

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Sierra Leone : Public Financial Management Improvement and Consolidation Project

General Information
Country: Sierra Leone **Bank / Approval Date of the Original Procurement Plan:** 2018-03-15
Project ID: P133424 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-12
Project Name: Public Financial Management Improvement and Consolidation Project **GPN Date:**
Loan / Credit No.: IDA / 53500
Executing Agency(ies): Ministry of Finance and Economic Development

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-6241-GO-RFB / Supply and installation of ICT equipment to create an open data portal and support of open data regional resource centres.	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Under Implementation								2018-06-04	2018-06-04							2018-07-30	2019-01-26	
SL-MOFED-6243-GO-RFQ / Supply of office furniture and equipment for IPMS support staff	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,100.00	0.00	Under Implementation								2018-06-09								2018-08-04	2019-01-31	
SL-MOFED-6239-GO-RFQ / Supply and installation of laptop computers to facilitate training of Internal Auditors on OATS	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation								2018-05-27	2018-05-29							2018-07-22	2019-01-18	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-5449-NC-RFB / Procurement of customisation and deployment of ITAS software	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,200,000.00	0.00	Under Implementation					2018-03-19	2018-04-05	2018-03-24	2018-04-06			2018-05-05	2018-05-11	2018-06-04		2018-07-09	2019-01-05		
SL-MOFED-4208-NC-RFB / Procurement, Installation & Technical Support of RWA for Rolling out of IPMS at twenty-four (24) Ministries, Departments and Agencies.	IDA / 53500	Component 1: Enhancing Budget planning and credibility Component 2: Financial Control, Accountability, and Oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		531,960.00	0.00	Pending Implementation					2018-04-25		2018-04-30					2018-06-11		2018-07-11		2018-08-15	2019-02-11	
SL-MOFED-5316-NC-RFB / Supply and installation of software package for the revenue collection, reconciliation and accounting system	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Under Implementation					2018-04-18	2018-05-13	2018-04-23					2018-06-04		2018-07-04		2018-08-08	2019-02-04	
SL-MOFED-5318-NC-RFB / Development of Audit Management Information Systems (AMS)	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,600.00	0.00	Under Implementation					2018-04-16	2018-05-08	2018-04-21	2018-06-01					2018-06-02		2018-07-02		2018-08-06	2019-02-02
SL-MOFED-5324-NC-RFB / Procurement of the revenue systems infrastructure (Asycuda world, ITAS Revenue Reconciliation)	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		888,710.00	1,360,400.00	Under Implementation					2018-05-24	2018-05-22	2018-05-29					2018-07-10	2018-02-20	2018-08-09	2018-04-02	2018-09-13	2019-03-12	
SL-MOFED-4203-NC-RFB / Supply, Delivery and Installation of Forty-four (44) UPS/Inverters and Battery Banks	IDA / 53500	Component 1: Enhancing Budget planning and credibility	Prior	Request for Bids	Open - International	Single Stage - One Envelope		621,000.00	0.00	Pending Implementation					2018-05-11		2018-05-16					2018-06-27		2018-07-27		2018-08-31	2019-02-27	
SL-MOFED-4204-NC-RFQ / Post-implementation support for the UPS/Inverter battery backup isolation at the MDAs.	IDA / 53500	Component 1: Enhancing Budget planning and credibility	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28	2019-01-24		
SL-MOFED-5317-NC-RFB / Supply/deliver, install, configure Asset for KVM switch, LCD Monitor, USB Keyboard and accessories, licenses and eCP terabyte backup system storage and 42U Rack with accessories	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		364,000.00	0.00	Pending Implementation					2018-06-05		2018-06-10					2018-07-22		2018-08-21		2018-09-25	2019-03-24	
SL-MOFED-5319-NC-RFB / Supply/delivery & installation of computers and accessories,UPS,printers and scanners, giant photocopiers	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		222,300.00	0.00	Pending Implementation					2018-06-11		2018-06-16					2018-07-28		2018-08-27		2018-10-01	2019-03-30	
SL-MOFED-5305-NC-RFQ / Printing of the cash basis IPMS report	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation							2018-06-23								2018-08-18	2019-02-14		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-53063-CS-CQS / Hire a firm for payroll audits and compliance	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2018-04-10		2018-05-01		2018-06-14								2018-07-14		2018-08-18		2019-02-14	
SL-MOFED-53127-CS-CQS / TA to undertake inventory and valuation of government asset and inventories for inclusion in the accounts on adoption of IPSAS accounts	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Consultant Qualification Selection	Open - National		121,100.00	0.00	Cancelled	2018-04-10		2018-05-01		2018-06-14								2018-07-14		2018-08-18		2019-02-14	
SL-MOFED-53313-CS-CQS / TA to build capacity for ITAS and ASYCUDA world	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2018-06-18		2018-07-09		2018-08-22								2018-09-21		2018-10-26		2019-04-24	
SL-MOFED-62427-CS-CQS / TA to pilot a model records management repository in 5 MDA's using the code of practice for records management	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Consultant Qualification Selection	Open - National		60,666.67	0.00	Under Implementation	2018-05-22	2018-05-15	2018-06-12		2018-07-26								2018-08-25		2018-09-29		2019-03-28	
SL-MOFED-62429-CS-CQS / Consultancy Service to carry out the scoping, designing and piloting of data dashboards for education and health sectors using existing open source code	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-06-06		2018-06-27		2018-08-10								2018-09-09		2018-10-14		2019-04-12	
SL-MOFED-62439-CS-CQS / Development and acquisition of a web portal	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Consultant Qualification Selection	Open - National		95,000.00	0.00	Pending Implementation	2018-06-18		2018-07-09		2018-08-22								2018-09-21		2018-10-26		2019-04-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-42194-CS-INDV / Hire a Consultant: Training of IAs across MDAs on CAATs (Computer Assisted Audit Techniques)	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Limited		5,140.00	0.00	Under Implementation	2018-03-19	2018-03-16	2018-03-24	2018-03-20	2018-04-14	2018-04-26	2018-05-19		2018-11-15	
SL-MOFED-53055-CS-INDV / Consultant to review budgeting and accounting procedures	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		41,600.00	0.00	Pending Implementation	2018-04-10		2018-05-29		2018-06-19		2018-07-24		2019-01-20	
SL-MOFED-53314-CS-INDV / TA for revenue collection reconciliation and accounting system	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-06-18		2018-08-06		2018-08-27		2018-10-01		2019-03-30	
SL-MOFED-53321-CS-INDV / TA to develop the citizen's budget	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Open		9,000.00	0.00	Under Implementation	2018-03-19	2018-03-19	2018-05-07		2018-05-28		2018-07-02		2018-12-29	
SL-MOFED-53323-CS-INDV / TA to populate the RAC (Right to Access to Information)	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2018-04-02	2018-04-03	2018-05-21		2018-06-11		2018-07-16		2019-01-12	
SL-MOFED-53254-CS-INDV / Recruitment of a Technical and Reform Advisor	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2019-01-27	
SL-MOFED-41702-CS-INDV / Development of an integrated national curriculum and capacity building strategy on procurement	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Limited		29,200.00	0.00	Under Implementation	2018-04-16	2018-04-20	2018-04-21	2018-05-06	2018-05-12		2018-06-16		2018-12-13	
SL-MOFED-53326-CS-CQS / TA for petrol licenses renewal (Annual Maintenance fees and licences) for 19 Local Councils	IDA / 53500	Component 5: PFM Reform Coordination and Project Management	Post	Direct Selection	Direct		15,000.00	0.00	Under Review	2018-04-09	2018-04-10	2018-04-19				2018-06-23		2018-12-20	
SL-MOFED-53074-CS-CQS / TA to develop policies for fixed assets and inventories	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Open		61,200.00	0.00	Cancelled	2018-05-14		2018-07-02		2018-07-23		2018-08-27		2019-02-23	
SL-MOFED-53049-CS-INDV / Consultancy Service for the training of the cash base IPSAS compliant financial reporting template	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		21,400.00	0.00	Cancelled	2018-04-23		2018-06-11		2018-07-02		2018-08-06		2019-02-02	
SL-MOFED-53188-CS-INDV / TA to develop a structure and manual of procedures for the PPD	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		17,400.00	0.00	Cancelled	2018-04-18		2018-06-06		2018-06-27		2018-08-01		2019-01-28	
SL-MOFED-42189-CS-INDV / Hire a Consultant for Capacity Building for ITAS and ASYCUDA World	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		61,800.00	0.00	Cancelled	2018-04-02		2018-05-23		2018-06-13		2018-07-18		2019-01-14	
SL-MOFED-53121-CS-CQS / TA to develop manual of operation relating to the accounting and reporting on assets/inventories	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Open		61,100.00	0.00	Cancelled	2018-04-23		2018-06-11		2018-07-02		2018-08-06		2019-02-02	

