

## Procurement Plan

### Project name: Thailand Forest Carbon Partnership Facility

#### I. General

1. **Project information** : Thailand Forest Carbon Partnership Facility
2. **Bank's approval Date of the procurement Plan** : Original October 28, 2016
3. - 1<sup>st</sup> updated: Aug 2017
4. **Date of General Procurement Notice** : tbc
5. **Period covered by this procurement plan** : October 2016 – March 2018 (18 months)

#### II. Goods and Works and non–consulting services, and Consulting Services:

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

| Type of Procurement                                       | Market Approaches Thresholds |                       |                         |   | Prior Review Threshold<br>(high risk) |
|---|------------------------------|-----------------------|-------------------------|---|---------------------------------------|
|   | International                | National-Open         | National RFQ (Shopping) | Comments  |                                       |
| Goods, information technology and non–consulting services | USD 500,000 and above        | Less than USD 500,000 | Less than USD 100,000   |   | US\$ 1mil.                            |
| Consultants (Firms) (*)                                   | USD 500,000 and above        | Less than USD 100,000 | Not applicable          | CQS method may be used up to USD 300,000. Limits on market approaches do not apply to individual consultants. | US\$ 300,000                          |
| Consultant (*) (Individuals)                              |                              |                       |                         |   | US\$ 200,000                          |

(\*) Any legal related assignments, evaluation report will be submitted by email for technical review.

3. **Procurement Packages with Methods and Time Schedule** are in the STEP procurement activities.

**PROCUREMENT PLAN** Thailand : Thailand FCPF Readiness Preparation Project

**General Information**

Country: Thailand Bank's Approval Date of the Original Procurement Plan: 2017-08-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23)  
 Project ID: P130115 GPN Date:  
 Project Name: Thailand FCPF Readiness Preparation Project  
 Loan / Credit No: TF / A0984  
 Executing Agency(ies) Department of National Parks, Wildlife and Plant Conservation

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |         |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|---------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     | Planned | Actual |
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |         |        |

