

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** 15 December 2016
2. **Date of General Procurement Notice:** September 2014
3. **Period covered by this procurement plan:** June 17 to March 2018.

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	Goods; (Information Technology & Non-Consulting Services)	0.5	High
3.	Consultant Services (Firms)	0.3	High
4.	Consultant Services (Individual Consultants)	0.1	High

2. **Pre-qualification:** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

**PROCUREMENT PLAN** Uganda : UG Teacher and School Effectiveness Project

**General Information**  
**Country:** Uganda **Bank's Approval Date of the Original Procurement Plan:** 2017-06-09  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-02-20  
**Project ID:** P133780 **GFN Date:**  
**Project Name:** UG Teacher and School Effectiveness Project  
**Loan / Credit No:** TF / 17702  
**Executing Agency(ies):** Ministry of Education, Science, Technology and Sports

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MOESTS-100711-CW-RFB / Construction of 5 primary schools in Wakiso District.	TF / 17702	Component 2 Effective Schools	Post	Request for Bids	Open - National	Single Stage - Two Envelope		769,454.00	0.00	Pending Implementation					2019-02-18		2019-02-23					2019-04-06		2019-06-19		2019-07-24		2020-01-20	
UG-MOESTS-100716-CW-RFB / Construction of 3 primary schools in Manafwa District.	TF / 17702	Component 2 Effective Schools	Post	Request for Bids	Open - National	Single Stage - Two Envelope		554,317.00	0.00	Pending Implementation					2019-02-18		2019-02-23					2019-04-06		2019-06-19		2019-07-24		2020-01-20	
UG-MOESTS-100719-CW-RFB / Construction of 2 primary schools in Manafwa District.	TF / 17702	Component 2 Effective Schools	Post	Request for Bids	Open - National	Single Stage - Two Envelope		554,317.00	0.00	Canceled					2019-02-18		2019-02-23					2019-04-06		2019-06-19		2019-07-24		2020-01-20	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MOESTS-17940-GO-DIR / Supply of 2670 Pieces of metallic Boxes for Storage of EGR Learner Primers for P.3	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct			293,700.00	0.00	Canceled					2017-07-24		2017-07-29									2017-08-29		2017-11-29	
UG-MOESTS-20873-GO-RFQ / Printing and distribution of modules, training manuals and support materials for CCCProgram under UTSEP	TF / 17702	Component 1 Effective Teacher	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,603.00	25,544.07	Signed							2017-08-05									2017-10-13		2018-04-11	
UG-MOESTS-17933-GO-RFB / Printing of 600000 copies of Learner Primers and Teachers Guides for Early Grade Reading (EGR) for P.3	TF / 17702	Component 1 Effective Teacher	Post	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	601,404.99	Signed					2017-08-07		2017-08-12					2017-09-04		2017-09-27		2017-10-28		2018-04-28	

