



The World Bank

India: ICDS Systems Strengthening & Nutrition Improvement Program (ISSNIP) (P121731)

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RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
INDIA: ICDS SYSTEMS STRENGTHENING & NUTRITION IMPROVEMENT PROGRAM (ISSNIP)
APPROVED ON SEPTEMBER 6, 2012
TO
REPUBLIC OF INDIA

HEALTH, NUTRITION & POPULATION

SOUTH ASIA

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ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
AWC	<i>Anganwadi</i> Center
AWW	<i>Anganwadi</i> Worker
CBE	Community-Based Event
CDPO	Child Development Project Officer
CAP	Convergent Action Plan
CAS	Common Application Software
COVID-19	Coronavirus disease 2019
CPMU	Central Project Management Unit
DEA	Department of Economic Affairs, Government of India
DLI	Disbursement-Linked Indicator
DPO	District Program Officer
GRM/GRS	Grievance Redress Mechanism/ Grievance Redress System
IBRD	The International Bank for Reconstruction and Development
ICDS	Integrated Child Development Services
ICT	Information and Communication Technology
IDA	The International Development Association
ILA	Incremental Learning Approach
ISSNIP	ICDS Systems Strengthening and Nutrition Improvement Project
IYCF	Infant and Young Child Feeding
MDTF	Multi-Donor Trust Fund
MIS	Management Information System
MIYCN	Maternal, Infant and Young Child Nutrition
MWCD	Ministry of Women and Child Development
NNM	National Nutrition Mission
MTR	Mid Term Review
NNI	National Nutrition Index
NNS	National Nutrition Strategy
PDO	Project Development Objective
POSHAN	Prime Minister's Overarching Scheme for Holistic Nutrition
RF	Results Framework



BASIC DATA

Product Information

Project ID P121731	Financing Instrument Investment Project Financing
Original EA Category Not Required (C)	Current EA Category Not Required (C)
Approval Date 06-Sep-2012	Current Closing Date 30-Aug-2022

Organizations

Borrower Republic of India	Responsible Agency Ministry of Women and Child Development
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Project Development Objective (PDO)

Original PDO

To support the Government of India and participating states to (i) strengthen the Integrated Child Development Services (ICDS) policy framework, systems and capacities, and facilitate community engagement, to ensure greater focus on children under three years of age; and (ii) strengthen convergent actions for improved nutrition outcomes.

Current PDO

To improve the coverage and quality of ICDS nutrition services to pregnant and lactating women and children under 3 years of age

Summary Status of Financing (US\$, Millions)

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IBRD-88390	30-Mar-2018	07-May-2018	11-Jun-2018	30-Aug-2022	200.00	119.93	80.07
IDA-51500	06-Sep-2012	05-Nov-2012	26-Nov-2012	30-Aug-2022	106.00	90.44	1.97



Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

Project Status:

- 1. The USD 200 million ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP) was approved on March 30, 2018 and became effective on June 18, 2018.** The closing date is August 30, 2022. The project has disbursed USD 119.93 million (59.9%) as on September 30, 2021. The Project is a results-based investment project financing operation, disbursing against the achievement of 8 Disbursement Linked Indicators (DLIs), measured by milestones of progress or DLI targets.
- 2. At mid-term in March 2021, progress in achieving the Project Development Objectives (PDOs) and project implementation progress have both been rated as “moderately unsatisfactory”.** While significant progress and scale up of project interventions was noted in the first 1.5 years of implementation, roll out has slowed down dramatically in the past 1 year. This is primarily due to a dual impact of COVID-19 that led to the closure of ICDS services (with the exception of home delivery of take-home rations to beneficiaries and home visits) and a strategy refresh by the new leadership at the Ministry of Women and Child Development (MWCD) resulting in changes to the Information and Communication Technology (ICT) based management and monitoring system. Thus, while all PDO indicators were on track to being achieved a year ago, the protracted implementation delays over the year and limited re-initiation of project interventions after lifting of the COVID-19 lockdown, have contributed to a ‘moderately unsatisfactory’ rating. Correspondingly, implementation progress (IP) is also rated ‘moderately unsatisfactory’ at mid-term.
- 3. Achievements prior to the slow down indicate project interventions were well designed and demonstrating improvements in service delivery and quality as planned.** All PDO indicators were on track, five of the 11 intermediate result indicators had exceeded targets and the remaining 6 were on track. The project had reached approximately 59.5 million pregnant and lactating women and children under 3 years of age with ICDS services just achieving Year 2 targets. Approximately 81% Anganwadi Workers (AWWs) were undertaking the minimum mandated home visits for maternal and child nutrition counselling to target households and 45.9% of Anganwadi Centres (AWCs) were delivering a minimum set of services¹ at the AWC exceeding Year 2 targets for these PDO indicators. The data for the minimum set of services, including home visits, was from the 6.06 lakh Anganwadi Centers (AWCs) across 24 States where the ICDS Common Application Software (ICDS-CAS) had been rolled out. A telephone survey undertaken as part of the Mid-Term Review also indicated a positive movement in nutrition practices, reflecting the likely achievement of two most critical PDO indicators².

¹ Take-home rations for at least 21 days, growth monitoring (weight) for at least 60 percent children under 3 years of age, and village health, and nutrition day (VHND).

² PDO indicators: Percentage of children age 6-8 months receiving solid or semi-solid food and breastmilk; and Percentage of children 6-23 months of age who receive foods from 4 or more food groups.

A telephone survey was undertaken by the World Bank in collaboration with the MWCD as part of the Mid Term Review (MTR). This data is based



Rationale for a Restructuring:

4. As mentioned above, over the past year, implementation delays due to administrative hurdles have been further exacerbated because of COVID-19, resulting in negligible implementation progress. Furthermore, leadership at the MWCD has changed and has initiated a strategy refresh which has resulted in changes to ICT based management and monitoring system. Several changes in in program interventions are therefore being introduced which necessitate a restructuring of the project to align with the updated strategy.
5. The updated program strategy includes the following modifications:
 - a. **ICT management and monitoring system:** To incorporate some of the lessons learnt during the first few years of implementing the ICDS-Common Application Software (CAS), a mobile based management and monitoring application scaled up under the POSHAN Abhiyaan, the MWCD has developed and is rolling out an enhanced version of the application. Called POSHAN Tracker, the new application is: (i) fully developed and managed by the National e-Governance Division (NeGD) of the Government of India, replacing the ICDS-CAS which was developed through a collaboration with development partners who also supported its roll out through capacity building on the application; (ii) includes a data quality audit element, which was a key weakness of the ICDS-CAS and (iii) data to be publicly available, which was an issue with the ICDS-CAS data. This revision in the program strategy will also be applicable to the two pending DLI targets (DLI 1.2 and 1.3) related to *Information and Communication Technology (ICT) based management and monitoring for improved service delivery* for the state of Uttar Pradesh under *ICDS Systems Strengthening and Nutrition Improvement Project (Credit No. 5150-IN)*.
 - b. **Grievance Redress Mechanism (GRM):** The MWCD had operationalized a Citizens Engagement and Grievance Redress (CE&GR) call center in November 2019 which had dual functionality of outgoing calls to beneficiaries and AWWs as well as a toll-free number for citizens to call-in and record grievances and feedback. Given the limited capacity to manage a separate call center, the MWCD is streamlining this system by integrating GRM function within the POSHAN Tracker and using it as an enhanced CE&GR platform. This would enable the CE&GR platform to be integrated within the POSHAN Tracker system and not be a parallel structure.
 - c. **Capacity Building:** The Incremental Learning Approach (ILA) is a capacity building approach under the POSHAN Abhiyaan, in which learning is broken down into small portions of doable actions until all skills, understanding and actions related to maternal, infant and young child nutrition have been put into regular practice and internalised by the functionaries. This approach is a departure from the traditional style of training, where bulk content would be disseminated to the trainees/Anganwadi Workers (AWWs) over a continuous period of 7-10 days. Under ILA, the AWWs are oriented on one topic every month, followed by a month of practice to follow-up on actions. The MWCD seeks to adapt and build on the ILA approach to include other teaching and learning approaches including the virtual modality for further enhancement. This will contribute to a change in the nomenclature of the 'IL' to a broader 'Capacity Building' approach.
 - d. **Convergent Nutrition Actions:** This component focused on convergence between key departments to identify actions for improved nutrition outcomes at block, district and state levels. Based on the implementation



experience it was found that the focus so far had primarily been on the development of convergent action plans and not the process of convergence and actions to improve nutrition outcomes. The MWCD thus proposes to modify this approach to a feasible and results oriented approach and also encourage states and provide flexibility for more rigorous and focused innovations for improving nutrition outcomes in the states.