SL-MOFED-62428-CS-INDV / Consultancy Service for the supply and demand side data training	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-06-04		2018-07-23		2018-08-13		2018-09-17		2019-03-16
SL-MOFED-62432-CS-CDS / Support, maintain and train on the blade server infrastructure	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Direct Selection	Direct		58,000.00	0.00	Pending Implementation	2018-06-25		2018-07-05				2018-09-08		2019-03-07
SL-MOFED-54825-CS-LCS / Auditing of 2016 financial statements (ASSL)	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Direct Selection	Direct		9,000.00	0.00	Under Implementation	2018-05-29	2018-05-29	2018-06-08				2018-08-12		2019-02-08
SL-MOFED-64112-CS-INDV / Recruitment of a Performance Audit Consultant	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Limited		169,666.00	0.00	Under Review	2018-06-04	2018-05-29	2018-06-09		2018-06-30		2018-08-04		2019-01-31
SL-MOFED-64113-CS-INDV / TA to train audit committee members on the audit committee handbook and other best practices in audit committee operations	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Limited		2,500.00	0.00	Under Implementation	2018-06-04	2018-05-29	2018-06-09	2018-06-04	2018-06-30		2018-08-04		2019-01-31
SL-MOFED-64117-CS-INDV / TA to develop a training manual and train ATI officers on the popularization of the right to access information law in Sierra Leone	IDA / 53500	Component 3: Supporting the Strengthening of Revenue Mobilization and Administration Systems	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Under Implementation	2018-05-31	2018-05-29	2018-06-05		2018-06-26		2018-07-31		2019-01-27
SL-MOFED-65661-CS-INDV / Consultant to develop a structure and manual of procedures for the PPD	IDA / 53500	Component 2: Financial Control, Accountability, and Oversight	Post	Individual Consultant Selection	Open		17,400.00	0.00	Pending Implementation	2018-06-15		2018-08-03		2018-08-24		2018-09-28		2019-03-27