**GOODS**

| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
|  |                   |           |             |                        |                 |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     |
|  |                   |           |             |                        |                 |                             |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |            |
| CS-1 / IT Equipment (12 Notebook computers, 5 Desk top computers), 8 Printers 10 external Hard disks, Office software )                                  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 45,000.00               | 199,980.53           | Completed      |                                   |        |                                    |        |  |        | 2017-09-01                               |            |                             |        |   |        |  |        | 2017-11-30      | 2018-05-15 | 2017-11-30          | 2018-07-02 |
| CS-2 / Office Equipment (Digital camera, Projector)  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 2,000.00                | 1,769.27             | Completed      |                                   |        |                                    |        |  |        | 2017-09-01                               |            |                             |        |   |        |  |        | 2017-11-30      | 2018-04-19 | 2017-11-30          | 2018-04-27 |
| CS-3 / Vehicle, 4 x 4 WD   | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 41,000.00               | 36,812.21            | Completed      |                                   |        |                                    |        |  |        | 2017-09-06                               |            |                             |        |   |        |  |        | 2017-11-01      | 2018-02-19 | 2018-04-30          | 2018-03-02 |
| CS-4 / One set of Server and hard disk, 20 Notebook computers, 20 computers (desk top)   | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 73,000.00               | 72,447.37            | Completed      |                                   |        |                                    |        |  |        | 2017-09-06                               |            |                             |        |   |        |  |        | 2017-11-01      | 2018-05-15 | 2018-04-30          | 2018-07-02 |
| CS-5 / One set of color scanner, a set of plotter  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 32,000.00               | 34,220.54            | Completed      |                                   |        |                                    |        |  |        | 2017-09-06                               |            |                             |        |   |        |  |        | 2017-11-01      | 2018-05-15 | 2018-04-30          | 2018-07-02 |
| CS-6 / 3 sets of GIS program, 20 distance meters, 2 GPSs for GIS and 30 normal GPSs  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 63,000.00               | 62,024.08            | Completed      |                                   |        |                                    |        |  |        | 2017-09-06                               |            |                             |        |   |        |  |        | 2017-11-01      | 2018-05-15 | 2018-04-30          | 2018-07-02 |
| CS-17 / 1st regional office, Hardware ( 4 water storage tanks, 2 weed movers, Water pump and Pipe, electricity generator, wire and accessories )         | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 3,600.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-18 / 1st Regional Off. Sub.2 Hardware ( 4 water storage tanks, 2 weed movers, Water pump and Pipe)  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 2,700.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-20 / 2nd Regional Off. sub.2 Hardware ( 4 water storage tanks, 2 weed movers, Water Pump and Pipe)  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 2,700.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-21 / 3rd Regional off. Sub.1 Hardware ( 4 Water storage tanks, 2 weed movers, Water Pump and Pipe)  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 2,700.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-22 / 3rd Regional Office, sub.2 Hardware ( 4 water storage tanks, 2 weed movers, water pump and pipe, electricity generator and wire.)                | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 4,350.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-23 / 4th Regional sub.1 Hardware ( 4 water storage tanks, 2 weed movers, Water pump and pipe, electricity generator and wire)                         | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 3,950.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-24 / 4th Regional Off. Sub.2 Hardware ( 4 water storage tanks, 2 weed movers, water pump and pipe)  | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 2,700.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-25 / 5th Regional Off. Hardware ( 4 water storage tanks, 2 weed movers, water pump and pipe, electricity generator and wire)                          | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 3,600.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-26 / nine 4 WD vehicles and one mini van  | TF / A0984        |           | Post        | Request for Bids       | Open - National | Single Stage - Two Envelope |                        | 310,000.00              | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-27                               | 2019-06-01 |                             |        | 2019-07-13                              |        | 2019-09-25   |        | 2019-10-30      |            | 2020-04-27          |            |
| CS-7 / Center Office Furnitures ( 4 File cabinets, two glass door file cabinets, two solid door cabinet, a set of desk and chair, six meeting chairs)    | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 1,800.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-18                               |            |                             |        |   |        |  |        | 2019-07-13      |            | 2020-01-09          |            |
| CS-9 / 5th regional office furnitures ( 4 File cabinets, 2 glass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks,60 chairs) | TF / A0984        |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 3,550.00                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        | 2019-05-25                               |            |                             |        |   |        |  |        | 2019-07-20      |            | 2020-01-16          |            |



|   |            |  |      |                                    |                 |  |           |           |          |            |            |            |  |            |            |  |  |  |  |            |            |            |            |            |
|---|------------|--|------|------------------------------------|-----------------|--|-----------|-----------|----------|------------|------------|------------|--|------------|------------|--|--|--|--|------------|------------|------------|------------|------------|
| CS 12 / Review and finalize the Midterm Report (MTR)    | TF / A0984 |  | Post | Consultant Qualification Selection | Open - National |  | 10,000.00 | 0.00      | Canceled | 2019-07-15 |            | 2019-08-05 |  | 2019-09-18 |            |  |  |  |  | 2019-10-18 |            | 2019-11-22 |            | 2020-05-20 |
| CS 10 / Financial Audit Firm                            | TF / A0984 |  | Post | Consultant Qualification Selection | Open - National |  | 5,000.00  | 0.00      | Canceled | 2019-05-21 | 2019-05-22 | 2019-06-11 |  | 2019-07-25 |            |  |  |  |  | 2019-08-24 |            | 2019-09-28 |            | 2020-03-26 |
| CS14 / External Auditor of Project Financial Statements | TF / A0984 |  | Post | Consultant Qualification Selection | Open - National |  | 20,000.00 | 19,390.48 | Signed   | 2019-05-21 | 2019-05-21 | 2019-06-11 |  | 2019-07-25 | 2019-12-18 |  |  |  |  | 2019-08-24 | 2020-01-08 | 2019-09-28 | 2020-01-13 | 2020-03-26 |