- e. **Monitoring and Evaluation:** To further build on the program monitoring component, which includes the roll out and use of the POSHAN Tracker, the MWCD proposes to develop and implement a National Nutrition Index (NNI) in place of Annual Nutrition Surveys. The proposed index will measure the annual performance of states and UTs on a variety of indicators, including nutrition outcomes, service coverage, governance and program inputs. The index aims to nudge states towards transformative action in the nutrition sector, by instilling a sense of competition and achievement. In the first phase, the NNI will be derived using data from the POSHAN Tracker and in subsequent phases data available through surveys or assessments or an improved version of POSHAN Tracker could be used.

The above modifications require both revisions in DLIs and DLI targets associated with these changes. This was discussed extensively during the MTR held in March 2021 and a request for restructuring to reflect these changes was sent by the MWCD (via letter no. WBP/4/2017-WBP (E-33670) dated April 13, 2021) to the Department of Economic Affairs (DEA), Ministry of Finance (MoF), Govt of India, and subsequently shared with the World Bank for relevant action by the DEA, MoF, GoI (via letter no F.No. 07/27/2015-FB.V dated June 2, 2021). The proposed modifications are aligned with the PDO and not expected to lead to its change.

II. DESCRIPTION OF PROPOSED CHANGES

6. The proposed restructuring will include the following changes for *National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project) (Loan No. 8839-IN)*:
 - **Revision of DLI targets:** To reflect the changes brought about with the introduction of the POSHAN Tracker, the modified GRM and capacity building (IL) approach, several DLIs will be reworded to include the reference to the 'POSHAN Tracker', 'Grievance Redress Mechanism' and 'Capacity Building' instead of the ICDS-CAS, GRM and IL respectively. These include DLI target 1.3, 2.2, 2.4, 2.5, 2.6 and 3.3.
 - **Updating of DLI verification protocols:** Similarly, verification protocols for an additional five DLI targets (1.4, 1.5, 4.5, 6.3 and 8.2) will need to be revised to reflect POSHAN Tracker as the data source, as these are currently based on ICDS-CAS.
 - **Cancellation of select DLI targets:** Due to implementation delays and lags due to the COVID-19 pandemic and also because of the transition in the POSHAN Abhiyaan strategy, 10 DLI targets linked to the ICDS service delivery, performance-based incentives for AWWs, GRM and monitoring and evaluation are unlikely to be achieved by project closing. Funds linked to these DLI targets will be reallocated towards the new results indicators to support the MWCD's updated strategy and serve as the building blocks of the program. These include DLI targets 1.6, 3.4, 3.5, 5.3, 6.5 (partially)³, 7.3, 7.4, 8.3, 8.4 and 8.5.

³ This DLI target is being partially cancelled as disbursement has already been made for 2 out of 11 priority states; more details provided under DLI



- **Introduction of new results indicators:** New DLI targets in support of new interventions introduced under the updated POSHAN Strategy are being added. These include new DLI targets 1.6, 6.5, 7.3 and 8.3 and are mainly related to: (a) introduction of a data verification mechanism to support quality improvement of the POSHAN Tracker; (b) strengthening POSHAN Tracker to include auto-generation of list of AWWs eligible for performance incentives; (c) development of guidelines/framework for innovations in nutrition to support the Convergent Nutrition Actions component; and (d) launch of an annual National Nutrition Index. The new DLI targets are expected to help develop systems to deliver more effectively on the nutrition and ICDS services during and beyond the project period.
 - **Revision of results framework:** The RF indicators are proposed to be revised to reflect POSHAN Tracker in place of ICDS-CAS and the modified capacity building (IL) approach; targets for these indicators are not proposed to be revised. Two PDO indicators and 10 intermediate indicators are proposed to be revised in terms of their definitions.
7. The proposed restructuring will also include the following changes for the *ICDS Systems Strengthening and Nutrition Improvement Project (Credit No. 5150-IN)*: Two ICT related DLI targets (DLIs 1.2 and 1.3) related to *Information and Communication Technology (ICT) based management and monitoring for improved service delivery* of the original project also need to be revised as these were dependent on the ICDS-CAS. The only state which could not achieve these DLI targets is Uttar Pradesh. With the launch of the POSHAN Tracker, verification protocol for these DLI targets need to be revised to reflect the roll out of the POSHAN Tracker.
8. **Components Scope and Costs for the National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project (Loan No. 8839-IN)):** This section provides details on the revision of scope and cost of each component based on the above proposed changes under the project.

Component 1: ICDS Institutional and Systems Strengthening:

- **DLI 1: ICT-based management and monitoring system strengthened, contributing to improved service delivery:** DLI targets under this results area are being revised to reflect the: (i) change from ICDS-CAS to POSHAN Tracker, (ii) cancellation of targets due to truncated timelines; and (iii) the introduction of a new data quality mechanism.
 - **DLI Targets Revised:** The following DLI targets have been proposed to be revised:
 - DLI 1.3: “Each Priority State has signed the contracts for ICT hardware, growth monitoring devices, and supporting consulting and non-consulting services in accordance with ICDS-CAS guidelines” will be restated as “Each Priority State has signed the contracts for ICT hardware (smartphones), growth monitoring devices, and supporting consulting (state, district and block consultants to support POSHAN Abhiyaan implementation) and non-consulting services (data services) to support POSHAN Tracker roll out”.
 - DL1 1. 4: “At least 60% of AWWs in the Participating Districts in each respective Priority State have been trained on the ICT-based management, monitoring, and communication system in accordance with the Training Plan” will remain the same; however, the verification protocol will be revised to reflect training on POSHAN Tracker.



Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
developed user and training manuals accordingly.		application and developed user and training manuals accordingly.	
3. Each Priority State has signed the contracts for ICT hardware, growth monitoring devices, and supporting consulting and non-consulting services in accordance with ICDS-CAS guidelines.	23,177,000	3. [REVISED] Each Priority State has signed the contracts for ICT hardware (smartphones), growth monitoring devices, and supporting consulting (state, district and block consultants to support POSHAN Abhiyaan implementation) and non-consulting services (data services) to support POSHAN Tracker roll out.	23,177,000
4. At least 60% of AWWs in the Participating Districts in each respective Priority State have been trained on the ICT-based management, monitoring, and communication system in accordance with the Training Plan.	7,722,000	4. [REVISED] At least 60% of AWWs in the Participating Districts in each respective Priority State have been trained on the ICT-based management, monitoring, and communication system (POSHAN tracker) in accordance with the Training Plan.	7,722,000
5. At least 40% of AWCs in the Participating Districts in each respective Priority State have delivered a minimum set of services every month for a consecutive period of six months.	5,159,000	5. [REVISED] ⁵ At least 40% of AWCs in the Participating Districts in each respective Priority State have delivered a minimum set of services every month for a consecutive period of six months.	5,159,000
6. At least 50% of AWCs in the Participating Districts in each respective state have delivered a minimum set of services every month for any consecutive period of twelve months after the achievement of DLI target 1.5.	5,159,000	6. [NEW DLI] A system for verification of POSHAN tracker data to be established and operational for at least one quarter.	8,888,750
TOTAL	51,677,000		55,406,750

- DLI 2: Incremental Learning Approach (ILA) strengthened, improving knowledge of ICDS field functionaries:** DLI targets under this results area are being revised to reflect the modified capacity building approach, replacing the 'IL approach' with 'CB approach'.
 - DLI Targets Revised:** The DLI targets 2.2, 2.4, 2.5 and 2.6 have been proposed to be revised to reflect changes in terminology from "ILA" to "capacity building"; the revision follows the MWCD's approach described under the rationale for restructuring of broadening capacity building program under POSHAN Abhiyaan.

⁵ The DLI target remains unchanged; however, protocol has been revised to reflect POSHAN Tracker



Note: There is no change in allocated budget against these DLI targets.

