



## Romania Secondary Education Project (P148585)

EUROPE AND CENTRAL ASIA | Romania | Education Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 25-Jun-2018 | ISR33286 |

Implementing Agencies: Romania, Ministry of National Education, Ministry of National Education / Unit for Externally Financed Projects

### Key Dates

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Bank Approval Date:16-Mar-2015

Effectiveness Date:14-Oct-2015

Planned Mid Term Review Date:03-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to improve the transition from upper secondary into tertiary education and increase the retention in the first year of tertiary education in project-supported education institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

1 - School-based and Systemic Interventions:(Cost \$176.29 M)

2 - University-Level Interventions and Bridge Programs:(Cost \$59.90 M)

3 - Project Management, Monitoring and Evaluation:(Cost \$7.81 M)

### Overall Ratings

| Name                                 | Previous Rating           | Current Rating              |
|--------------------------------------|---------------------------|-----------------------------|
| Progress towards achievement of PDO  | ● Satisfactory            | ● Moderately Satisfactory   |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Unsatisfactory |
| Overall Risk Rating                  | ● Moderate                | ● Moderate                  |



## Implementation Status and Key Decisions

The project was approved by the World Bank's Board of Executive Directors in March 2015 and is scheduled to close in December 2022. The June 2018 implementation support visit noted some advancements in both the High Schools Grants Scheme under Component 1 and Universities Grants Schemes under Component 2. However, overall, little implementation progress has been registered in the context of insufficient and untimely budget and commitment credits allocated to the ROSE for 2018. This is also reflected in a very low disbursement rate currently at 2.8 percent of the total loan amount (in US\$) compared to revised projections of 15 percent. These aspects require the immediate attention of the Government to put the project implementation and disbursements back on track.







## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | ● Substantial      | ● Substantial   | ● Substantial  |
| Macroeconomic  | ● Moderate         | ● Moderate      | ● Moderate     |
| Sector Strategies and Policies                               | ● Low              | ● Low           | ● Low          |
| Technical Design of Project or Program                       | ● Low              | ● Low           | ● Low          |
| Institutional Capacity for Implementation and Sustainability | ● Moderate         | ● Moderate      | ● Moderate     |
| Fiduciary  | ● Substantial      | ● Substantial   | ● Substantial  |
| Environment and Social                                       | ● Low              | ● Low           | ● Low          |
| Stakeholders   | ● Moderate         | ● Moderate      | ● Moderate     |
| Other  | --                 | ● Substantial   | ● Substantial  |
| Overall  | ● Moderate         | ● Moderate      | ● Moderate     |

## Results

### Project Development Objective Indicators

#### ► Average dropout rate in the final grade in project-supported high schools (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 6.50        | 6.50              | 6.50             | 3.50        |
| Date  | 30-Jun-2014 | 26-Jun-2017       | 22-Jun-2018      | 31-Dec-2022 |

#### ▲ Percentage of project-supported high schools with dropout rate above 7% (Percentage, Custom Supplement)



|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 23.10    | 23.10             | 23.10            | 10.00      |

► Average Bacalaureate passing rate in project-supported high schools (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 49.60       | 49.60             | 49.60            | 59.00       |
| Date  | 30-Jun-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Average retention rate in the first year of tertiary education in project-supported faculties (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 82.30       | 82.30             | 82.30            | 84.50       |
| Date  | 30-Jun-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Average graduation rate in project-supported high schools (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 86.90       | --                | 86.90            | 93.00       |
| Date  | 30-Jun-2014 | --                | 22-Jun-2018      | 31-Dec-2022 |

Overall Comments

**Intermediate Results Indicators**



► Percentage of eligible high-schools benefitting from the project grants (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 25.00             | 24.00            | 90.00       |
| Date  | 30-Jun-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Percentage of project-supported high schools that implement the grants in compliance with grant performance indicators (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 100.00      |
| Date  | 01-Jan-2016 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Percentage of project-supported high schools that implement the grants in compliance with requirements for citizen engagement applicable to the Project (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 100.00           | 90.00       |
| Date  | 01-Jan-2016 | --                | 22-Jun-2018      | 31-Dec-2022 |

► Average percentage of students of project-supported high school benefiting from remedial, tutoring or counselling activities (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 50.00       |
| Date  | 30-Jun-2014 | --                | 22-Jun-2018      | 31-Dec-2022 |



► Grade 10 assessment developed and administered, and results used to inform policy (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 01-Jan-2016 | --                | 22-Jun-2018      | 31-Dec-2022 |

► Report on the analysis of existing demand-side programs for disadvantaged upper secondary education students published with recommendations (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 01-Jan-2016 | --                | 22-Jun-2018      | 31-Dec-2022 |

► Percentage of eligible faculties benefitting from project grants (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 19.29            | 80.00       |
| Date  | 01-Jan-2016 | --                | 22-Jun-2018      | 31-Dec-2022 |

► Number of at risk tertiary education students benefiting from remediation and counseling programs (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 60,000.00   |
| Date  | 01-Sep-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |





► Number of project-supported high school students who participate in bridge programs (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 1,000.00          | 1,064.00         | 8,000.00    |
| Date  | 01-Jan-2016 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Share of students of project-supported high school attending bridge programs who demonstrate motivation to pursue tertiary education (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 30.00       |
| Date  | 31-Dec-2018 | --                | 22-Jun-2018      | 31-Dec-2022 |

► Tertiary education students loan scheme revised and used to inform policy makers (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 01-Sep-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022 |

► Direct project beneficiaries (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target   |
|-------|-------------|-------------------|------------------|--------------|
| Value | 0.00        | 0.00              | 0.00             | 1,620,000.00 |
| Date  | 01-Sep-2014 | 19-Dec-2017       | 22-Jun-2018      | 31-Dec-2022  |



#### Female beneficiaries (Percentage, Custom Supplement)

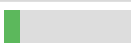
|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 800,000.00 |

#### Overall Comments

Actual (Current value) remains the same as previous values given that measurement is possible only after the end of school year 2017/2018. The same situation applies for all the indicators below to be collected annually.

### Data on Financial Performance

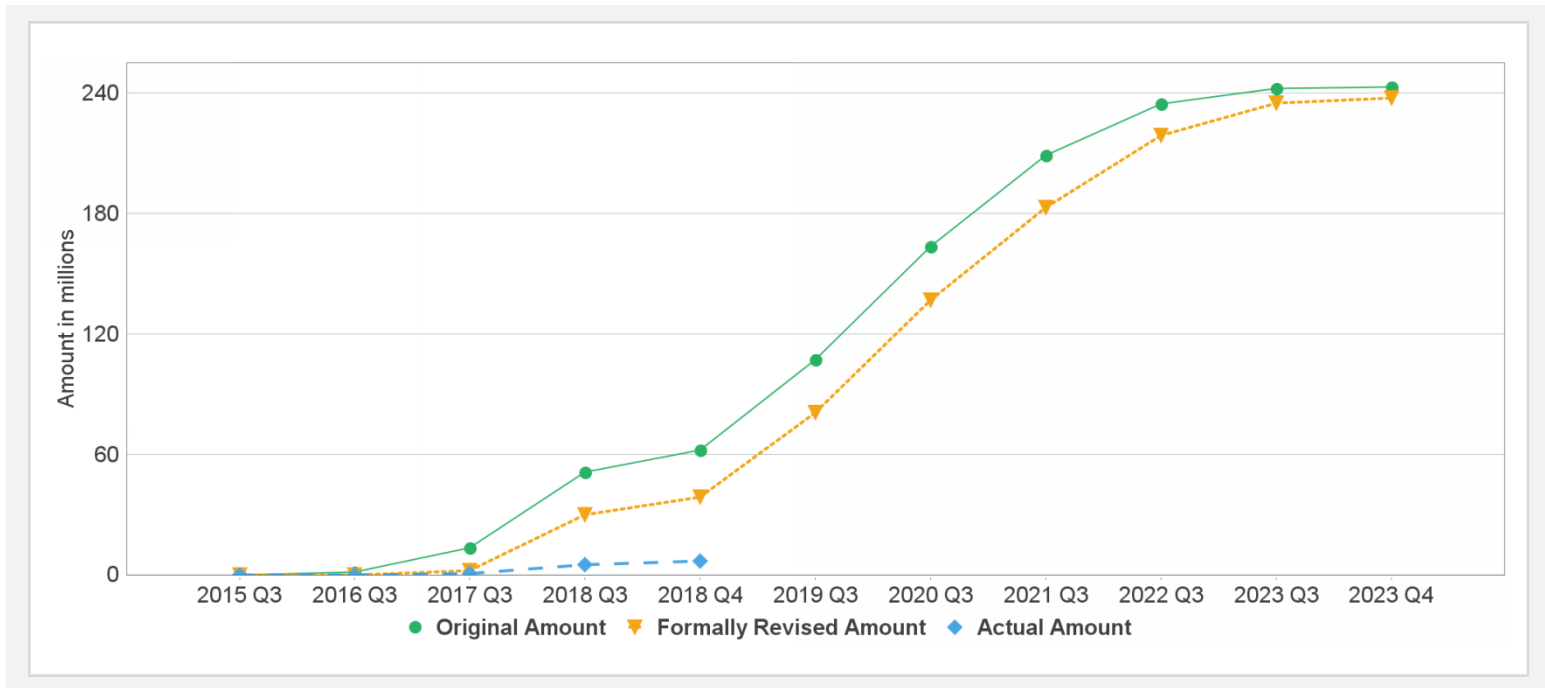
#### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed  |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|--|
| P148585 | IBRD-84810     | Effective | USD      | 243.10   | 243.10  | 0.00      | 6.76      | 236.01      |  2.8% |

#### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P148585 | IBRD-84810     | Effective | 16-Mar-2015   | 17-Apr-2015  | 14-Oct-2015        | 31-Dec-2022        | 31-Dec-2022       |

### Cumulative Disbursements



## Restructuring History

Level 2 Approved on 07-Dec-2017

## Related Project(s)

There are no related projects.