UG-MOESTS-17938-GO-RFP / Printing of P.3 Materials for Early Grade Teacher Training/Teacher's Guides for English and 11 Local Languages, Learner' Primers in English and 11 Local Languages and the facilitators' guides for each class for December 2017 training	TF / 17702	Component 1 Effective Teacher	Post	Request for Proposals	Limited	Single Stage - One Envelope	85,715.00	79,712.06	Signed	2017-08-31	2017-09-05	2017-09-11	2017-10-05	2017-11-05	2018-02-19
UG-MOESTS-6061-GO-RFB / Supply and delivery of assorted furniture for 55 primary schools under GPE- UTSEP	TF / 17702	Component 2 Effective Schools	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,200,000.00	0.00	Cancelled	2017-02-17	2017-02-22	2017-04-05	2017-05-05	2017-06-09	2017-12-06
UG-MOESTS-28803-GO-RFB / supply and delivery of assorted furniture for 54 schools	TF / 17702	Component 2 Effective Schools	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,200,000.00	1,462,680.00	Signed	2017-08-31	2017-09-07	2017-10-19	2017-11-18	2017-12-23	2018-06-21
UG-MOESTS-6062-GO-RFQ / Supply and delivery of assorted ICT and office equipment for M&E Section	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	55,000.00	0.00	Cancelled		2017-02-11			2017-04-08	2017-10-05
UG-MOESTS-18041-GO-RFQ / Procurement of a 50KVA Generator for DES Headquarters under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,833.00	0.00	Cancelled		2017-06-24			2017-08-01	2017-10-02
UG-MOESTS-31288-GO-RFP / Printing of extra Primer Materials for P.1, P.2 and P.3	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		112,229.00	0.00	Cancelled	2017-11-06	2017-11-11			2018-01-05	2018-07-04
UG-MOESTS-31290-GO-RFP / PRINTING OF DAILY REGISTERS FOR CLERKS OF WORKS (DECENTRALIZED) UNDER UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Proposals	Limited	Single Stage - One Envelope	4,527.00	0.00	Cancelled	2017-11-01	2017-11-06	2017-11-08	2017-11-24	2017-12-19	2018-06-17
UG-MOESTS-43252-GO-RFB / PROCUREMENT OF ASSORTED FURNITURE FOR 84 SELECTED PRIMARY SCHOOLS IN UGANDA	TF / 17702	Component 2 Effective Schools	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,529,924.20	0.00	Under Review	2018-01-10	2018-01-15	2018-02-28	2018-03-28	2018-05-02	2018-10-29
UG-MOESTS-44142-GO-RFP / Supply and Delivery of 5454 padlocks for P.3 Metallic Boxes	TF / 17702	Component 1 Effective Teacher	Post	Request for Quotations	Open - National	Single Stage - One Envelope	22,725.00	17,443.15	Signed		2018-02-15			2018-04-12	2018-10-09
UG-MOESTS-47757-GO-RFQ / Procurement of office Equipment	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,486.00	0.00	Pending Implementati on		2018-02-12			2018-04-09	2018-10-06
UG-MOESTS-47780-GO-RFQ / Procurement of Goods Received Notes for P.3 Primer Materials	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,756.00	0.00	Pending Implementati on		2018-02-13			2018-04-10	2018-10-07
UG-MOESTS-57654-GO-DIR / Printing of 27,331 extra primers for P.1 Teachers Guides and Pupils Books	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		60,738.00	0.00	Cancelled	2018-04-09	2018-04-14			2018-05-19	2018-07-18