| INDIVIDUAL CONSULTANTS   |                   |           |             |                                 |                 |               |                         |                      |                        |                    |            |  |            |                           |            |                 |            |                     |            |
|--|-------------------|-----------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |
|  |                   |           |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual     |
| CS-1 / National Accountant   | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 50,400.00               | 0.00                 | Canceled               | 2017-09-01         | 2017-09-05 | 2017-10-20                                   |            | 2017-11-10                |            | 2017-12-15      |            | 2018-06-13          |            |
| CS-2 / National Procurement Assistant  | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 50,400.00               | 0.00                 | Canceled               | 2017-09-01         | 2017-09-05 | 2017-10-20                                   |            | 2017-11-10                |            | 2017-12-15      |            | 2018-06-13          |            |
| CS-3 / National Consultant, Project Technical Officer  | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 57,600.00               | 8,432.54             | Completed              | 2017-09-01         | 2017-09-05 | 2017-10-20                                   | 2019-10-13 | 2017-11-10                | 2019-10-14 | 2017-12-15      | 2019-10-15 | 2018-06-13          | 2020-06-30 |
| CS-4 / National Consultant, Project Operations Officer   | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 50,400.00               | 56,378.37            | Signed                 | 2017-09-01         | 2017-09-05 | 2017-10-20                                   | 2018-09-19 | 2017-11-10                | 2018-09-26 | 2017-12-15      | 2018-10-01 | 2018-06-13          |            |
| CS-7 / Forest Reference level and Measurable, Monitoring and Reporting System  | TF / A0984        |           | Prior       | Direct Selection                | Direct          |               | 825,000.00              | 825,000.00           | Completed              | 2017-10-06         | 2018-02-12 | 2017-10-16                                   | 2018-03-15 |                           |            | 2017-12-20      | 2018-09-06 | 2018-06-18          | 2020-09-30 |
| CS-8 / Project Remote Sensing and GIS Officer  | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 7,500.00                | 4,618.18             | Completed              | 2019-01-07         | 2019-02-10 | 2019-02-25                                   | 2019-04-30 | 2019-03-18                | 2019-04-30 | 2019-04-22      | 2019-04-30 | 2019-10-19          | 2020-03-08 |
| CS 9 / Project Remote Sensing and GIS staff  | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 7,500.00                | 4,618.18             | Completed              | 2019-01-07         | 2019-01-07 | 2019-02-25                                   | 2019-04-30 | 2019-03-18                | 2019-04-30 | 2019-04-22      | 2019-04-30 | 2019-10-19          | 2020-04-30 |
| CS 11 / External Expert review and recommendation for CS 6   | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 10,000.00               | 0.00                 | Canceled               | 2019-06-10         |            | 2019-07-29                                   |            | 2019-08-19                |            | 2019-09-23      |            | 2020-03-21          |            |
| CS-13 / External Expert review for CS 6 Package (A National REDD+ strategy for Thailand) and Mid Term Review for the Thailand Readiness Preparation Proposal (R-PP)  | TF / A0984        |           | Post        | Direct Selection                | Direct          |               | 60,000.00               | 60,600.00            | Signed                 | 2019-11-04         | 2019-10-31 | 2019-11-14                                   | 2019-11-06 |                           |            | 2020-01-18      | 2019-12-27 | 2020-07-16          |            |
| CS-15 / The Project Accountant is expected to provide finance support to the Department of National Parks, Wildlife and Plant Conservation "DNP" in ensuring the successful and timely implementation and completion of project finance activities of FCPF | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 21,000.00               | 13,204.22            | Signed                 | 2020-04-16         | 2020-06-03 | 2020-06-04                                   | 2020-08-07 | 2020-06-25                |            | 2020-07-30      | 2020-08-17 | 2021-01-26          |            |
| CS-17 / Project Technical Officer will provide coordination and supporting for technical work to the Project.  | TF / A0984        |           | Post        | Individual Consultant Selection | Open            |               | 15,000.00               | 13,204.22            | Signed                 | 2020-06-05         | 2020-06-03 | 2020-07-24                                   | 2020-08-11 | 2020-08-14                | 2020-08-11 | 2020-09-18      | 2020-08-17 | 2021-03-17          |            |
| CS-6.2 / National REDD+ Strategy and the Strategic Environment and Social Assessment for the REDD+ Mechanism in Thailand (Part 2)  | TF / A0984        |           | Post        | Direct Selection                | Direct          |               | 443,500.00              | 0.00                 | Pending implementation | 2020-12-18         |            | 2020-12-28                                   |            |                           |            | 2021-01-21      |            | 2021-11-17          |            |