

PROCUREMENT PLAN (Textual Part)

Project information: *Rwanda, Nile Cooperation for Climate Resilience P-172848*

Project Implementation agency: *Nile Equatorial Strategic Action Plan (NELSAP)*

Date of the Procurement Plan: *April 19, 2021*

Period covered by this Procurement Plan: *April 2021-April 2022*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nile Basin Procurement and Disposal Manual (for NELSAP, NILE-SEC & ENTRO)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other own procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable.***

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN Eastern Africa : Nile Cooperation for Climate Resilience

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2021-05-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-25
 Project ID: P172848 GPN Date: 2021-05-19
 Project Name: Nile Cooperation for Climate Resilience
 Loan / Credit No: TF / B4716
 Executing Agency(ies) Nile Basin Initiative/Nile Equatorial Lakes Subsidiary Program - Coordination Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-NELSAP-CU-229278-GO-RFQ / Purchase of Matlab software Licenses and ERDAS Image Licensing renewal	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,500.00	0.00	Pending implementation							2021-08-31								2021-10-19			2021-12-18	
RW-NELSAP-CU-229282-GO-RFB / Supply of Desktops, Laptops, including related software licenses, Data Backup storage, LAN/WAN Routers, Servers, Video Conferencing facility and Touch Screens/Touch Tables/Decision Theatre, Scanners/Digitizer/Plotter, Multi-Functional Copiers etc.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Bids	Open - National	Single Stage - One Envelope		141,550.00	0.00	Pending implementation			2021-09-14		2021-10-14							2021-10-28			2021-11-11			2021-12-09	2022-02-07
RW-NELSAP-CU-229288-GO-RFQ / Power Backup Uninterruptible Power Supply	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending implementation							2021-11-02									2021-12-07		2022-02-05	
RW-NELSAP-CU-229290-GO-RFQ / Software License (Digital archiving & workflow management system)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending implementation							2021-08-03									2021-09-21		2021-11-20	
RW-NELSAP-CU-229292-GO-RFQ / Furniture/Partitions	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,042.00	0.00	Pending implementation							2021-12-08									2022-01-26		2022-02-25	
RW-NELSAP-CU-229295-GO-RFQ / IT/Office Consumables	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending implementation							2021-10-06									2021-11-17		2021-12-17	
RW-NELSAP-CU-229297-GO-RFQ / IT equipment Maintenance	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending implementation							2022-01-24									2022-03-14		2023-03-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-NELSAP-CU-229284-NC-RFQ / Cloud Services	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending implementation							2021-11-17									2021-12-25		2022-02-23
RW-NELSAP-CU-229364-NC-RFQ / Internet Upgrade at NELSAP-CU offices	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending implementation							2021-10-12									2021-11-23		2021-12-23
RW-NELSAP-CU-229368-NC-RFQ / Production/printing/publication of knowledge products under all thematic areas (flood & drought risk mitigation, dam safety & water quality)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	0.00	Pending implementation							2021-12-12									2022-01-16		2022-02-15
RW-NELSAP-CU-229370-NC-RFQ / Develop/brand corporate communication products Newsletters, quarterly Project briefs, posters, fliers and banners) under Platform for Cooperation.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending implementation							2021-12-26									2022-02-13		2022-04-14
RW-NELSAP-CU-229070-NC-DR / Installation of IPMS, Data Migration and software licensing	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct			44,000.00	0.00	Pending implementation					2021-07-21		2021-08-04									2021-09-04		2022-09-04
RW-NELSAP-CU-229072-NC-DR / Development of PSAS - General Purpose Financial statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct			20,000.00	0.00	Pending implementation					2021-07-14		2021-07-28									2021-09-01		2022-02-28