UG-MOESTS-57655-GO-DIR / Printing of 22,378 copies of P.2 extra primers for Teacher's guides and pupils books	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		49,729.00	0.00	Cancelled			2018-04-09	2018-04-14					2018-05-19	2018-07-18
UG-MOESTS-57658-GO-DIR / Printing of 794 copies of extra p.3 primers and teachers guides	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		1,784.00	0.00	Cancelled			2018-04-09	2018-04-14					2018-05-19	2018-07-18
UG-MOESTS-57675-GO-RFQ / Printing of IDA projects Public Annual Report	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,111.00	0.00	Cancelled				2018-04-14					2018-05-31	2018-11-27
UG-MOESTS-57663-GO-RFQ / Printing of UTSEPGPE 2000 Project Briefs and 500 semi- annual news letters	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,944.00	5,731.42	Signed				2018-04-18					2018-06-04	2018-12-01
UG-MOESTS-57666-GO-RFQ / printing of 2000 site banners	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	44,444.00	20,853.20	Signed				2018-04-18					2018-06-13	2018-12-10
UG-MOESTS-58696-GO-RFQ / Purchase of Crucial items in setting up of server room at DES under GPE	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Under Implementation				2018-04-21					2018-06-16	2018-12-13
UG-MOESTS-72097-GO-RFQ / Printing of Daily Registers for Clerks of Works	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,527.00	0.00	Pending Implementation				2017-10-13					2017-11-30	2018-05-29
UG-MOESTS-72100-GO-RFQ / Internet Services at DES Headquarters in Kymbogo	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,667.00	0.00	Pending Implementation				2017-07-15					2017-10-11	2018-04-09
UG-MOESTS-74585-GO-RFQ / Printing of success story booklets	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,378.00	0.00	Cancelled				2018-09-15					2018-11-10	2018-05-09
UG-MOESTS-70148-GO-RFQ / Printing of 50,503 copies of Primer materials for P.1 P.2 and P.3	TF / 17702	Component 1 Effective Teacher	Post	Request for Bids	Limited	Single Stage - One Envelope	162,162.00	0.00	Cancelled			2018-07-19	2018-07-24		2018-09-04	2018-10-04		2018-11-08	2019-05-07
UG-MOESTS-57664-GO-RFQ / Printing of 500 success stories booklets for GPEUTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,417.00	0.00	Cancelled				2018-04-14					2018-05-31	2018-11-27
UG-MOESTS-70148-GO-RFQ 2 / Printing of 50,505 extra primers for P.1, P.2 and P.3	TF / 17702	Component 1 Effective Teacher	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	80,331.89	Signed			2018-10-19	2018-10-24		2018-12-05	2019-01-04		2019-02-08	2019-08-07
UG-MOESTS-74577-GO-RFQ / Printing of 27,350 copies of Teacher Presence Verification Report	TF / 17702	Unallocated	Post	Request for Quotations	Limited	Single Stage - One Envelope	91,500.00	0.00	Cancelled				2018-09-15					2018-11-10	2019-05-09
UG-MOESTS-90263-GO-RFQ / supply and delivery of assorted toner (37 pieces) for the coloured photocopying machines and printers under the project	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Request for Quotations	Limited	Single Stage - One Envelope	6,195.00	0.00	Pending Implementation				2018-12-22					2019-02-16	2019-08-15

UG-MOESTS-9025-GO-RPQ / Printing of 4,000 copies of ECD Care givers guides and 500 copies of proficiency certificates)	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,541.00	1,845,381.38	Signed										2018-12-18					2019-02-25	2019-08-24
UG-MOESTS-74575-GO-RPQ / Supply of 3 Desktop Computers for best performing Districts	TF / 17702	Unallocated	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,147.00	0.00	Canceled										2018-09-15					2018-11-10	2019-05-09
UG-MOESTS-74576-GO-RFB / Supply of 870 Bicycles for Best Performing Teachers	TF / 17702	Unallocated	Post	Request for Bids	Open - National	Single Stage - One Envelope	80,040.00	0.00	Canceled					2018-09-12	2018-09-17			2018-10-29				2018-11-28	2019-01-02	2019-07-01	
UG-MOESTS-100673-GO-RFB / Printing and Distribution of 59145 copies of EGR Training Materials for P5-P7 Teachers in GPE supported Districts Type A: 6912 copies for P5-P7 ToTs and Type B: 52233 copies for P5-P7 Teachers	TF / 17702	Component 1 Effective Teacher	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	0.00	Pending Implementation					2019-03-01	2019-03-06			2019-04-17				2019-05-17	2019-06-21	2019-12-18	
UG-MOESTS-100678-GO-RFB / Printing and Distribution of 617,775 copies of EGR Primers for P.4	TF / 17702	Component 1 Effective Teacher	Post	Request for Bids	Open - National	Single Stage - One Envelope	936,683.00	0.00	Under Implementation					2019-02-15	2019-02-20			2019-04-03				2019-05-03	2019-06-07	2019-12-04	
UG-MOESTS-100684-GO-RFB / Printing and Distribution of 27,233 copies of Training materials for Teacher Educators	TF / 17702	Component 1 Effective Teacher	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Under Implementation						2019-02-20								2019-04-17	2019-10-14	
UG-MOESTS-100704-GO-RFB / Supply of Furniture for 5 Schools in Wakiso and 2 schools in Manafwa Districts	TF / 17702	Component 2 Effective Schools	Post	Request for Bids	Open - National	Single Stage - Two Envelope	174,531.00	0.00	Under Implementation					2019-02-18	2019-02-23			2019-04-06				2019-06-19	2019-07-24	2020-01-20	
UG-MOESTS-100720-GO-RPQ / Supply of 2,025 copies of ECD CCCP story books	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,179.00	0.00	Under Implementation						2019-02-20								2019-04-17	2019-10-14	
UG-MOESTS-9027-GO-RPQ / Printing of 2,025 copies of ECD CCCP assorted Story books	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Direct Selection	Direct		11,179.00	0.00	Canceled					2018-12-12	2018-12-17								2019-01-21	2019-07-20	
UG-MOESTS-74573-GO-RFB / Supply of 92 Motorcycles Lot 1- 60 Motorcycles for CCTs (Standard Specs) Lot 2- 3 Motorcycles for Best Performing districts (Standard Specs) Lot 3- 29 Motorcycles for Best Performing Head Teachers (Lower Specs)	TF / 17702	Unallocated	Prior	Request for Bids	Open - National	Single Stage - One Envelope	209,620.00	0.00	Canceled					2018-10-15	2018-10-20			2018-12-01				2018-12-31	2019-02-04	2019-08-03	
UG-MOESTS-18045-GO-RPQ / Supply of Enterprise Servers and Storage Area Network (SAN)	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	0.00	Canceled						2017-06-24								2017-08-07	2017-11-08	
UG-MOESTS-100686-GO-DIR / Supply and Delivery of 3,156,206 copies of English Textbooks for P1-P7	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		4,985,732.76	0.00	Under Review					2019-02-22	2019-02-27								2019-04-03	2019-09-30	

