



**Results Framework Matrix**

**India: West Bengal Support to Institutional Strengthening of the Gram Panchayat Program – Phase II**

<b>PDO: Strengthen the institutional and financial capacities of Gram Panchayats (GPs) across the State</b>													
<b>PDO Level Indicators*</b>	<b>DLI</b>	<b>Core</b>	<b>UoM</b>	<b>Baseline</b>	<b>YR 1 FY17</b>	<b>YR 2 FY18</b>	<b>YR 3 FY19</b>	<b>YR 4 FY20</b>	<b>YR 5 FY21</b>	<b>Frequ--ency</b>	<b>Data Source &amp; Methodology</b>	<b>Respons-ibility</b>	<b>Description</b>
<b>PDO Indicator 1:</b>  Total number of GPs that qualify BMCs and EMCs annually in APAs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	%	40%	40 %	45 %	60%	70%	80%	Annual	Annual Performance Assessments for 3342 GPs	ISGPP Cell	Focuses on the improvements in the local government functioning at the GP level
<b>PDO Indicator 2:</b>  Percentage of performance based untied grants utilized by the GPs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	%	To be obtained through APAs in Year 1 of the Program as the first disbursement of PBG comprising three sources will happen in Year 1	N.A.	+5%	+5%	+5%	+5%	Annual	Annual Performance Assessment for 3342 GPs	PRDD-ISGPP Cell	Focuses on improvements in the overall financial performance of GPs

<b>INTERMEDIATE RESULTS</b>													
<b>Intermediate Result Indicators*</b>	<b>DLI</b>	<b>Core</b>	<b>UoM</b>	<b>Baseline</b>	<b>YR 1 FY17</b>	<b>YR 2 FY18</b>	<b>YR 3 FY19</b>	<b>YR 4 FY20</b>	<b>YR 5 FY21</b>	<b>Frequ--ency</b>	<b>Data Source &amp; Methodology</b>	<b>Respons-ibility</b>	<b>Description</b>
<b>KRA 1: Establishing a state wide unified performance based grant allocation system for all discretionary funds available for GPs</b>													
<b>IR Indicator 1.1:</b>  Annual performance assessment of at least 95% GPs conducted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	N/A	Comple- ted by Dec'17	Comple- ted by Sep'17	Comple- ted by Sep'18	Comple- ted by Sep'19	Comple- ted by Sep'20	Annual	Annual Performance Assessment of 3342 GPs	ISGPP Cell	Timely completion of APAs

INTERMEDIATE RESULTS													
Intermediate Result Indicators*	DLI	Core	UoM	Baseline	YR 1 FY17	YR 2 FY18	YR 3 FY19	YR 4 FY20	YR 5 FY21	Frequency	Data Source & Methodology	Responsibility	Description
<b>IR Indicator 1.2:</b> Performance based grant allocation (as per APA results) completed annually	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	N/A	Completed by Jan'17	Completed by Oct'17	Completed by Oct'18	Completed by Oct'19	Completed by Oct'20	Annual	Annual PBG allocation announcements	ISGPP Cell	Timely announcement of PBG allocation in sync with GP's annual planning process
<b>KRA 2: Improved local government finances and financial management systems in GPs</b>													
<b>IR Indicator 2.1:</b> Improved PFM systems (accounting, financial reporting and audit) in the GPs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	53%	53%	58%	63%	68%	73%	Annual	Annual Performance Assessment of 3342 GPs	ISGPP Cell and GP	Measuring the overall financial performance of the GP
<b>IR Indicator 2.2:</b> Increase in GP's own source revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	INR117 Crores	INR117 Crores	+10%	+10%	+10%	+10%	Annual	Annual Performance Assessment of 3342 GPs	ISGPP Cell and GP	Measuring the improvement in local government finances on a YoY basis.
<b>KRA 3: Improved local governance and HR capacities for increased transparency and accountability in local government functioning</b>													
<b>IR Indicator 3.1:</b> Improved participation, transparency and accountability in the GPs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	53%	53%	58%	63%	68%	73%	Annual	Annual Performance Assessment of 3342 GPs	PRDD – ISGPP Cell and GP	Measuring the local governance improvements in GPs
<b>IR Indicator 3.2:</b> Number of vacancies (in 3 key GP staff positions) filled annually in the GPs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	1991 (EA- 801; GP Secy – 779; Nirman Sahayak – 411)	Plan and budget prepared	60%	70%	80%	90%	Annual	Database maintained by PRDD	PRDD and ISGPP Cell	Measuring the adequacy of staff in the GPs
<b>KRA 4: Improve the decentralized &amp; participatory planning and budgeting mechanisms at the local level</b>													
<b>IR Indicator 4.1 :</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	65%	65%	70%	75%	80%	85%	Annual	Annual Performance Assessment of 3342 GPs	PRDD – ISGPP	Measuring the project execution capacity of

INTERMEDIATE RESULTS													
Intermediate Result Indicators*	DLI	Core	UoM	Baseline	YR 1 FY17	YR 2 FY18	YR 3 FY19	YR 4 FY20	YR 5 FY21	Frequency	Data Source & Methodology	Responsibility	Description
Improved project execution and service delivery capacity at GP level												Cell and GP	the GPs
<b>IR Indicator 4.2:</b> Improved planning & budgeting capacity at the GP level	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No.	55%	55%	60%	65%	70%	75%	Annual	Annual Performance Assessment of 3342 GPs	PRDD – ISGPP Cell and GP	Measuring the planning and budgeting performance of the GPs
<b>IR Indicator 4.3:</b> Total number of beneficiaries of which x% female	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No. %	0	Population of GP that qualified BMC/EMC	+10%	+10%	+10%	+10%	Annual	Population of the number of GPs that can access PBG based on qualifying BMCs/EMCs as per the APA	PRDD-ISGPP Cell	Core indicator for service delivery
<b>IR Indicator 4.4a:</b> Total number of ST GPs <sup>1</sup> qualifying for EMC	<input type="checkbox"/>	<input type="checkbox"/>	No %	5%	5%	10%	15%	20%	25%	Annual	Annual Performance Assessment of 3342 GPs	PRDD-ISGPP Cell	Core Indicator for service delivery
<b>IR Indicator 4.4b:</b> Total number of SC GPs <sup>2</sup> qualifying for EMC	<input type="checkbox"/>	<input type="checkbox"/>	No %	20%	20%	25%	30%	35%	40%	Annual	Annual Performance Assessment of 3342 GPs	PRDD-ISGPP Cell	Core Indicator for service delivery

<sup>1</sup> ST GP: A Gram Panchayat with 40% or more ST population;

<sup>2</sup> SC GP: A Gram Panchayat with 40% or more SC population