



Lesotho Transport Infrastructure and Connectivity Project (LTIC) (P155229)

AFRICA EAST | Lesotho | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 28-Jun-2021 | ISR47363 |

Implementing Agencies: The Kingdom of Lesotho, Ministry of Public Works, Roads Directorate, Ministry of Transport

Key Dates**Key Project Dates**

Bank Approval Date: 20-Nov-2017

Effectiveness Date: 27-Dec-2017

Planned Mid Term Review Date: 01-Dec-2020

Actual Mid-Term Review Date: 23-Nov-2020

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to (a) improve access to social services and markets in targeted rural areas of Lesotho; (b) strengthen road safety management capacity; and (c) improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving Infrastructure Access:(Cost \$9.20 M)

Improving Road Safety:(Cost \$4.40 M)

Institutional Strengthening Support to the Transport Sector:(Cost \$4.70 M)

Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Satisfactory	□ Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ Substantial	□ Substantial

Implementation Status and Key Decisions

The project is on track to meet its development objectives and satisfactory progress is being made in the implementation of the different activities. So far 19 footbridges have been constructed and 3 more are in the process of being finalized. Additional 10 contracts are expected to be signed in July and the last 10 are in the process of being identified. The activities under the Road Safety component are in the final procurement stages. The preparation of the National Transport Master plan is ongoing and expected to be completed in April 2022. The Emergency Component has been activated to address the emergency from the recent floods in the country. The project is being restructured to reflect the changes in the implementation arrangements with the split of the Ministry of Public Works and Transport into Ministry of Public Works (MoPW) and Ministry of Transport (MoT), the reallocation of grant proceeds towards the Emergency response, and revisions to the project's results framework.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	High	High
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to social services and markets in targeted rural areas of Lesotho				
► Pedestrian travel time reduction during rainy season to basic services and local agricultural markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	50.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Lot 2 footbridge is under construction and is expected to be complete in November, 2021. M&E exercise will be undertaken following completion of the footbridges project will allow a determination of the total reduction in travel time. However, a survey (completed in September 2019) has indicated that average travel time to basic services is now 2 hours compared to 6 hours, which is a 60% reduction in travel time. During the rainy season, villagers had to wait for a minimum of 1 week to cross the			



► Local agricultural markets with improved transport connectivity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	5.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Lot2 footbridges will be completed in November 2021. Survey to determine improved access will be undertaken in December, 2021. However, for the 10 footbridges completed in October 2019, previous survey data show that communities are largely subsistent farmers and most agricultural markets are within the village. However, the next survey methodology will be updated to reflect larger markets outside the villages and other markets such as shops.			

Strengthen road safety management capacity				
► Budget allocation to NRSC provided at least three years in a row (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Formalization of the NRSC was done through regulations of the existing 1981 Law. No formal budget allocation yet. Given NRSC is composed of committee members from other stakeholders, with only an advisory role on road safety, it is unlikely they will need an annual budget related to fully operational council i.e. offices, equipment, salaries etc. This indicator will be revised in ongoing restructuring			
► Road accident reporting streamlined (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Accident reporting will be streamlined once the Road Accident Data Management System (RADMS) is developed. Currently RADMS procurement process is still ongoing.			

Intermediate Results Indicators by Components

Improving Infrastructure Access				
► Number of additional beneficiaries from year-round footbridge access, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,350.00	11,350.00	27,155.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023



Comments:	Lot 2 construction is ongoing, data on number of beneficiaries will be collected in the next M&E exercise planned for December 2021. However, Lot 1 completed footbridges (10) is serving approximately 11,350 people, recent surveys indicated that 57% of the beneficiaries actively using Lot1 footbridges are women.			
<input type="checkbox"/> Number of additional beneficiaries from year-round footbridge access that are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	57.00	50.00
► Number of footbridges constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	19.00	35.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Works on first batch of 10 footbridges completed and 9 are currently complete on the second batch, with 3 more expected to be complete by November 2021..			
► Share of surveyed project beneficiaries who are satisfied with quality of footbridges, disaggregated by gender (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65.00	65.00	100.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	User satisfaction survey for Lot2 will be conducted once construction is complete in November 2021. However, works of first batch (Lot1) of 10 footbridges completed in October 2019. User satisfaction survey at Lot1 recently conducted indicate that: 65% of those surveyed were satisfied with the quality of construction, of those 40% were women.			
<input type="checkbox"/> Share of surveyed project beneficiaries who are satisfied with quality of footbridges that are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	100.00
► Number of direct local jobs created in construction of footbridges, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600.00	750.00	540.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	The project generated 200 jobs per month during the construction period for Lot 1 foot bridge. Lot 2 Footbridge is currently under construction but is expected to generate slightly higher, estimated at 250 per month.			
<input type="checkbox"/> Number of direct local jobs created in construction of footbridges that are taken by women (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	25.00
► Share of surveyed project beneficiaries who are satisfied with quality of footbridges, disaggregated by gender (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65.00	65.00	100.00
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Survey for lot2 footbridges are expected in December 2021. However, works of first batch (Lot1) of 10 footbridges completed in October 2019. User satisfaction survey at Lot1 recently conducted indicate that: 65% of those surveyed were satisfied with the quality of construction, of those 40% were women.			
□ Share of surveyed project beneficiaries who are satisfied with quality of footbridges that are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	100.00
► Number of GBV and HIV/AIDS awareness-raising campaigns carried out in the project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	6.00	10.00
Date	01-Nov-2017	18-May-2020	18-Jun-2021	30-Jun-2023
Comments:	GBV/HIV community mapping report completed for the Lot1 and 2 footbridges, while for Lot3 will start in June 2021. Awareness campaign and training conducted for construction managers. Inception report for Awareness Raising on Sexual Exploitation and Abuse (SEA) and HIV/AIDS has been completed.			
Improving Road Safety				
► Road safety equipment acquired and utilized on a routine basis by the RSD and traffic police (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	The project purchased two Toyota quantum for Road Safety Department. One more is currently under procurement to aid with road safety campaigns, currently 6 annually but RSD expects to increase it to 12 by 2023.			
► RADMS established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Bid evaluation report for RDAMD is currently under finalization.			