UG-MOESTS-10231-GO-DIR / Supply and Delivery of 1,531,932 Copies of Math P.1 to P.3 Textbooks	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct				2,283,497.41	0.00	Under Review										2019-02-22		2019-02-27								2019-04-03		2019-09-30
UG-MOESTS-10232-GO-DIR / Supply and Delivery of 1,722,261 copies of Math P.4 -P.7 Textbooks	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct				3,900,781.35	0.00	Under Implementation											2019-02-22		2019-02-27							2019-04-03		2019-09-30
UG-MOESTS-122402-GO-DIR / Supply of metallic boxes for storage of P.4 Primers under UTSEP	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct				300,592.00	0.00	Under Implementation												2019-07-14		2019-07-19						2019-08-23		2020-02-19
UG-MOESTS-144939-GO-DIR / Supply of 627 Metallic storage boxes	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct				57,534.00	0.00	Pending Implementation													2019-11-11		2019-11-16					2019-12-31		2020-06-28
UG-MOESTS-144538-GO-RFQ / Procurement of 300branded calendars, 230 branded pens, 230 branded diaries, 230 branded conference bags, 230 branded notebooks,5 branded banners, 4 generic tear drops, 200 Invitation cards, 230 branded folders, 200 nametags and strings, among others	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			16,110.00	13,609.91	Completed																				2020-01-15		2020-07-13
UG-MOESTS-144936-GO-DIR / Printing of 159,002 copies Extra primers for P.1, P.2 , P.3 and P.4 for 231 beneficiary primary schools in Nakasongola and Jinja district	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct				157,823.00	0.00	Cancelled													2019-11-15		2019-11-20					2020-01-04		2020-07-02
UG-MOESTS-149842-GO-RFQ / PROCUREMENT OF 592 TABLETS FOR COLLECTION OF DATA DURING THE BASELINE EDUCATION CENSUS (BEC) IN MARCH 2020	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			100,000.00	0.00	Pending Implementation																				2020-02-11		2020-08-09