Table 2 below shows original and proposed revised DLI targets:

Table 2: Original and Proposed Revised DLI Targets under DLI 2: Incremental Learning Approach (ILA) strengthened, improving knowledge of ICDS field functionaries

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has developed and deployed all planned online ILA modules on the ILA e-learning platform.	4,715,000	1. MWCD has developed and deployed all planned online ILA modules on the ILA e-learning platform.	4,715,000
2. At least 50% of AWWs and at least 50% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online ILA modules in themes 1 and 2.	6,182,000	2. [REVISED] At least 50% of AWWs and at least 50% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online capacity building modules in themes 1 and 2.	6,182,000
3. At least 50% Block Resource Groups and at least 50% Sectors in the Participating Districts in each respective Priority State conducted at least 4 monthly learning and review meetings on ILA themes in any consecutive 6-month period.	4,631,000	3. At least 50% Block Resource Groups and at least 50% Sectors in the Participating Districts in each respective Priority State conducted at least 4 monthly learning and review meetings on ILA themes in any consecutive 6-month period.	4,631,000
4. At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online ILA modules in themes 3, 4, and 5.	6,182,000	4. [REVISED] At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online capacity building modules in themes 3, 4, and 5.	6,182,000
5. At least 60% Block Resource Groups and at least 60% Sectors in the Participating Districts in each respective Priority State conducted at least 8 monthly learning and review meetings on ILA themes in any consecutive 12-month period after the period of achievement of DLI target 2.3.	4,631,000	5. [REVISED] At least 60% Block Resource Groups and at least 60% Sectors in the Participating Districts in each respective Priority State conducted at least 8 monthly learning and review meetings on nutrition knowledge and services in any consecutive 12-month period after the period of achievement of DLI target 2.3.	4,631,000
6. At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the	4,631,000	6. [REVISED] At least 60% of AWWs and at least 60% of ICDS Program	4,631,000



Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
Participating Districts in each respective Priority State passed the knowledge test for each of the online ILA module themes.		Supervisors in the Participating Districts in each respective Priority State passed the knowledge test for each of the online capacity building module themes.	
TOTAL	30,972,000	TOTAL	30,972,000

- **DLI 3: Grievance redress mechanism for improved citizen engagement strengthened:** DLI targets under this results area are being revised to: (i) reflect the modified GRM approach as explained in the section under rationale for restructuring; and (ii) cancellation of targets and associated DLI values due to truncated timelines.
 - **DLI Targets Revised:** The following DLI target has been proposed to be revised:
 - DLI 3.3: “Each Priority State has put in place a functional grievance redress system as per the standard operating procedures” will be restated as “Each Priority State has put in place a functional grievance redress system as per the standard operating procedures, and is operational for at least one quarter”. The MWCD is streamlining its GRM system by integrating these functions within the POSHAN Tracker and using it as an enhanced CE&GR platform. The system would be tracked for being operational for a quarter and expected to continue as it is linked to the MWCD’s comprehensive POSHAN Tracker platform.
 - **DLI Targets Cancelled:** the following existing DLI targets have been cancelled:
 - DLI 3.4: “Each Priority State has responded to at least 40% grievances registered in its grievance redress system within business standards as defined in the standard operating procedures over a consecutive six-month period”. Since this DLI target is dependent on the achievement of DLI 3.3, which is being revised and take some time to achieve, it would be difficult to achieve this DLI target 3.4. Therefore, it is proposed to cancel this DLI target.
 - DLI 3.5: “Each Priority State has responded to at least 50% grievances registered in its grievance redress system within business standards as defined in the standard operating procedures, over any consecutive period of six months after the period of achievement of DLI target 3.4”. Since this DLI target is dependent on achievement of the preceding DLI target 3.4, it is difficult to achieve this DLI target. Therefore, it is proposed to cancel this DLI target.

Table 3 below shows original and proposed revised DLI targets:

Table 3: Original and Proposed Revised DLI Targets under DLI 3: Grievance redress mechanism for improved citizen engagement strengthened

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has developed standard operating procedures for grievance	4,200,000	1. MWCD has developed standard operating procedures for grievance	4,200,000



Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
redress mechanism and transmitted them to all states.		redress mechanism and transmitted them to all states.	
2. National-level grievance redress system is operational and is linked with all states.	4,200,000	2. National-level grievance redress system is operational and is linked with all states.	4,200,000
3. Each Priority State has put in place a functional grievance redress system as per the standard operating procedures.	4,125,000	3. [REVISED] Each Priority State has put in place a functional grievance redress system as per the standard operating procedures, and is operational for at least one quarter.	4,125,000
4. Each Priority State has responded to at least 40% grievances registered in its grievance redress system within business standards as defined in the standard operating procedures over a consecutive six-month period.	4,125,000		
5. Each Priority State has responded to at least 50% grievances registered in its grievance redress system within business standards as defined in the standard operating procedures, over any consecutive period of six months after the period of achievement of DLI target 3.4.	4,125,000		
TOTAL	20,775,000	TOTAL	12,525,000

9. **Component 2: Community Mobilization and Behavior Change Communication:** While there is no modification under the Community Mobilization and Behavior Change Communication program component, one DLI target under this results area is being revised (i.e., the duration for which the result is to be measured is being reduced) due to implementation delays due to the COVID-19 pandemic.

- **DLI 4: Community mobilization for nutrition behavior change strengthened:**

- **DLI Targets Revised:** The following DLI target has been proposed to be revised:

- DLI 4.5: “At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of 12 months” has been achieved by one state and is unlikely to be achieved by remaining 10 priority states, as the verification protocol of this DLI is linked to ICDS-CAS. For the remaining ten priority states, this DLI target will be restated as “At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of 3 months (1 quarter)” and its protocol would be revised to link it to the POSHAN Tracker. Moreover, the definition of the DLI target has been revised (duration reduced from 12 to 3 months) to facilitate achievement of DLI target during the project period as



there were implementation delays due to the COVID-19 pandemic and transition to the POSHAN Tracker system.

Note: There is no change in allocated budget against these DLI targets.

Table 4 below shows original and proposed revised DLI targets:

Table 4: Original and Proposed Revised DLI Targets under DLI 4: Community mobilization for nutrition behavior change strengthened

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has revised guidelines for community-based events based on lessons learned during the original project phase and issued them to all states.	3,680,000	1. MWCD has revised guidelines for community-based events based on lessons learned during the original project phase and issued them to all states.	3,680,000
2. MWCD has oriented all states on the revised community-based events guidelines and tools.	2,480,000	2. MWCD has oriented all states on the revised community-based events guidelines and tools.	2,480,000
3. At least 50% of AWCs in the Participating Districts in each respective Priority State have conducted at least 4 community events in the consecutive 6-month period.	6,006,000	3. At least 50% of AWCs in the Participating Districts in each respective Priority State have conducted at least 4 community events in the consecutive 6-month period.	6,006,000
4. At least 60% of AWCs in the Participating Districts in each respective Priority State have conducted at least 10 community events in any consecutive 12-month period after the period of achievement of DLI target 4.3.	6,006,000	4. At least 60% of AWCs in the Participating Districts in each respective Priority State have conducted at least 10 community events in any consecutive 12-month period after the period of achievement of DLI target 4.3.	6,006,000
5. At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of twelve months.	6,006,000	5. [REVISED] ⁶ At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of 3 months (1 quarter).	6,006,000
TOTAL	24,178,000	TOTAL	24,178,000

⁶ One of the eleven priority states have achieved this DLI target from the original project; definition of this DLI and further the protocol is proposed to be revised in terms of duration and verification protocol.



- **DLI 5: Mass and mid-media campaigns reinforcing nutrition behavior change implemented:** While there is no modification in the mass and mid media strategy for nutrition behavior change, one DLI target under this results area is being cancelled due to likely non-achievement due to implementation delays caused by the COVID-19 pandemic.
 - **DLI Targets Cancelled:** the following existing DLI target has been cancelled:
 - DLI 5.3: *MWCD has deployed second round of mass media (TV and radio campaigns) as per media plan.* This DLI target is not expected to be met given the implementation delays caused by the COVID-19 pandemic and with the desired continuity. Therefore, this DLI target will be cancelled.

Table 5 below shows original and proposed revised DLI targets:

Table 5: Original and Proposed Revised DLI Targets under DLI 5: Mass and mid-media campaigns reinforcing nutrition behavior change implemented

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has completed an assessment of prevalent nutrition customs and practices among vulnerable groups in states as per approved methodology to support development of communication content.	3,280,000	1. MWCD has completed an assessment of prevalent nutrition customs and practices among vulnerable groups in states as per approved methodology to support development of communication content.	3,280,000
2. MWCD has developed content for mass media (TV and radio campaigns) and mid-media as per communication plan.	3,280,000	2. MWCD has developed content for mass media (TV and radio campaigns) and mid-media as per communication plan.	3,280,000
3. MWCD has deployed second round of mass media (TV and radio campaigns) as per media plan.	3,280,000		
4. Each Priority State has deployed a mid-media campaign as per media plan.	4,807,000	3. Each Priority State has deployed a mid-media campaign as per media plan.	4,807,000
TOTAL	14,647,000	TOTAL	11,367,000

10. Component 3: Performance Based Incentives

- **DLI 6: ICDS functionaries achieve milestones for receiving performance-based incentives:** DLI targets under this results area are being revised to reflect the: (i) cancellation of DLI targets not expected to be achieved due to implementation delays caused by the transition from ICDS-CAS to the POSHAN Tracker; and (ii) the introduction of a new DLI to continue the program focus on performance-based incentives.
 - **DLI Targets Cancelled (partially):** the following existing DLI target has been cancelled partially:
 - DLI 6.5: “At least 40% AWWs in each Priority State received their monthly performance-based incentive at least four times in any consecutive six-month period after the period of achievement of DLI target 6.3”. Only the states of Andhra Pradesh and Tamil Nadu have been able to achieve this DLI target. Further, since this DLI target is dependent on achievement of the preceding DLI target 6.3, which the remaining 9 priority states are yet to achieve, it is unlikely that this DLI target



will be met by project closing. This DLI was linked to and measured through the ICDS-CAS. However, with the replacement of the ICDS-CAS with POSHAN Tracker, there is going to be a time lag in its re-initiation, and it is highly probable that the pending Priority States are able to achieve only the DLI target 6.3 (at least 20% AWWs in each Priority State received their monthly performance-based incentive at least four times in a consecutive six-month period) and not DLI target 6.5 which is dependent on the achievement of DLI target 6.3. Therefore, it is proposed to cancel the amount allocated to this DLI target for the remaining 9 Priority States.

