

PROCUREMENT PLAN Afghanistan : Citizens' Charter Afghanistan Project

General Information
Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2016-08-25
Project ID: P160567 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-09-08
Project Name: Citizens' Charter Afghanistan Project **GPN Date:**
Loan / Credit No.:
Executing Agency(ies): Ministry of Rural Rehabilitation Development

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-IMRRD/GDS/GDS-1 / Office & IT equipment		4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		578,236.00	0.00	Pending Implementation					2016-11-01		2016-11-06					2016-12-18		2017-01-17		2017-02-21		2017-08-20
CCEP-IMRRD/GDS/GDS-4 / Engineering Equipment		4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		312,500.00	0.00	Pending Implementation					2016-11-15		2016-11-20					2017-01-01		2017-01-31		2017-03-07		2017-09-03
CCEP-IMRRD/GDS/GDS-2 / Office furniture		4.Project Implementation and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		308,000.00	0.00	Pending Implementation					2016-11-14		2016-11-19					2016-12-31		2017-01-30		2017-03-06		2017-09-02

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-IMRRD/CNEVAL-8 / Evaluation: Final Impact		3.M&E, Knowledge Learning	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-01-14		2020-02-04		2020-03-19					2020-04-16		2020-05-16		2020-06-20		2020-07-25		2021-07-25
CCEP-IMRRD/CNEVAL-1 / Evaluation: Improved service delivery		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2018-01-14		2018-02-04		2018-03-20					2018-04-17		2018-05-17		2018-06-21		2018-07-26		2019-07-26
CCEP-IMRRD/CNEVAL-2 / Evaluation: CDC/CCD/GA study		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CNEVAL-3 / Study: Gender		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CNEVAL-4 / External: Technical quality of infrastructure		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CNEVAL-5 / Study: Service Delivery & State Legitimacy		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CNEVAL-6 / Study: Conflict & Fragility		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CNEVAL-7 / Evaluation: Mid Term		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-13		2018-02-03		2018-03-19					2018-04-16		2018-05-16		2018-06-20		2018-07-25		2019-07-25
CCEP-IMRRD/CS/FP-14 / Facilitation Partner - 14 (Rohat, Nangarhar, Paktya)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		7,889,000.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06
CCEP-IMRRD/CS/FP-13 / Facilitation Partner - 13 (Ghazni, Paktya)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,307,750.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06
CCEP-IMRRD/CS/FP-12 / Facilitation Partner - 12 (Kabul, Logar, Wardak)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		5,474,000.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06
CCEP-IMRRD/CS/FP-11 / Facilitation Partner - 11 (Nuristan, Kunar, Laghman)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,887,500.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06
CCEP-IMRRD/CS/FP-10 / Facilitation Partner - 10 (Kapisa, Parwan)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,300,500.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06
CCEP-IMRRD/CS/FP-9 / Facilitation Partner - 9 (Takar, Badakhshan)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,859,750.00	0.00	Pending Implementation	2016-06-24		2016-07-04		2016-07-31					2016-08-28		2016-09-27		2016-11-01		2016-12-06		2017-12-06

CCEP-IMRRDCSFP-8 / Facilitation Partner - 8 (Baghlan, Kunduz, Samangan)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,881,750.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-7 / Facilitation Partner - 7 (Bamyan, Dakund)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,450,000.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-6 / Facilitation Partner - 6 (Balkh, Jawzjan, Saripul)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,473,500.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-5 / Facilitation Partner - 5 (Badghis, Faryab)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,277,500.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-4 / Facilitation Partner - 4 (Ghor, Herat)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,762,000.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-3 / Facilitation Partner - 3 (Nimroz, Farah)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,070,500.00	0.00	Pending Implementation	2016-06-24	2016-07-04	2016-07-31				2016-08-28	2016-09-27	2016-11-01		2016-12-06	2017-12-06
CCEP-IMRRDCSFP-2 / Facilitation Partner - 2 (Kandahar, Helmand)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,739,000.00	0.00	Pending Implementation	2016-08-08	2016-08-29	2016-10-12				2016-11-09	2016-12-09	2017-01-13		2017-02-17	2018-02-17
CCEP-IMRRDCSFP-1 / Facilitation Partner - 1 (Fuzgan, Zabul)	2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,304,420.00	0.00	Pending Implementation	2016-08-08	2016-08-29	2016-10-12				2016-11-09	2016-12-09	2017-01-13		2017-02-17	2018-02-17

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-IMRRDCNIC-1 / Advisor to the Minister's Office (International)		4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-30		2017-02-14		2019-02-14	
CCEP-IMRRDCNIC-2 / Advisor to the Deputy Minister's Office (International)		4.Project Implementation and Management	Prior	Individual Consultant Selection	Open - National		360,000.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-30		2017-02-14		2019-02-14	
CCEP-IMRRDCNIC-5 / Capacity Development Advisor (International)		4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		540,000.00	0.00	Pending Implementation	2016-10-01		2016-11-19		2016-12-30		2017-01-14		2017-07-13	