

World Bank Assisted
CHHATTISGARH INCLUSIVE RURAL AND
ACCELERATED AGRICULTURE GROWTH PROJECT

Procurement Plan

Directorate of Agriculture and Biotechnology
Government of Chhattisgarh

1. Project information

Country/Borrower: India/ Government of India

Project Name : CHATTISGARH INCLUSIVE RURAL AND ACCELERATED AGRICULTURE GROWTH PROJECT (CHIRAAG)

Project Identification No (ID) : P170645

2. Date of the Procurement Plan : June ,2020 : --

3. Project Implementing Agency (PIA): 1. Directorate of Agriculture and Biotechnology
2. Chhattisgarh Rajya Beej Evam Krishi vikas nigam

4. Date of General Procurement Notice: 24 December 2019

5. Applicable Procurement Regulation (For Goods, Works, Consultancy and Non consultancy) :
World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised revised November 2017 and August 2018)

6. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

7. The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

8. National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
- ii. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the

- bidders, even with the lowest evaluated bidder;
- v. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer)
 - vi. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank
 - vii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
 - viii. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will not be acceptable as a substitute for NCB procedures. GeM will be acceptable however for any procurement under the Shopping procedures;
 - ix. Two or three envelope systems will not be used (except when using e-Procurement system assessed and agreed by the Bank)

9. Government e-market place: Use of GeM will be allowed in lieu of RFQ/Shopping as per following details:

- up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM

10. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

11. Leased Assets Not Applicable.

12. Procurement of Secondhand Goods: Not Applicable.

13. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

14. Other Relevant Procurement Information:

- a) All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.
- b) For all Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.
- c) Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided, they are procured in accordance with agreed processes and procedures for the project and have been cleared as part of procurement plan.

15. Procurement Methods and review threshold: Table below describes various procurement methods and review thresholds to be used for activities financed by the loan. The Thresholds indicated in table below apply to the implementation period and are based on procurement performance of the project; based on the risk assessment during implementation these thresholds may be subsequently modified, if required.

Goods, Works, and Non-Consulting Services

Selection Procurement Method and arrangements *	Thresholds for Method (US\$ equivalent)
RFB, Open International (Goods, IT and non-consulting)	Equal to or more than 3 million
RFB, Open National (Goods, IT and non-consulting)	< \$ 3 million and >\$100,000 as per the National Procurement Procedures (Para 5.3 to 5.5 of Section V of the Procurement Regulations and additional provisions for India
RFQ (Goods, IT and Non-Consulting Services)	Less than \$100,000
Open International (Works)	Equal to or more than 40 million
Open National (Works)	Less than \$ 40 million and more than \$ 100,000as per the National Procurement Procedures (Para 5.3 to 5.5 of Section V of the Procurement Regulations and additional provisions for India.
RFQ (Works)	Less than \$ 100,000
Direct Selection	In accordance with para 6.8 to 6.10 of the Procurement Regulations, and with prior cleared in Procurement plan by the Bank.
Community Driven Development	In accordance with para 6.52 and Annex XII 6.9 and 6.10 and prior cleared in Procurement plan by the Bank. **
Framework Agreements (Goods, Works & consulting Services)	In accordance with Para 6.57 to 6.59 and Annex XV of Procurement Regulations, and with prior agreement in Procurement plan with the Bank.
Force Account	In accordance with Para 6.54 and 6.55 of the Procurement Regulations, and with prior agreement in Procurement plan with the Bank

16. Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Selection Procurement Method and arrangement *	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Bank's Procurement Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations Contracts estimated to cost equivalent of US\$ 300,000 or less per contract
Direct Selection	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior clearance by the Bank thru STEP.
UN Agencies	In accordance with paragraph 7.27 & 7.28 of the Procurement Regulations, and with prior clearance by the Bank thru STEP
NGOs	In accordance with paragraph 7.29 of the Procurement Regulations.

* In addition to above there are other selection arrangements available in the Bank procurement regulations July 2016 which subject to Bank prior clearance can be incorporated in future by updating the procurement plan and shall be based on the project need.

17. The short list may consist of all National consultants in case the estimated cost is less than USD 800,000

18. Procurement methods for Selection of Individual Consultants (IC): The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Regulations**

19. Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

Type of procurement	Bank's Prior review threshold *
Works	All procurements estimated to cost more than USD 10 million
Goods	All procurement estimated to cost more than \$2 Million
Consultant Firm	All procurements estimated to cost more than USD 1 Million
Consultant Individual	All procurement estimated to cost more than USD 300,000

*The thresholds may be increased or decreased based on re-assessment of risks assessment. All contracts not subject to prior review will be post-reviewed.

20. Proposed Procedures for CDD Components: The project comprised of various initiatives implemented through CDD approach. The envisaged interventions will be implemented by the selected Community [Village Committee/Farmer Interest Groups (FIG)/ Farmer Producer Organizations (FPO)]or the selected individual beneficiary based on the micro plan at Village and Cluster Level. The Procurement committee at community level shall follow community driven development selection arrangement as described in the regulation for all community level procurements. Community manual prepared shall include applicable Procurement arrangements which shall be converted in local vernacular and provided to the community for ensuring consistent procurement .