- **Introduction of New DLI Target:** the following new DLI target has been added:
 - DLI 6.6: “POSHAN Tracker to include a module to auto-generate list of AWWs eligible for performance incentives” has to be introduced to reflect the continued program focus on performance-based incentives. The proposed new DLI target will require the POSHAN Tracker to include a module for tracking performance incentives for the AWWs. This new DLI target would ensure that the state governments continue to get a list of AWWs eligible for performance incentives, and this too gets integrated in the POSHAN Tracker platform. This will help in achieving pending DLI target 6.3. An amount of USD 8.53 million will be allocated to this new DLI.

Table 6 below shows original and proposed revised DLI targets:

Table 6: Original and Proposed Revised DLI Targets under DLI 6: ICDS functionalities achieve milestones for receiving performance-based incentives

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has developed guidelines for performance based AWW incentives.	4,180,000	1. MWCD has developed guidelines for performance based AWW incentives.	4,180,000
2. MWCD has developed guidelines and mechanisms for group and state performance-based incentives.	4,180,000	2. MWCD has developed guidelines and mechanisms for group and state performance-based incentives.	4,180,000
3. At least 20% AWWs in each Priority State received their monthly performance-based incentive at least four times in a consecutive six-month period.	12,309,000	3. At least 20% AWWs in each Priority State received their monthly performance-based incentive at least four times in a consecutive six-month period.	12,309,000
4. MWCD has provided performance-based incentives to states in accordance with the state incentive guidelines and to groups in accordance with the group incentive guidelines.	8,280,000	4. MWCD has provided performance-based incentives to states in accordance with the state incentive guidelines and to groups in accordance with the group incentive guidelines.	8,280,000
5. At least 40% AWWs in each Priority State received their monthly performance-based incentive at least	12,309,000	5. [PARTIALLY CANCELLED] ⁷ At least 40% AWWs in each Priority State received their monthly performance-	2,238,000

⁷ DLI amount for 9 out of 11 priority states is being cancelled and amount for this DLI target is being revised from existing US\$12,309,000 to US\$2,238,000



Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
four times in any consecutive six-month period after the period of achievement of DLI target 6.3.		based incentive at least four times in any consecutive six-month period after the period of achievement of DLI target 6.3.	
		6. [NEW DLI] POSHAN Tracker to include a module to auto-generate list of AWWs eligible for performance incentives.	8,531,250
TOTAL	41,258,000	TOTAL	39,718,250

11. Component 4: Convergent Nutrition Actions (CNA)

- **DLI 7: Convergent nutrition action plans developed and operationalized:** DLI targets under this results area are being revised to reflect the: (i) cancellation of DLI targets not expected to be achieved due to a change in CNA strategy; and (ii) the introduction of a new DLI to reflect an enhanced focus on innovations for convergence/nutrition outcomes to enhance this agenda.
 - **DLI Targets Cancelled:** the following existing DLI targets have been cancelled:
 - DLI 7.3: *MWCD has reviewed implementation progress of convergent nutrition action plans and innovations therein at the national level at the end of the first year of implementation of the plan.*
 - DLI 7.4: *MWCD has assessed, documented, and disseminated best practices from implementation of the convergent nutrition action plans and innovations therein for learning.*
 - **Introduction of New DLI Targets:** the following new DLI target has been added:
 - DLI 7.3: *“MWCD issued guidance on planning and implementation of innovations to improve nutrition outcomes”,* has been introduced, which reflects that MWCD is laying emphasis on innovations to identify potential solutions to improve nutrition outcomes. The guidelines provided by the MWCD is expected to provide a framework to the states to identify a feasible idea, develop a robust plan for implementation and adequately monitor and evaluate to determine potential scale-up. An amount of USD 9.03 million will be allocated to this new DLI.

Table 7 below shows original and proposed revised DLI targets:

Table 7: Original and Proposed Revised DLI Targets under DLI 7: Convergent nutrition action plans developed and operationalized

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has developed guidelines for convergent nutrition actions and issued them to all states.	1,480,000	1. MWCD has developed guidelines for convergent nutrition actions and issued them to all states.	1,480,000
2. Convergent nutrition action plans at the state and district level developed in each Priority State.	2,101,000	2. Convergent nutrition action plans at the state and district level developed in each Priority State.	2,101,000



Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
3. MWCD has reviewed implementation progress of convergent nutrition action plans and innovations therein at the national level at the end of the first year of implementation of the plan.	1,830,000	3. [NEW DLI] MWCD issued guidance on planning and implementation of innovations to improve nutrition outcomes.	9,031,250
4. MWCD has assessed, documented, and disseminated best practices from implementation of the convergent nutrition action plans and innovations therein for learning.	1,830,000		
TOTAL	7,241,000	TOTAL	12,612,250

12. Component 5: Project Management, Monitoring and Evaluation

- **DLI 8: Program management, monitoring and evaluation systems strengthened:** DLI targets under this results area are being revised to reflect the: (i) cancellation of DLI targets not expected to be achieved due to implementation delays; and (ii) the introduction of a new DLI to reflect the adoption of NNI under the modified POSHAN Abhiyaan Strategy.
 - **DLI Targets Cancelled:** the following existing DLI targets have been cancelled:
 - DLI 8.3: “MWCD has completed first round of survey”. Given the limited time frame, this DLI target is unlikely to be met. The MWCD has not been able to conduct population-based surveys because of several reasons. There is an expectation that the system of annual rapid surveys will be instituted and prioritized under the second phase of POSHAN Abhiyaan (POSHAN 2.0), however, this DLI target will be cancelled for the current project.
 - DLI 8.4: “At least 40% of ICDS Program Supervisors, child development project officers, and district program officers from Participating Districts in each respective Priority State have completed at least 60% of mandated supervision visits to AWCs as per guidelines for any consecutive period of twelve months after the period of achievement of DLI”. Since this DLI target is dependent on achievement of the preceding DLI target 8.2, which all priority states are yet to achieve, it is difficult to achieve this DLI target. Therefore, this DLI target will be cancelled.
 - DLI 8.5: “MWCD has completed second round of survey”. For the same reasons outlined above for DLI 8.3, this DLI target is unlikely to be met. Therefore, this will be cancelled.
 - **Introduction of New DLI Targets:** the following new DLI target has been added:
 - *DLI 8.3: “MWCD launches the National Nutrition Index to track progress across states”* has been introduced. The NNI will rank the states based on program performance and outcomes to track progress and facilitate corrective actions and is aligned with MWCD’s renewed approach. The proposed index will measure the annual performance of states and UTs on a variety of indicators, including nutrition outcomes, service coverage, governance and program inputs. The index aims to nudge states towards transformative action in the nutrition sector, by instilling a sense of competition and achievement. An amount of USD 9.31 million will be allocated to this new DLI.

Table 8 below shows original and proposed revised DLI targets:



Table 8: Original and Proposed Revised DLI Targets under DLI 8: Program management, monitoring and evaluation systems strengthened

Original Project		Post Restructuring	
DLI Targets	IBRD Allocation (USD)	DLI Targets	IBRD Allocation (USD)
1. MWCD has developed and issued to all states updated supervision guidelines for improved monitoring by ICDS program officials.	1,880,000	1. MWCD has developed and issued to all states updated supervision guidelines for improved monitoring by ICDS program officials.	1,880,000
2. At least 20% of ICDS Program Supervisors, child development project officers and district program officers from Participating Districts in each respective Priority State have completed at least 60% of mandated supervision visits to AWCs as per guidelines for a consecutive period of six months.	2,029,500	2. At least 20% of ICDS Program Supervisors, child development project officers and district program officers from Participating Districts in each respective Priority State have completed at least 60% of mandated supervision visits to AWCs as per guidelines for a consecutive period of six months.	2,029,500
3. MWCD has completed first round of survey.	1,656,500	3. [NEW DLI] MWCD launches the National Nutrition Index to track progress across states.	9,311,250
4. At least 40% of ICDS Program Supervisors, child development project officers, and district program officers from Participating Districts in each respective Priority State have completed at least 60% of mandated supervision visits to AWCs as per guidelines for any consecutive period of twelve months after the period of achievement of DLI.	2,029,500		
5. MWCD has completed second round of survey.	1,656,500		
TOTAL	9,252,000	TOTAL	13,220,750

13. **Revisions to the two pending DLI targets related to ICDS Systems Strengthening and Nutrition Improvement Project) (Credit No. 5150-IN):** changes have been made to the two pending DLI targets related to “DLI 1: ICT-based management and monitoring system strengthened, contributing to improved service delivery” under “Component 1: ICDS Institutional and Systems Strengthening”:

- **Revision of DLI targets:** Two ICT related DLI targets of the ISSNIP (Credit No. 5150-IN) also need to be revised as these were dependent on ICDS-CAS. The only state which could not achieve these DLI targets is Uttar Pradesh. With the launch of POSHAN Tracker, verification protocol for these DLI targets needs to be revised to reflect the roll out of POSHAN Tracker. Below are the proposed revisions:
 - DLI 1.2: “Contracts for ICT hardware and supporting consulting services signed by each Participating state in accordance with guidelines set forth in Operations Manual” has already been achieved by 7 out of 8



states under the original ISSNIP project (except Uttar Pradesh). The protocol will be revised to include reference to POSHAN Tracker for this DLI target.

