

Sample Procurement Plan

Mauritius Statistical Capacity Building Project (P163248)

I. General

2. **Bank's approval Date of the procurement Plan:**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** July 2017-November 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex I – table 1 to the Bank procedures. *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*
2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *N/A*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] N/A*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|-----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of request for quotation (Goods) | <i>0.03</i> | <i>No</i> | <i>No</i> | <i>Post</i> | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex 1 – table1 to the Bank Procedure,
2. **Short list comprising entirely of national consultants:** N/A
3. **Any Other Special Selection Arrangements:** *[not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---|--|-----------------|--|-------------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under other methods | <i>3.21</i> | <i>7</i> | <i>Post</i> | <i>ICS/Direct</i> |

PROCUREMENT PLAN Mauritius : Mauritius Statistical Capacity Building Project

General Information
Country: Mauritius **Bank / Approval Date of the Original Procurement Plan:** 2017-08-28
Project ID: P163248 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-19
Project Name: Mauritius Statistical Capacity Building Project **GPN Date:**
Loan / Credit No.: TF / AS271
Executing Agency(ies): STATISTICS MAURITIUS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|--|
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| MU-STATISTICS-39882-GO-RFD / Purchase of tablets to conduct household surveys | TF / AS271 | Equipments | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 64,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|--|--|--|--|--|--|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | |
| MU-STATISTICS-20625-CS-CDS / TA is requested to produce an updated poverty map for the country based on 2012 Household Budget Survey and 2011 Census data using the Small Areas Estimation technique. | | Building statistical capacity in analytics | Post | Individual Consultant Selection | Limited | | 49,915.00 | 0.00 | Under Implementation | 2017-08-24 | 2017-09-13 | 2017-09-23 | | 2017-09-30 | | 2017-10-14 | | 2017-11-07 | | | | | | | | | |
| MU-STATISTICS-29669-CS-IND / TA is requested on Survey to Survey Imputation technique to produce more frequent poverty statistics using yearly Continuous Multi-Purpose Household Survey data, benchmarking on Household Budget Survey conducted every five years. | TF / AS271 | Building statistical capacity in analytics | Post | Individual Consultant Selection | Limited | | 49,915.00 | 0.00 | Pending Implementation | 2017-10-03 | | 2017-11-02 | | 2017-11-09 | | 2017-11-30 | | 2017-12-30 | | | | | | | | | |
| MU-STATISTICS-40278-CS-IND / Training in CAP using Survey Solutions | TF / AS271 | Building the capacity of Statistics Mauritius in survey design and data collection | Post | Individual Consultant Selection | Direct | | 87,400.00 | 0.00 | Pending Implementation | 2017-12-21 | | 2018-02-03 | | 2018-02-04 | | 2018-02-18 | | 2018-03-30 | | | | | | | | | |