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-NELSAP-CU-228689-CS-QCBS / Rapid mapping of frequent flash flood prone areas in the Nile Basin. Flash Flood Assessment & development of the early warning system and integration of flash flood warning information into IKP (w) Capacity Building.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open – International		528,000.00	0.00	Under Implementation	2021-04-30	2021-05-10	2021-05-21		2021-07-16					2021-07-30		2021-08-13		2021-09-06		2021-09-27		2024-03-25
RW-NELSAP-CU-228692-CS-QCBS / Consultancy services for basin-wide survey of dams and preparation of a Nile Basin dam database, Preliminary Classification for all Identified Dams and Data Analysis & synthesis.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open – International		506,000.00	0.00	Under Implementation	2021-04-25	2021-05-10	2021-05-16		2021-07-11					2021-07-25		2021-08-08		2021-08-29		2021-09-12		2024-09-11
RW-NELSAP-CU-229056-CS-QCBS / Identification of Investment Options for Improved FAD Management	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open – International		220,000.00	0.00	Pending Implementation	2023-09-12		2023-10-03		2023-11-28					2023-12-12		2023-12-26		2024-01-16		2024-02-06		2025-08-04
RW-NELSAP-CU-229077-CS-LCS / Consultancy services for external audit of IPSAS – General Purpose Financial Statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Least Cost Selection	Open – National		30,000.00	0.00	Pending Implementation	2021-06-02		2021-06-23		2021-08-06					2021-08-13		2021-08-27		2021-09-17		2021-10-15		2021-12-14
RW-NELSAP-CU-229078-CS-LCS / External Audit for the NCCR Project	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Least Cost Selection	Open – National		20,000.00	0.00	Pending Implementation	2021-08-11		2021-09-01		2021-09-29					2021-10-06		2021-10-13		2021-10-27		2021-11-15		2021-12-06
RW-NELSAP-CU-229075-CS-CQS / Consultancy services for assets valuation of IPSAS – General Purpose Financial Statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2021-07-14				2021-07-28							2021-08-27		2021-10-01		2021-10-01		2022-03-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-NELSAP-CU-228696-CS-INDV / Consultant 1 to undertake priority trainings based on the dam safety capacity gaps existing in the region and development of a longer term dam safety training program for the NEL Region that will be informed by the training needs and capacity assessment	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		88,000.00	0.00	Under Implementation	2021-04-27	2021-05-10	2021-06-06		2021-06-20			2021-07-18		2023-04-14
RW-NELSAP-CU-228698-CS-INDV / Consultant 2 to undertake priority trainings based on the dam safety capacity gaps existing in the region and development of a longer term dam safety training program for the NEL Region that will be informed by the training needs and capacity assessment	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		88,000.00	0.00	Pending Implementation	2021-04-27		2021-06-06		2021-06-20			2021-07-18		2023-04-14
RW-NELSAP-CU-228701-CS-INDV / Assessment of the state of dam safety oversight in the Seven (7) Nile Equatorial Lakes countries and development of DSUs implementation guide, a mechanism for establishment of DSUs & a strategy on strengthening of the DSUs.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		220,000.00	0.00	Under Implementation	2021-05-03	2021-05-10	2021-06-12		2021-06-26			2021-07-24		2023-07-24
RW-NELSAP-CU-229052-CS-INDV / Individual Consultant 2 for carrying out practical training based on DSUs capacity building strategy.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		66,000.00	0.00	Under Implementation	2022-09-19	2021-05-10	2022-10-29		2022-11-12			2022-12-10		2024-09-05
RW-NELSAP-CU-228705-CS-INDV / Individual Consultant 1 for carrying out practical training based on DSUs capacity building strategy.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		66,000.00	0.00	Under Implementation	2022-09-12	2021-05-10	2022-10-15		2022-10-29			2022-11-26		2024-08-22
RW-NELSAP-CU-229063-CS-INDV / TAJ Individual Consultant – Water Quality Specialist for carrying out Multicriteria Analysis (MCA)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		211,000.00	0.00	Under Implementation	2021-05-10	2021-05-21	2021-06-19		2021-07-03			2021-07-31		2024-07-30
RW-NELSAP-CU-229064-CS-INDV / TAJ Individual Consultant – Modeller for carrying out Multicriteria Analysis (MCA)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		105,600.00	0.00	Under Implementation	2021-05-03	2021-05-21	2021-06-12		2021-06-26			2021-07-24		2024-07-23
RW-NELSAP-CU-229066-CS-INDV / Hire of the Regional Dam Safety Coordinator	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2021-04-22	2021-05-10	2021-06-01		2021-06-15			2021-07-13		2026-07-12

RW-NELSAP-CU-229068-CS-INDV / Hire of NELSAP Project Officer-Mara-RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		97,272.00	0.00	Under Implementation	2021-04-30	2021-05-11	2021-06-14		2021-06-21		2021-07-19		2024-07-18
RW-NELSAP-CU-229069-CS-INDV / Hire of NELSAP Project Officer-Kagers-RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		97,272.00	0.00	Under Implementation	2021-04-30	2021-05-11	2021-06-14		2021-06-28		2021-07-19		2024-07-18
RW-NELSAP-CU-235715-CS-INDV / Hire of social safeguards specialist	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Direct		31,710.00	0.00	Pending Implementation	2021-06-25		2021-07-05		2021-07-26		2021-08-30		2022-08-30
RW-NELSAP-CU-240737-CS-CDS / Project Officer-SMM RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		97,272.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-05-12		2024-05-11
RW-NELSAP-CU-240599-CS-CDS / Communication Officer for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		109,044.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2021-12-06
RW-NELSAP-CU-240594-CS-CDS / Information, Communication and Technology Officer for NELSAP CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		107,020.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2021-12-06
RW-NELSAP-CU-240724-CS-CDS / Program Officer-Water Resources Management & Development for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		295,692.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2024-06-08
RW-NELSAP-CU-240602-CS-CDS / Water Resources Engineer for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		328,090.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2026-06-08
RW-NELSAP-CU-240738-CS-CDS / Water Resources Officer GIS/Modeller for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		328,090.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-05-12		2026-05-11
RW-NELSAP-CU-240607-CS-CDS / Senior Economist/M&E Specialist for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		165,256.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2024-06-08
RW-NELSAP-CU-240736-CS-CDS / Procurement Specialist for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		159,974.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-06-09		2024-06-08
RW-NELSAP-CU-240744-CS-CDS / Finance and Administration Manager for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		169,172.00	0.00	Pending Implementation	2021-03-26		2021-04-05				2021-05-31		2024-05-30