- DLI 1.3: “At least 70% of AWWs in the project districts of Participating State trained in the ICT based management, monitoring and communication system in accordance with the Training Plan” has already been achieved by 7 out of 8 states under the original ISSNIP project (except Uttar Pradesh). The protocol will be revised to include reference to POSHAN Tracker for this DLI target.

Original and proposed revised DLI verification protocols for the above DLI targets are placed at annex 4; there is no revision in the DLI value for DLI targets 1.2 and 1.3 mentioned above.

14. The table below provide details on original and post-restructuring component costs:

Table 9: Component Costs - Original and Post Restructuring

DLI	IBRD Allocation (USD, millions) – Original	IBRD Allocation (USD, millions) – Post Restructuring
Component 1: ICDS Institutional and Systems Strengthening	103.43	98.90
Component 2: Community Mobilization and Behavior Change Communication	38.83	35.55
Component 3: Performance Based Incentives	41.25	39.72
Component 4: Convergent Nutrition Actions	7.24	12.61
Component 5: Project Management, Monitoring and Evaluation	9.25	13.22
TOTAL	200.00	200.00

Final DLI table with proposed revisions, cancellation and inclusion and DLI verification protocols related to the National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project) (Loan No. 8839-IN) are provided at Annex-1 and Annex-2, respectively.

III. SUMMARY OF CHANGES

	Changed	Not Changed
Results Framework	✓	
Components and Cost	✓	
Disbursement Estimates	✓	
Other Change(s)	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
PBCs		✓



Loan Closing Date(s)		✓
Cancellations Proposed		✓
Reallocation between Disbursement Categories		✓
Disbursements Arrangements		✓
Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

IV. DETAILED CHANGE(S)

COMPONENTS

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Component 1: ICDS Institutional and Systems Strengthening	207.20	Revised	Component 1: ICDS Institutional and Systems Strengthening	197.81
Component 2: Community Mobilization and Behavior Change Communication (BCC)	77.60	Revised	Component 2: Community Mobilization and Behavior Change Communication (BCC)	71.09
Component 4: Convergent Nutrition Action	14.40	Revised	Component 4: Convergent Nutrition Action	25.22
Component 5: Project Management, Monitoring & Evaluation	18.40	Revised	Component 5: Project Management, Monitoring & Evaluation	26.44



Component 3: Performance Based Incentives	82.40	Revised	Component 3: Performance Based Incentives	79.44
TOTAL	400.00			400.00

DISBURSEMENT ESTIMATES

Change in Disbursement Estimates

Yes

Year	Current	Proposed
2013	2,238,600.00	0.00
2014	1,649,346.29	1,649,346.29
2015	2,540,306.27	2,540,306.27
2016	14,818,310.65	14,818,310.65
2017	36,268,403.56	36,268,403.56
2018	30,230,400.00	27,573,726.04
2019	30,403,000.00	50,614,857.41
2020	44,826,600.00	33,501,879.97
2021	54,017,400.00	36,064,000.00
2022	50,593,600.00	67,649,200.00
2023	19,755,800.00	19,755,800.00



Results framework

COUNTRY: India

India: ICDS Systems Strengthening & Nutrition Improvement Program (ISSNIP)

Project Development Objectives(s)

To improve the coverage and quality of ICDS nutrition services to pregnant and lactating women and children under 3 years of age

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
To improve the coverage of ICDS nutrition services to PLW and children under 3 years													
Cumulative number of pregnant/lactating women (PLW) and children under 3 years in project districts reached by ICDS services (Number (Thousand))		29,791.00							58,000.00	60,000.00	62,000.00	64,000.00	64,000.00
Action: This indicator has been Revised	<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The data source for this indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker.</i></p>												
Cumulative number of (female) children		8,300.00							8,400.00	8,500.00	8,600.00	8,700.00	8,700.00



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
under 3 years in project districts reached by ICDS services (Number (Thousand))													
Action: This indicator has been Revised	<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The data source for this indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker.</i></p>												
Percentage of AWWs who meet at least 60% of their targeted number of home visits to pregnant/lactating women (PLW) and children under 3 years in the previous month (Percentage)		10.00							10.00	20.00	35.00	50.00	50.00
Action: This indicator has been Revised	<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The definition of the indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</i></p>												
To improve quality of ICDS nutrition services													



Indicator Name	PBC	Baseline	Intermediate Targets									End Target
			1	2	3	4	5	6	7	8	9	
delivery indicators using ICT systems every month for the last 3 months (Percentage)												
Percentage of project districts that have implemented the “incremental capacity building” system (Percentage)		0.00	0.00	25.00	40.00	70.00						80.00
Number of project states in which “convergent nutrition action plans” have been developed by the district convergence committees in at least one district (Number)		0.00	0.00	0.00	4.00	6.00						6.00

Intermediate Results Indicators by Components

Indicator Name	PBC	Baseline	Intermediate Targets									End Target
			1	2	3	4	5	6	7	8	9	

Component 1: ICDS Institutional and Systems Strengthening



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
Health personnel receiving training (number) (Number)		0.00											280,000.00
Percentage of AWWs in project districts who have completed all online capacity building modules (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	60.00	60.00
Action: This indicator has been Revised	<p>Rationale: <i>With several states completing rollout of all 21 IL modules developed under POSHAN Abhiyaan, the MWCD seeks to adapt and build on the ILA to include other teaching and learning approaches including the virtual modality for further enhancement. This will contribute to a change in the nomenclature of the 'ILA' to a broader 'Capacity Building' approach.</i></p>												
Percentage of Block Resource Groups (BRGs) and sectors that conducted at least four monthly learning and review meetings on nutrition knowledge and services in the last six months (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	40.00	50.00	60.00	60.00



Indicator Name	PBC	Baseline	Intermediate Targets									End Target
			1	2	3	4	5	6	7	8	9	
Action: This indicator has been Revised			<p>Rationale: With several states completing rollout of all 21 IL modules developed under POSHAN Abhiyaan, the MWCD seeks to adapt and build on the ILA to include other teaching and learning approaches including the virtual modality for further enhancement. This will contribute to a change in the nomenclature of the 'ILA' to a broader 'Capacity Building' approach.</p>									
Percentage of targeted AWCs reporting using POSHAN Tracker every month for the last six months (Percentage)	5.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	50.00	60.00	60.00
Action: This indicator has been Revised			<p>Rationale: MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element. The indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</p>									
ICDS personnel received training on POSHAN Tracker (Number)	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	150,000.00	250,000.00	400,000.00	560,000.00	560,000.00
Action: This indicator has been Revised			<p>Rationale: MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element. The indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</p>									



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
Number of states with strengthened grievance redress system (Number)		0.00							0.00	11.00	15.00	25.00	25.00
Action: This indicator has been Revised	<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The data source for this indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker.</i></p>												
Percentage of project districts with district resource groups trained to implement the incremental capacity building system (Percentage)		62.00	0.00	25.00	50.00	80.00							95.00
Percentage of targeted AWWs trained on the ICT based management, monitoring and communication system (Percentage)		0.00											80.00
Component 2: Community Mobilization and Behavior Change Communication (BCC)													
Percentage of AWCs in project districts that have		40.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	50.00	60.00	65.00	65.00



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
implemented at least 4 CBEs focusing on agreed MIYCN themes in the last 6 months (Percentage)													
Action: This indicator has been Revised	<p>Rationale: MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element. The definition of the indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</p>												
Percentage of CBEs implemented in project districts in the last 6 months that focus on community influencers (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	10.00	12.00	15.00	15.00
Action: This indicator has been Revised	<p>Rationale: MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element. The definition of the indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</p>												
Number of project states where at least one mid-media campaign was		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	10.00	15.00	20.00	20.00