IN-DOA - GOCH-170084-CS QCBS / Hiring of an agency for conducting the Baseline, Midterm assessment and Process monitoring of the project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - National		1,020,000.00	0.00	Under Implementation	2020-06-03	2020-06-11	2020-06-17	2020-06-23	2020-07-06			2020-06-05	2020-06-17	2020-09-03	2020-09-17	2028-09-16
IN-DOA - GOCH-177648-CS QCBS / Hiring of an agency for recruitment of staff under CHIRAAAG project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - National		550,000.00	0.00	Under Implementation	2020-06-03	2020-06-22	2020-06-17	2020-06-22	2020-06-30			2020-07-30	2020-08-06	2020-08-19	2020-09-02	2022-09-02
IN-DOA - GOCH-181282-CS QCBS / Hiring of TSA for conducting CVPD, Institutional Building and Capacity Building of PGs - North and Central Blocks of CHIRAAAG Project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - National		2,300,000.00	0.00	Under Implementation	2020-06-23	2020-06-23	2020-07-07	2020-06-23	2020-07-22			2020-08-12	2020-08-19	2020-09-05	2020-09-19	2025-09-18
IN-DOA - GOCH-181283-CS QCBS / Hiring of TSA for conducting CVPD, Institutional Building and Capacity Building of PGs - Southern Blocks of CHIRAAAG project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - National		2,400,000.00	0.00	Under Implementation	2020-06-23	2020-06-23	2020-07-07	2020-06-23	2020-07-22			2020-08-20	2020-08-27	2020-09-13	2020-09-27	2025-09-26

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOA - GOCH-138667-CS INDV / Hiring of Consultancy services for Preparation of Project Operation Manual	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2019-10-27		2019-12-15		2020-01-05		2020-02-09		2020-06-07	
IN-DOA - GOCH-138579-CS INDV / Hiring of Consultancy Services for Preparation of Project Procurement Strategy Development, Procurement Plan & Manual, Bid Document	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2019-10-27	2019-12-19	2019-12-15		2020-01-05		2020-02-09		2020-06-07	
IN-DOA - GOCH-138583-CS INDV / Hiring of Consultancy Services for preparation Environment Strategic Assessment and Management Framework	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2019-10-27		2019-12-15		2020-01-05		2020-02-09		2020-06-07	
IN-DOA - GOCH-138587-CS INDV / Hiring of Consultancy Services for preparation of Project Implementation Plan	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2019-10-27		2019-12-15		2020-01-05		2020-02-09		2020-06-07	
IN-DOA - GOCH-138591-CS INDV / Hiring of Consultancy Services for Preparing implementation protocols, guidelines for Model NGB	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-11-18		2020-01-06		2020-01-27		2020-03-02		2020-06-29	

IN-DOA - GOCH-148311-CS CDS / Hiring of Consultancy Services for onboarding a Technical Support Agency for conducting the Environment and Social Assessment	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Direct Selection	Direct		7,500.00	0.00	Canceled	2019-12-05		2019-12-08			2020-01-02		2020-06-30
IN-DOA-GOCH-148312-CS CDS / Hiring of Consultancy Services for onboarding a Technical Support Agency for conducting the Environment and Social Assessment against PPA	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Post	Direct Selection	Direct		17,150.00	7,004.67	Signed	2019-12-12	2019-12-13	2019-12-15	2019-12-20		2020-01-09	2019-12-27	2020-07-07
IN-DOA - GOCH-139655-CS INDV / Hiring of Consultancy services for preparation of Social Assessment and Management Framework	/	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-10-27		2019-12-15		2020-01-05	2020-02-09		2020-06-07
IN-DOA - GOCH-170086-CS CDS / Hiring of an agency for conducting Block-level Diagnostics and and Capacity Building of staff	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Direct Selection	Direct		3,800,000.00	0.00	Pending Implementation	2020-06-03		2020-06-13			2020-07-07		2026-07-06
IN-DOA - GOCH-177652-CS CDS / Hiring of an agency for the development of a Management Information System and Geographic Information Systems	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Prior	Direct Selection	Direct		1,080,000.00	0.00	Pending Implementation	2020-06-03		2020-06-13			2020-07-01		2025-06-30
IN-DOA - GOCH-185889-CS INDV / Recruitment of a Individual Consultant for supporting the Procurement activities under CHIRAAG project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02	2020-10-07		2021-10-07
IN-DOA - GOCH-185990-CS INDV / Recruitment of a Individual Consultant for supporting the Procurement activities under CHIRAAG project	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Open		13,000.00	0.00	Canceled	2020-08-02	2020-07-29	2020-09-20		2020-10-11	2020-11-15		2021-05-14
IN-DOA - GOCH-190472-CS INDV / Hiring of a Individual Consultant for supporting the Procurement activities under CHIRAAG	IBRD / P5000	1.Community Empowerment and Institutional Strengthening	Post	Individual Consultant Selection	Limited		17,500.00	0.00	Pending Implementation	2020-08-26		2020-08-31		2020-09-10	2020-10-15		2021-10-15