Institutional Strengthening Support to the Transport Sector				
▶ Integrated LITIS with fuel efficient vehicle inspection standards established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Bid evaluation report has been completed recently and shared with the Bank for comments.			
▶ Number of RD, RF and MoPWT staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	28.00	25.00
Date	30-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Training has been impacted due to COVID-19 related government advisories 6 staffs from RD trained on OPRC 6 RSD staffs on Road Safety 4 from Ministry of Works and PIU trained on procurement. 5 from MoT trained on LITIS preparatory courses. 7 staff from RD have been training on Community based routine road maintenance.			
□ Number of RD, RF, and MoPWT staff trained that are women (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	10.00
▶ National Transport Master Plan submitted to Cabinet (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2017	23-Nov-2020	18-Jun-2021	30-Jun-2023
Comments:	Interim report for Task has been submitted on June 4, 2021. The WB team has offered to review the report and provide feedback. The master plan is expected to be submitted to the Cabinet in May 2022, following finalization of the task.			

Performance-Based Conditions



Data on Financial Performance

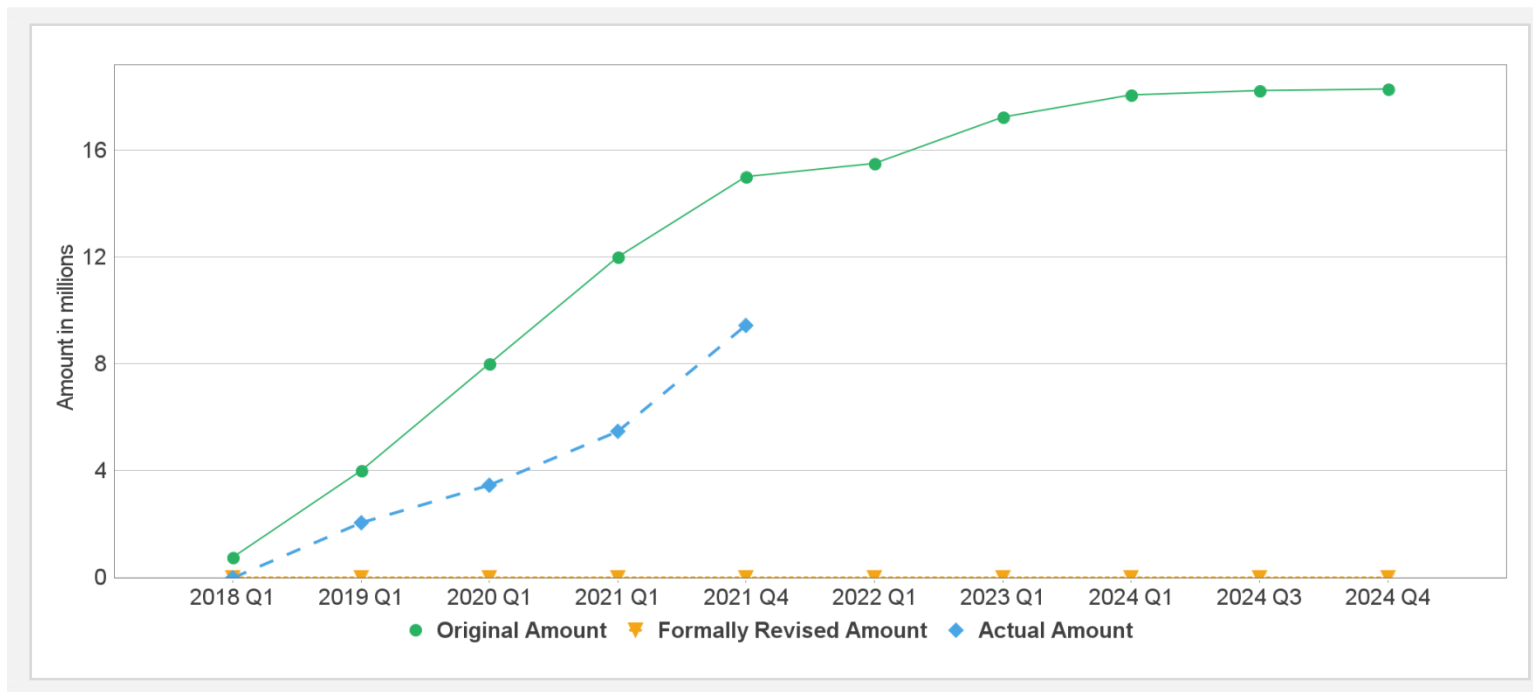
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155229	IDA-61510	Effective	USD	18.30	18.30	0.00	9.43	9.01	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155229	IDA-61510	Effective	20-Nov-2017	30-Nov-2017	27-Dec-2017	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