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
deployed in the past year (Number)													
Percentage of Anganwadi Centers (AWCs) in project districts implementing monthly community-based processes focused on nutrition and health counselling (at least 5 events in the past 6 months) (Percentage)		0.00										80.00	
Component 3: Performance Based Incentives													
Percentage of AWWs provided with training on POSHAN Tracker, who – in the last six months – received their monthly performance incentive at least 4 times (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	40.00	60.00	60.00



Indicator Name	PBC	Baseline	Intermediate Targets									End Target	
			1	2	3	4	5	6	7	8	9		
<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</i></p>													
Component 4: Convergent Nutrition Action													
Percentage of project districts that operationalised convergent nutrition action plans among those that developed them in the past year (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	40.00	50.00	60.00	60.00
Component 5: Project Management, Monitoring & Evaluation													
Percentage of ICDS supervisors who complete at least 60% of mandated supervision visits to AWCs in the last month (Percentage)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00	40.00	50.00	50.00
<p>Rationale: <i>MWCD has developed an enhanced version of the ICDS-CAS application, termed as POSHAN Tracker, which among other features, also includes a data quality audit element.</i> <i>The definition of the indicator has been revised to reflect change from ICDS-CAS to the POSHAN Tracker as the source of data under this indicator.</i></p>													



Annex 1: Revised DLIs, Targets, and Allocated Amounts Applicable to the Project “National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project) (Loan No. 8839-IN)”

DLI ⁸	DLI Targets					
DLI 1: ICT-based management and monitoring system strengthened, contributing to improved service delivery	1.1: MWCD has developed the ICDS-CAS guideline and issued it to all states.	1.2: MWCD has ensured the inclusion of monitoring indicators on community-based events, new CAS videos, and results framework indicators in the ICDS-CAS application and developed user and training manuals accordingly.	[REVISED] 1.3: Each Priority State has signed the contracts for ICT hardware (smartphones), growth monitoring devices, and supporting consulting (state, district and block consultants to support POSHAN Abhiyaan implementation) and non-consulting services (data services) to support POSHAN Tracker roll out.	[REVISED] 1.4: At least 60% of AWWs in the Participating Districts in each respective Priority State have been trained on the ICT-based management, monitoring, and communication system (POSHAN tracker) in accordance with the Training Plan.	[REVISED]⁹ 1.5: At least 40% of AWCs in the Participating Districts in each respective Priority State have delivered a minimum set of services ¹⁰ every month for a consecutive period of six months.	[NEW] 1.6: A system for verification of POSHAN tracker data to be established and operational for at least one quarter.
DLI Value	USD 5,230,000	USD 5,230,000	USD 2,107,000 for each Priority State that achieves the DLI target	USD 702,000 for each Priority State that achieves the DLI target	USD 469,000 for each Priority State that achieves the DLI target	USD 8,888,750
DLI 2: ILA strengthened, improving knowledge of ICDS program field functionaries	2.1: MWCD has developed and deployed all planned online ILA modules on the ILA e-learning platform.	[REVISED] 2.2: At least 50% of AWWs and at least 50% of ICDS Supervisors in the	2.3: At least 50% Block Resource Groups and at least 50% Sectors in the Participating Districts in each respective Priority State conducted at	[REVISED] 2.4: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating	[REVISED] 2.5: At least 60% Block Resource Groups and at least 60% Sectors in the Participating Districts in each respective	[REVISED] 2.6: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the

⁸ No DLI target presented in this schedule is time-bound. These DLI targets can be met up till the closing date.

⁹ Only protocol has been revised.

¹⁰ The minimum set of services will be as follows: (a) take home rations distributed for at least 21 days in the last month, (b) growth monitoring (weight) for at least 60 percent children under 3 years of age completed in the last month, and (c) village health and nutrition day organized in the last month.



		Participating Districts in each respective Priority State have completed all online capacity building modules in themes 1 and 2.	least 4 monthly learning and review meetings on ILA themes in any consecutive 6-month period.	Districts in each respective Priority State have completed all online capacity building modules in themes 3, 4, and 5.	Priority State conducted at least 8 monthly learning and review meetings on nutrition knowledge and services in any consecutive 12-month period after the period of achievement of DLI target 2.3.	Participating Districts in each respective Priority State passed the knowledge test for each of the online capacity building module themes.
DLI Value	USD 4,715,000	USD 562,000 for each Priority State that achieves the DLI target	USD 421,000 for each Priority State that achieves the DLI target	USD 562,000 for each Priority State that achieves the DLI target	USD 421,000 for each Priority State that achieves the DLI target	USD 421,000 for each Priority State that achieves the DLI target
DLI 3: Grievance redress mechanism for improved citizen engagement strengthened	3.1: MWCD has developed standard operating procedures for grievance redress mechanism and transmitted them to all states.	3.2: National-level grievance redress system is operational and is linked with all states.	[REVISED] 3.3: Each Priority State has put in place a functional grievance redress system as per the standard operating procedures, and is operational for at least one quarter.			
DLI Value	USD 4,200,000	USD 4,200,000	USD 375,000 for each Priority State that achieves the DLI target			
DLI 4: Community mobilization for nutrition behavior change strengthened	4.1: MWCD has revised guidelines for community-based events based on lessons learned during the original project phase and issued them to all states.	4.2: MWCD has oriented all states on the revised community-based events guidelines and tools.	4.3: At least 50% of AWCs in the Participating Districts in each respective Priority State have conducted at least 4 community events in the consecutive 6-month period.	4.4: At least 60% of AWCs in the Participating Districts in each respective Priority State have conducted at least 10 community events in any consecutive 12-month period after	[REVISED] 4.5: At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every	



				the period of achievement of DLI target 4.3.	month for a consecutive period of 3 months (1 quarter).	
DLI Value	USD 3,680,000	USD 2,480,000	USD 546,000 for each Priority State that meets the DLI target	USD 546,000 for each Priority State that meets the DLI target	USD 546,000 for each Priority State that meets the DLI target (disbursed for one state)	
DLI 5: Mass and mid-media campaigns reinforcing nutrition behavior change implemented	5.1: MWCD has completed an assessment of prevalent nutrition customs and practices among vulnerable groups in states as per approved methodology to support development of communication content.	5.2: MWCD has developed content for mass media (TV and radio campaigns) and mid-media as per communication plan.		5.4: Each Priority State has deployed a mid-media campaign as per media plan.		
DLI Value	USD 3,280,000	USD 3,280,000		USD 437,000 for each Priority State that meets the DLI target		
DLI 6: ICDS functionaries achieve milestones for receiving performance-based incentives	6.1: MWCD has developed guidelines for performance-based AWW incentives.	6.2: MWCD has developed guidelines and mechanisms for group and state performance-based incentives.	6.3: At least 20% AWWs in each Priority State received their monthly performance-based incentive at least four times in a consecutive six-month period.	6.4: MWCD has provided performance-based incentives to states in accordance with the state incentive guidelines and to groups in accordance with the group incentive guidelines.	[REVISED] 6.5: At least 40% AWWs in each Priority State received their monthly performance-based incentive at least four times in any consecutive six-month period after the period of achievement of DLI target 6.3.	[NEW] 6.6: POSHAN Tracker to include a module to auto-generate list of AWWs eligible for performance incentives.



DLI Value	USD 4,180,000	USD 4,180,000	USD 1,119,000 for each Priority State that achieves the DLI target	USD 8,280,000	USD 1,119,000 each for the first two Priority States that meet the DLI Target (disbursed for 2 states); and USD 0 for any Priority State thereafter	USD 8,531,250
DLI 7: Convergent nutrition action plans developed and operationalized	7.1: MWCD has developed guidelines for convergent nutrition actions and issued them to all states.	7.2: Convergent nutrition action plans at the state and district level developed in each Priority State.	[NEW] 7.3: MWCD issued guidance on planning and implementation of innovations to improve nutrition outcomes.			
DLI Value	USD 1,480,000	USD 191,000 for each Priority State that achieves the DLI target	USD 9,031,250			
DLI 8: Program management, monitoring and evaluation systems strengthened	8.1: MWCD has developed and issued to all states updated supervision guidelines for improved monitoring by ICDS program officials.	8.2: At least 20% of ICDS Program Supervisors, child development project officers and district program officers from Participating Districts in each respective Priority State have completed at least 60% of mandated supervision visits to AWCs as per guidelines for a consecutive period of six months.	[NEW] 8.3: MWCD launches the National Nutrition Index to track progress.			