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UG-MOESTS-18052-NC-RFP / Internet Services for DES Headquarters under GPE	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Proposals	Limited	Single Stage - One Envelope		16,667.00	0.00	Cancelled												2017-06-29		2017-07-21						2017-08-15		2017-10-02	
UG-MOESTS-26579-NC-DIR / Services for Identification , Assessment and Preparation of Ear Impressions, Ear Moulds, Supply and Installation of Earing Devices for 1000 Learners identified with Hearing Impairment at Schools in Uganda	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct			1,000,000.00	0.00	Under Implementation																					2017-10-31		2017-10-31

UG-MOESTS-20889-NC-RFP / Local Area Network for DES	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,000.00	0.00	Canceled										2017-09-13							2017-11-08					2018-05-07		
UG-MOESTS-34989-NC-RFP / Transportation and Distribution of 2727 Metallic Boxes to 29 EGR Districts	TF / 17702	Component 1 Effective Teacher	Prior	Request for Bids	Open - National	Single Stage - One Envelope	138,840.00	0.00	Canceled					2017-11-10					2017-11-15							2017-11-29					2018-01-24	2018-07-23	
UG-MOESTS-44140-NC-DIR / Transportation and Distribution of 2727 metallic boxes for P.3 EGR primer Materials	TF / 17702	Component 1 Effective Teacher	Prior	Direct Selection	Direct		138,840.00	0.00	Under Review				2018-01-16						2018-01-21												2018-02-25	2018-08-24	
UG-MOESTS-57671-NC-DIR / Television Space to run UTSEP Documentaries to publicize the growing impact of UTSEP work's 5 features on education television documentary series on NTV)	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		14,583.00	0.00	Under Review				2018-04-09						2018-04-14												2018-05-19	2018-11-15	
UG-MOESTS-57676-NC-DIR / Support and Maintenance of Integrated Information System for DES for a period of six months.	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		180,300.00	0.00	Canceled				2018-04-16						2018-04-21												2018-05-26	2018-11-22	
UG-MOESTS-122435-NC-DIR / Transportation and distribution of metallic boxes for storage of P.4 Primers under UTSEP	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct		110,000.00	0.00	Under Implementation				2019-07-14						2019-07-19												2019-08-23	2020-02-19	
UG-MOESTS-144540-NC-RFP / Website for Project Data and information access by stakeholders	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,025.00	0.00	Pending Implementation										2019-11-15													2020-01-10	2020-07-08
UG-MOESTS-144533-NC-RFP / Venue for the National Stakeholders Conference 2019 for UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,500.00	0.00	Pending Implementation										2019-11-16													2019-12-13	2020-06-10
UG-MOESTS-144938-NC-DIR / Transportation and Distribution of 627 metallic boxes	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct		29,315.00	0.00	Pending Implementation				2019-11-15						2019-11-20													2020-01-04	2020-07-02

<b>CONSULTING FIRMS</b>																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UG-MOESTS-20884-CS-QCBS / Consultancy services to undertake Independent Verification of Teacher presence in Public Primary Schools under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	472,380.00	Signed	2017-07-18		2017-08-08			2017-09-21				2017-10-19			2017-11-18			2017-12-23			2018-01-27			2019-01-27	
UG-MOESTS-19335-CS-CQS / Consultancy services to undertake the Ex-Post evaluation of the ECD-CCCP under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Consultant Qualification Selection	Open - International		300,000.00	347,145.00	Signed	2017-08-04		2017-08-22			2017-10-05										2017-11-04			2017-12-09			2018-06-07	

UG-MOESTS-26404-CS-LCS / Consultancy Services for Environmental and Social audit for 55 Schools	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Consultant Qualification Selection	Open - National		65,000.00	16.67	Signed	2017-09-08		2017-09-29		2017-11-12					2017-12-12		2018-01-16		2018-07-15		
UG-MOESTS-39619-CS-CQS / Consultancy Services to undertake the Procurement Audit under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-08-22		2016-10-28		2017-04-24					2017-11-17		2017-12-22		2018-06-20		
UG-MOESTS-39685-CS-QCBS / Consultancy Services to review the Education Sector Early Childhood Development (ECD) Policy t under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		417,691.00	0.00	Under Implementation	2015-07-20		2015-08-31		2016-02-24					2016-05-13		2016-08-08		2016-10-17	2017-03-10	2018-03-10

