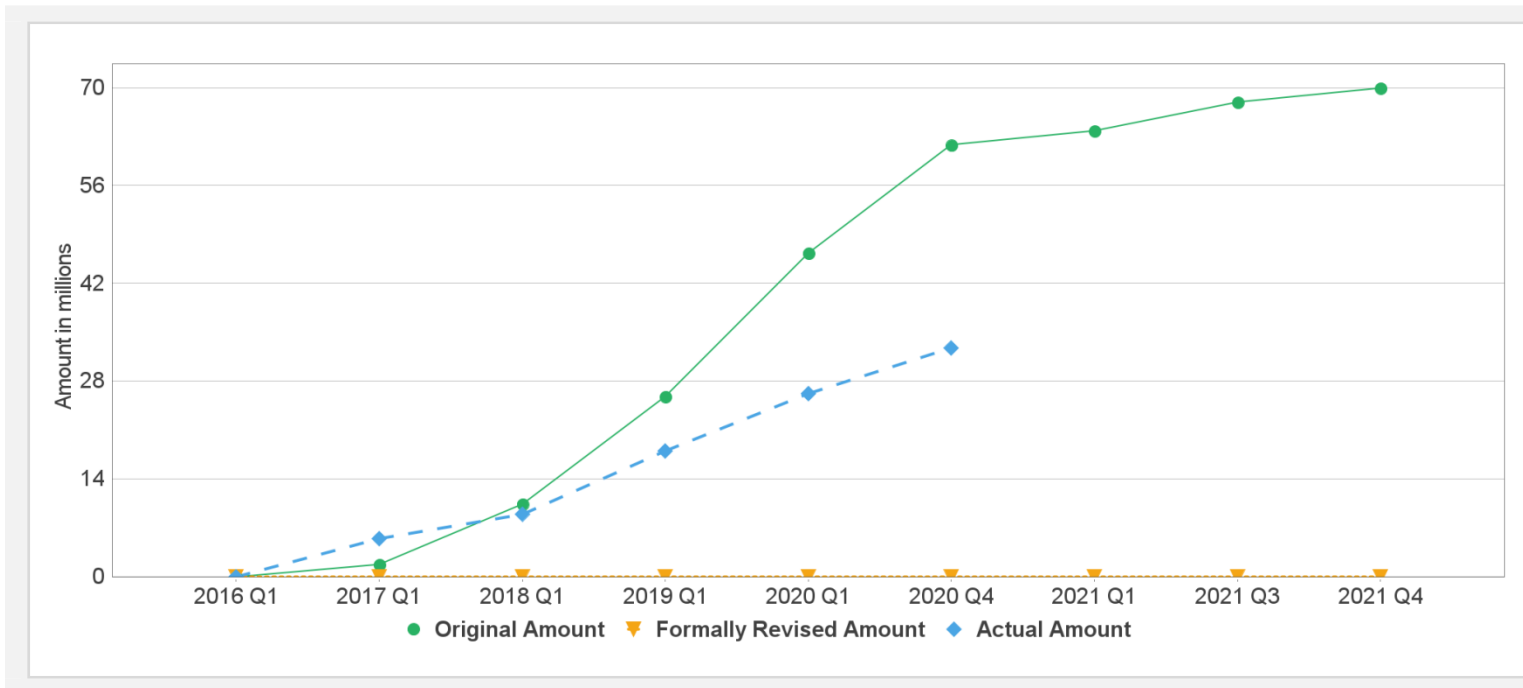
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148970	IDA-D0680	Effective	USD	50.00	50.00	0.00	28.72	21.73	57%
P148970	IDA-D2010	Effective	USD	20.00	20.00	0.00	4.00	16.40	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148970	IDA-D0680	Effective	26-May-2015	21-Jul-2015	16-Dec-2015	30-Sep-2021	30-Sep-2021
P148970	IDA-D2010	Effective	14-Jun-2017	29-Jun-2017	04-Dec-2017	30-Sep-2021	30-Sep-2021



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P163194-Sustainable Rural and Small Town Water Supply and Sanitation Additional Financing