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DLI Value	USD 1,880,000	USD 184,500 for each Priority State that achieves the DLI target	USD 9,311,250			
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Annex 2: Revised DLI Verification Protocol under National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project) (Loan No. 8839-IN)

DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
<p>DLI 1: ICT-based management and monitoring system strengthened, contributing to improved service delivery</p>	<p>DLI 1.3: Each Priority State has signed the contracts for ICT hardware, growth monitoring devices, and supporting consulting and non-consulting services in accordance with ICDS-CAS guidelines.</p>	<p>[REVISED] DLI 1.3: Each Priority State has signed the contracts for ICT hardware (smartphones), growth monitoring devices, and supporting consulting (state, district and block consultants to support POSHAN Abhiyaan implementation) and non-consulting services (data services) to support POSHAN Tracker roll out.</p>	<p>No</p>	<p>Signed contract for hardware, growth monitoring devices, non-consulting and consultancy services by each Priority State to operationalize ICT system/CPMU, MWCD</p>	<p>Review of signed contracts by verification agency</p>	<p>Verification agency will review and confirm:</p> <ul style="list-style-type: none"> (i) Reports from Priority States confirming availability of smartphones with AWWs and ICDS Program Supervisors or signed contracts between Priority States and vendors for meeting the hardware requirements for operationalizing the ICT system as per the plan of the MWCD in the Priority States of Chhattisgarh, Jharkhand, Madhya Pradesh, Rajasthan, and Uttar Pradesh. (ii) Signed contracts between Priority States and the vendors to meet non-consulting requirements for operationalizing the ICT system as per the scale-up plan in the Priority States of Chhattisgarh, Jharkhand, Madhya Pradesh, Rajasthan, and Uttar Pradesh. (iii) Signed contracts between Priority States and the vendors to meet the



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
						<p>consulting requirements for operationalizing the ICT system (helpdesk) as per the plan of MWCD in the Priority States of Chhattisgarh, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan, and Uttar Pradesh.</p> <p>(iv) Signed contracts between Priority States of Chhattisgarh, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan, and Uttar Pradesh and vendors for growth monitoring devices as per their gap analysis plan.</p>
	<p>DLI 1.4: At least 60% of AWWs in the Participating Districts in each respective Priority State have been trained on the ICT-based management, monitoring, and communication system in accordance with the Training Plan.</p>	<p>DLI definition has not been revised; only revision in protocols proposed</p>	No	<p>Training reports from ICDS Directorate of Priority States/CPMU, MWCD</p>	<p>Verification agency</p>	<p>Verification agency will review and confirm:</p> <p>(i) The availability of a Training Plan at the state level as per the MWCD guidelines.</p> <p>(ii) Based on training reports confirm the training of POSHAN Tracker of at least:</p> <ul style="list-style-type: none"> • 12,940 AWWs in Chhattisgarh • 17,116 AWWs in Jharkhand • 43,374 AWWs in Madhya Pradesh • 27,388 AWWs in Rajasthan



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
						<ul style="list-style-type: none"> 99,541 AWWs in Uttar Pradesh
	<p>DLI 1.5: At least 40% of AWCs in the Participating Districts in each respective Priority State have delivered a minimum set of services¹¹ every month for a consecutive period of six months.</p>	<p>DLI definition has not been revised; only revision in protocols proposed</p>	No	POSHAN Tracker dashboard report from ICDS Directorate of Priority States /CPMU, MWCD	Verification agency	<p>The verification agency will, (except Tamil Nadu, for which this DLI target has been achieved and disbursed):</p> <p>(i) Verify data on the POSHAN Tracker platform to ensure that percentage is correctly calculated and that no double counting has taken place.</p> <p>(ii) Confirm based on a review of the POSHAN Tracker data that at least the following number of AWCs have achieved the result:</p> <ul style="list-style-type: none"> 17,200 AWCs in Andhra Pradesh 35,791 AWCs in Bihar 8,626 AWCs in Chhattisgarh 11,410 AWCs in Jharkhand 28,916 AWCs in Madhya Pradesh 25,836 AWCs in Maharashtra 18,258 AWCs in Rajasthan 66,361 AWCs in Uttar Pradesh

¹¹ The minimum set of services will be as follows: (a) take home rations distributed for at least 21 days in the last month, (b) growth monitoring (weight) for at least 60 percent children under 3 years of age completed in the last month, and (c) village health and nutrition day organized in the last month



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
						<ul style="list-style-type: none"> • 6,918 AWCs in Gujarat • 5,510 AWCs in Karnataka (iii) Randomly select two AWCs from one sector in each Priority State and based on a review of the AWW POSHAN Tracker service delivery records and interview with at least four beneficiaries who were provided service the previous month, confirm the accuracy of information reported in the POSHAN Tracker.
		[NEW] DLI 1.6: A system for verification of POSHAN tracker data to be established and operational for at least one quarter	No	POSHAN Tracker platform	Verification agency	Verification agency will review and confirm: <ul style="list-style-type: none"> (i) Availability of Standard Operating Procedure for verification of POSHAN Tracker data. (ii) Verification system built in the POSHAN Tracker as per the Standard Operating Procedure for data verification. (iii) Data from the verification system available on the dashboard for at least one quarter.
DLI 2: Incremental learning approach	DLI 2.2: At least 50% of AWWs and at least 50% of ICDS	[REVISED] DLI 2.2: At least 50% of AWWs and at least 50% of ICDS Program	Yes	Completion reports from the online capacity building learning platform	Verification agency	The verification agency will: <ul style="list-style-type: none"> (i) Verify data on the online capacity building learning platform to ensure that



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
strengthened, improving knowledge of ICDS field functionaries	Program Supervisors in the Participating Districts in each respective Priority State have completed all online ILA modules ¹² in themes 1 and 2.	Supervisors in the Participating Districts in each respective Priority State have completed all online capacity building modules in themes 1 and 2		from ICDS Directorate of project states/CPMU, MWCD		percentage is correctly calculated and that no double counting has taken place. (ii) Confirm that at least the following numbers of AWWs and ICDS Program Supervisors have achieved the result: <ul style="list-style-type: none"> 82,951 AWWs and 1,955 ICDS Program Supervisors in Uttar Pradesh
	DLI 2.4: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online ILA modules in themes 3, 4, and 5.	[REVISED] DLI 2.4: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State have completed all online capacity building modules in themes 3, 4, and 5.	Yes	Completion reports from online capacity building platform from ICDS Directorate of Priority States/ CPMU, MWCD	Verification agency	Verification agency will: <ul style="list-style-type: none"> (i) Verify data on the online capacity building learning platform to ensure that percentage is correctly calculated and that no double counting has taken place. (ii) Confirm that at least the following numbers of AWWs and ICDS Program Supervisors have achieved the result: <ul style="list-style-type: none"> 17,116 AWWs and 501 ICDS Program Supervisors in Jharkhand 99,541 AWWs and 2,346 ICDS Program Supervisors in Uttar Pradesh

¹² Online ILA modules on the following thematic areas will be developed. These include (a) maternal nutrition, (b) early newborn care, (c) breastfeeding, (d) complementary feeding, (e) management of undernourished children, and (f) program management.



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
	<p>DLI 2.5: At least 60% Block Resource Groups and at least 60% Sectors in the Participating Districts in each respective Priority State conducted at least 8 monthly learning and review meetings on ILA themes in any consecutive 12-month period after the period of achievement of DLI target 2.3.</p>	<p>[REVISED] DLI 2.5: At least 60% Block Resource Groups and at least 60% Sectors in the Participating Districts in each respective Priority State conducted at least 8 monthly learning and review meetings on nutrition knowledge and services in any consecutive 12-month period after the period of achievement of DLI target 2.3.</p>	Yes	Capacity building reports from the ICDS Directorate of Priority States/CPMU, MWCD	Verification agency	<p>The verification agency will confirm the organization of BRG and sector-level learning and review sessions based on a review of capacity building session reports available at the state level for at least:</p> <ul style="list-style-type: none"> • 315 BRGs and 1,575 Sectors in Bihar • 57 BRGs and 288 Sectors in Chhattisgarh • 100 BRGs and 501 Sectors in Jharkhand • 207 BRGs and 1,035 Sectors in Maharashtra • 137 BRGs and 687 Sectors in Rajasthan • 469 BRGs and 2,346 Sectors in Uttar Pradesh • 24 BRGs and 123 Sectors in Karnataka
	<p>DLI 2.6: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State passed the knowledge test for each of the online</p>	<p>[REVISED] DLI 2.6: At least 60% of AWWs and at least 60% of ICDS Program Supervisors in the Participating Districts in each respective Priority State passed the knowledge test for each of the online</p>	No	Knowledge test results from the online capacity building platform from ICDS Directorate of Priority States/CPMU, MWCD	Verification agency	<p>The verification agency will:</p> <ol style="list-style-type: none"> Verify data on the online capacity building platform to ensure that percentage is correctly calculated and that no double counting has taken place. Confirm that at least the following numbers of AWWs and ICDS Program Supervisors have achieved the result:



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
	ILA module themes.	capacity building module themes.				<ul style="list-style-type: none"> 17,116 AWWs and 501 ICDS Program Supervisors in Jharkhand 99,541 AWWs and 2,346 ICDS Program Supervisors in Uttar Pradesh
DLI 3: Grievance redress mechanism for improved citizen engagement strengthened	DLI 3.3: Each Priority State has put in place a functional grievance redress system as per the standard operating procedures.	[REVISED] DLI 3.3: Each Priority State has put in place a functional grievance redress system as per the standard operating procedures, and is operational for at least one quarter	No	Grievance redress system is available and accessible online in each Priority State/CPMU, MWCD	Verification agency	The verification agency will confirm the availability of: <ol style="list-style-type: none"> a standard operating procedures/ guideline for grievance redress system; and an online system of submitting grievances, as defined by the SOPs.
DLI 4: Community mobilization for nutrition behavior change strengthened	DLI 4.5: At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of twelve months.	[REVISED] DLI 4.5: At least 50% of AWWs from the Participating Districts in each Priority State meet at least 60% of their targeted number of home visits to pregnant/lactating women and children under 3 years every month for a consecutive period of 3 months.	No	Home visit reports from the POSHAN Tracker application from the ICDS Directorate of Priority States/CPMU, MWCD	Verification agency	The verification agency will (except Tamil Nadu for which this DLI target has already been achieved and disbursed): <ol style="list-style-type: none"> Verify data on the POSHAN Tracker platform to ensure that percentage is correctly calculated and that no double counting has taken place. Review at the ICDS Directorate of each Priority State, collate reports from project districts from the POSHAN Tracker dashboard, and confirm that at least 60% of targeted number of home visits to PLW and children



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
						<p>under 3 years in the past 3 months (1 quarter) have been carried out by at least:</p> <ul style="list-style-type: none"> • 21,500 AWWs in Andhra Pradesh • 44,739 AWWs in Bihar • 10,783 AWWs in Chhattisgarh • 14,263 AWWs in Jharkhand • 36,145 AWWs in Madhya Pradesh • 32,296 AWWs in Maharashtra • 22,823 AWWs in Rajasthan • 82,951 AWWs in Uttar Pradesh • 8,648 AWWs in Gujarat • 6,888 AWWs in Karnataka <p>(iii) Randomly select two AWCs in one randomly selected sector and confirm, based on interviews with target beneficiaries (beneficiaries visited by the AWW in the past 2 weeks), whether the AWW visited them for nutrition counselling, to validate the accuracy of home visit reports submitted to the state ICDS Directorate.</p>
DLI 6: ICDS functionaries	DLI 6.5:	This DLI target has been partially	No	Incentive achievement and	Verification agency	The verification agency will



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
achieve milestones for receiving performance-based incentives	At least 40% AWWs in each Priority State received their monthly performance-based incentive at least four times in any consecutive six-month period after the period of achievement of DLI target 6.3	cancelled – target was achieved and disbursed for 2 Priority States and being cancelled for remaining 9 states. The revised protocol reflects only 2 Priority States		payment reports of each Priority State/CPMU, MWCD		(i) Verify data on the ICDS-CAS platform to identify the number of AWWs eligible for monthly incentives in the last 6 months (ii) Review data from the payment platform to verify the number of AWWs who have received their monthly incentives in the last 6 months to ensure that percentage is correctly calculated and that no double counting has taken place (iii) Review at the ICDS Directorate of each Priority State, collate incentive achievement and payment reports from project districts, and confirm that monthly incentives for at least four times in any consecutive six-month period after the period of achievement of DLI target 6.3 have been received by at least <ul style="list-style-type: none"> • 17,200 AWWs in Andhra Pradesh • 3,028 AWWs in Tamil Nadu
		[NEW] DLI 6.6: POSHAN Tracker to include a module to auto-generate list of	No	Guidelines for performance-based incentives for AWWs, POSHAN	Verification agency	The verification agency will confirm the availability of a system in the POSHAN Tracker to auto-generate list of AWWs



DLI	Definition/Description of achievement	Revised/New Definition/Description of achievement	Scalability of Disbursements (Yes/No)	Protocol to evaluate achievement of the DLI and data/result verification		
				Data Source/Agency	Verification Entity	Procedure
		AWWs eligible for performance incentives		Tracker with CPMU, MWCD		eligible for performance incentives as per the guidelines for performance-based incentives for AWWs issued by the MWCD.
DLI 7: Convergent nutrition action plans developed and operationalized		[NEW] DLI 7.3: MWCD issued guidance on planning and implementation of innovations to improve nutrition outcomes	No	MWCD Guidelines on Innovations/ CPMU, MWCD	Verification agency	Verification agency will review and confirm: (i) Guidelines issued by MWCD to all states via official memo on planning and implementation of innovations, including Poshan Vatika and Rice Fortification, to improve nutrition outcomes. (ii) At least 2 out of 11 priority states have adopted the guideline and identified ideas for innovation.
DLI 8: Program management, monitoring and evaluation systems strengthened		[NEW] DLI 8.3: MWCD launches the National Nutrition Index to track progress across states	No	MWCD Guidelines on National Nutrition Index/ CPMU, MWCD	Verification agency	Verification agency will review and confirm availability of a guideline/ standard operating procedure for calculating the National Nutrition Index which is approved by the MWCD.



Annex 3: Status of DLI Targets under National Nutrition Mission (also known as Additional Financing for the ICDS Systems Strengthening and Nutrition Improvement Project) (Loan No. 8839-IN)

An amount of USD 35,762,500 allocated against specific DLI targets has been cancelled and reallocated against four new DLI targets. Further DLIs that remain relevant, and no changes is proposed except in protocols in case of few DLI targets is USD 37,189,000. Below are summary tables highlighting status of DLI targets:

DLI Status	Value (USD)
Results achieved and verified	124,240,500*
Results achieved and in the process of being verified	2,808,000
DLI targets with no change or only revisions to the protocols	37,189,000
Cancel DLI and Reallocate DLI values to "New DLIs"	35,762,500
TOTAL	200,000,000

** US\$119.93 million disbursed by the Bank as on September 30, 2021*



Annex 4: Revised DLI Verification Protocol for DLI Targets 1.2 and 1.3 of ICDS Systems Strengthening and Nutrition Improvement Project (Credit No. 5150-IN)

DLI Target	Original Verification Protocol	Revised Verification Protocol
<p>DLI 1.2: Contracts for ICT hardware and supporting consulting services signed by each Participating State in accordance with guidelines set forth in Operations Manual</p>	<p>The verification process will involve authentication by Verification Agency that each of the signed contract shared by Project States for hardware, non-consulting and consultancy services encompasses the sum total of requirements for operationalizing ICT intervention in 25% of its identified districts.</p> <p>Contracts for consulting services will include only the following personnel engaged for ICT-RTM at state level: Consultant, BCC and Capacity Building; Consultant, M&E and Decentralized Planning; and Consultant, Procurement; District Coordinator (IT) in ICT-RTM Districts; and Block Coordinator (IT) in ICT-RTM blocks.</p>	<p>Verification agency will review and confirm:</p> <ul style="list-style-type: none"> • Reports from the state of Uttar Pradesh confirming availability of smartphones with AWWs and ICDS Program Supervisors or signed contracts between the state of Uttar Pradesh and vendors for meeting the hardware requirements for operationalizing the ICT system as per the plan. • Signed contracts between the state of Uttar Pradesh and the vendors to meet non-consulting requirements for operationalizing the ICT system as per the plan. • Signed contracts between the state of Uttar Pradesh and the vendors to meet the consulting requirements for operationalizing the ICT system helpdesk) as per the plan • Signed contracts between the state of Uttar Pradesh and vendors for growth monitoring devices as per their gap analysis plan.
<p>DLI 1.3 At least 70% of AWWs in the Project Districts of Participating State trained in the ICT based management, monitoring and communication system in accordance with the Training Plan</p>	<p>(i) Verification Agency will:</p> <ol style="list-style-type: none"> a. review the Bank approved Training Plan for 25% of AWWs for each project state; b. based on documentation made available by Project States, undertake a desk review to confirm that at least 70% of the AWWs in project districts have been trained on ICT based management, monitoring and communication system in each of the project state as per the Bank approved Training Plan; c. on a 30% sample basis in each of the project states confirm the compliance of training with 	<p>Verification agency will review and confirm:</p> <ul style="list-style-type: none"> • The availability of a Training Plan at the state level for the state of Uttar Pradesh as per the MWCD guidelines and completion of training for 70% AWWs of the targeted AWCs under the original project for ICT based management, monitoring and communication system for the state.



DLI Target	Original Verification Protocol	Revised Verification Protocol
	<p>quality standards and approved training plan schedule.</p> <p>(ii) Verification Agency will:</p> <ul style="list-style-type: none">a. based on documentation made available by Project States confirm the first three project states to achieve the milestone;b. undertake a desk review to confirm that at least 70% of the AWWs in project districts have been trained on ICT based management, monitoring and communication system in each of the project state as per the Bank approved Training Plan;c. on a 30% sample basis in the three project states confirm the compliance of training with quality standards and approved training plan schedule.	