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
UG-MOESTS-20893-CS-INDV / individual consultants to support in supervision and monitoring of Environmental and Social Risk Management in 138 schools under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Individual Consultant Selection	Direct		112,500.00	0.00	Under Implementation	2017-07-20		2017-07-30		2017-08-20		2017-09-24				2018-03-23			
UG-MOESTS-26500-CS-CDS / consultancy Services for Independent Verification of Project Results for the Period July 2017 to December, 2018	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		440,000.00	0.00	Under Review	2017-09-08		2017-09-18				2017-11-22					2018-05-21		
UG-MOESTS-26406-CS-CDS / Consultancy Services for Social and Environmental Risk Management for 138 Schools (PLAN INTERNATIONAL)- 8 Districts	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		161,352.00	206,651.41	Signed	2017-09-19		2017-09-29				2017-11-07					2018-05-06		
UG-MOESTS-28866-CS-CDS / Consultancy Services for social and Environment Risk Management for 138 Schools -WORLD VISION (4 Districts)	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		96,811.00	172,721.14	Signed	2017-09-19		2017-09-24				2017-11-03					2018-05-02		
UG-MOESTS-28867-CS-CDS / Consultancy Services for Social and Environmental Risk Management for 138 Schools RAISING VOICES-3districts	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		43,027.00	0.00	Under Implementation	2017-09-19		2017-09-24				2017-11-03					2018-05-02		
UG-MOESTS-28865-CS-CDS / Consultancy Services for Social and Environmental Risk Management for 138 Schools - LARA/RTI- 16 Districts	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct		300,000.00	304,353.00	Signed	2017-10-06		2017-10-08				2017-11-20					2018-05-19		



UG-MOESTS-39610-CS-INDV / Recruitment of a Procurement Specialist under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Individual Consultant Selection	Limited	88,214.00	19,200.00	Signed	2016-11-12	2017-06-27	2017-08-23	2017-10-23	2018-06-30
UG-MOESTS-39614-CS-INDV / Recruitment of an M&E Technical Assistant under UTSEP	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Individual Consultant Selection	Limited	54,286.00	2,221.04	Signed	2016-11-12	2017-10-02	2017-11-09	2017-12-22	2019-06-30
UG-MOESTS-100690-CS-CDS / Environmental and Social Audit of 84 schools under the decentralised modality	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Direct Selection	Direct	101,539.00	0.00	Under Review	2019-02-15	2019-02-25		2019-05-01	2019-10-28
UG-MOESTS-100693-CS-INDV / Clerks of works to supervise construction works in 7 schools in Wakiso and Manafwa districts	TF / 17702	Component 3 Implementation Support and Capacity Building	Prior	Direct Selection	Direct	14,468.00	0.00	Under Implementation	2019-02-22	2019-03-04		2019-05-08	2019-11-04
UG-MOESTS-126035-CS-CDS / Additional scope for the second phase of independent verification of results under the Uganda Teacher and School Effectiveness Project	TF / 17702	Component 3 Implementation Support and Capacity Building	Post	Direct Selection	Direct	96,510.00	0.00	Under Implementation	2019-08-09	2019-08-19		2019-10-23	2020-04-20
UG-MOESTS-133799-CS-CDS / Consultancy Services to undertake Independent verification of instructional practices of PS-7 Teachers trained in the delivery of Building-to-Learn (BtL) Model	TF / 17702	Component 1 Effective Teacher	Post	Direct Selection	Direct	68,814.00	0.00	Pending Implementation	2019-09-15	2019-09-25		2019-11-29	2020-05-27