

A01-06 Department of Finance, Ministry of Land and Resources

41638

Implementation Project of Chinese Economic Reforms □ 5<sup>th</sup> Technique Aid □

## Purchase Plan for Sub-project (May 2006-Oct.2007)

## Consultation Service

No.	Task description	Intended Workload (person/day)	Intended unit cost	Selection ways	Prior audit or Post audit of World Bank	Intended date for submitting TOR	Intended contract period
1.1	Main task of experts: 1. prepare an investigation and research report on collective built-up land management system: summarize the problems existing in collective built-up land management system, classify, summarize and analyze the measures on transference of collective built-up land of various places in the country and illuminate reasons of the problems.	3 persons and 10 days	80 USD/person-day	Individual	prior audit	May 2006	May 10, 2006-Aug.31, 2006
1.2	Main task of experts: 2. prepare an analysis report on policies relating to collective built-up land management system: collect and analyze related policy documents in this field issued in our country, compare the connections between these documents and problems in practice and write the analysis report.	3 persons and 3 days	80 USD/person-day	Individual	Post audit	May 2006	Jun. 10, 2006 -Aug.31, 2006
1.3	Specific task of experts: discuss investigation and research analysis report and policy analysis report and present modification opinions.	8 persons and 2 days	80 USD/person-day	Individual	Post audit	July 2006	Aug.1, 2006 -Sep.31, 2006
1.4	Main task of experts: draw out a preliminary draft on transference of rural collective built-up land	3 persons and 5 days	80 USD/person-day	Individual	Post audit	July 2006	Aug.1, 2006 -Nov.31, 2006
1.5	Specific task of experts: discuss the preliminary draft of policy proposals for transference of rural collective built-up land and present modification opinions.	8 persons and 2 days	80 USD/person-day	Individual	Post audit	September 2006	Oct.1, 2006 -Dec.31, 2006
1.6	Main tasks of experts: modify and form the final policy proposals for transference of rural collective built-up land.	3 persons and 5 days	80 USD/person-day	Individual	Post audit	October 2006	Nov.1, 2006 -Jan.31, 2007
2.1	Main task of professional research agency: 1. prepare an investigation and research report on the present status of rural house site management: summarize the problems existing in the protection of rural house sites, classify, summarize and analyze measures on this aspect of various places in the country and illuminate reasons of the problems.  Main task of the agency: 2. prepare an analysis report on policies relating to rural house site management: collect and analyze policy documents in this field issued in our country, compare the connections between these documents and the problems in practice and draft the analysis report.  Main task of the agency: 3. Write the preliminary draft of policy proposals for management policies and measures for protection of rural house sites.  Main task of consultation agency: 4. modify and form the final policy proposals for management policies and measures for protection of rural house sites.	For task 1: 3 persons and 10 days  For task 2: 3 persons and 3 days  For task 3: 3 persons and 5 days  For task 4: 3 days and 5 days	80 USD/person-day	CQ	Prior audit	May 2006	Jun.1, 2006 -Mar.31, 2007
2.2	Specific task: discuss the investigation and research report and policy analysis report and present modification opinions.	persons and 2 days	80 USD/person-day	Individual	Post audit	July 2006	Aug.1, 2006 -Sep.31, 2006
2.3	Specific task: discuss the preliminary draft of policy proposals for house site management and present modification opinions.	10 persons and 2 days	80 USD/person-day	Individual	Post audit	November 2006	Dec.1, 2006 -Jan.31, 2007
3.1	Main task of experts: prepare an investigation and research report on present status of built-up land management in small towns: summarize the problems existing in construction of small towns, classify, summarize and analyze measures on this aspect in various places of the	3 persons and 10 days	80 USD/person-day	Individual	Post audit	May 2006	May 10, 2006 -Aug.31, 2006

	country and illuminate reasons of the problems.						
3.2	Main tasks of experts: prepare an analysis report on policies relating to built-up land management in small towns: collect and analyze policy documents in this field issued in our country, compare the connections between these documents and the problems in practice and write the analysis report.	3 persons and 3 days	80 USD/ person-day	Individual	Post audit	June 2006	Jul.1, 2006 -Sep.31, 2006
3.3	Specific task: discuss the investigation and research report and policy analysis report and present modification opinions.	8 persons and 2 days	80 USD/ person-day	Individual	Post audit	August 2006	Sep.1, 2006 -Oct.31, 2006
3.4	Main task of experts: write a preliminary draft of policy proposals for management policies and measures of built-up land management in small towns.	3 persons and 5 days	80 USD/ person-day	Individual	Post audit	September 2006	Oct.1, 2006 -Dec.31, 2006
3.5	Specific task: discuss the preliminary draft of policy proposals for built-up land management in small towns and present modification opinions.	8 persons and 2 days	80 USD/ person-day	Individual	Post audit	November 2006	Dec.1, 2006 -Jan.31, 2007
3.6	Main task of experts: write a preliminary draft of policy proposals for management policies and measures of built-up land in small towns.	3 persons and 5 days	80 USD/ person-day	Individual	Post audit	December 2006	Jan.1, 2007 -Mar.31, 2007
4.1	<p>Main task of professional research agency: 1. prepare an investigation and research report: summarize the problems existing in collective built-up land consolidation, classify, summarize and analyze measures on this aspect in various places of the country and illuminate reasons of the problems.</p> <p>Main task of professional consultation agency: 2. prepare an analysis report on policies relating to collective built-up land consolidation: collect and analyze policy documents in this field issued in our country, compare the connections between these documents and the problems in practice and write the analysis report.</p> <p>Main task of professional consultation agency: 3. write a preliminary draft of policy proposals for management policies and measures of collective built-up land.</p> <p>Main task of experts: 4. write policy documents on utilization management of rural collective built-up land according to above mentioned four policy proposals and the opinion report fed back from try-out areas.</p>	<p>For task 1: 3 persons and 10 days</p> <p>For task 2: 3 persons and 3 days</p> <p>For task 3: 3 persons and 5 days</p> <p>For task 4: 3 persons and 5 days</p>	80 USD/ person-day	CQ	Post audit	May 2006	Jun.1, 2006-Apr.31, 2007
4.2	Specific task of experts: discuss the investigation and research report and policy analysis report and present modification opinions.	6 persons and 2 days	80 USD/ person-day	Individual	Post audit	September 2006	Oct.1, 2006 -Nov.31, 2006
4.3	Specific task of experts: discuss policy proposals (preliminary draft) for accelerating the collective built-up land management and present modification opinions.	6 persons and 2 days	80 USD/ person-day	Individual	Post audit	December 2006	Jan.1, 2007-Feb.31, 2007
5.1	Main tasks of experts: write policy documents on utilization management of rural collective built-up land according to above mentioned four policy proposals and the opinion report fed back from pilot areas.	5 persons and 5 days	80 USD/ person-day	Individual	Post audit	December 2006	Jun.1, 2007 -Sep.31, 2007
5.2	Specific task: discuss policy documents (preliminary draft) on utilization management of rural collective built-up land.	10 persons and two days	80 USD/ person-day	Individual	Post audit	August 2006	Sep.1, 2007 -Oct.31, 2007
5.3	Main task of experts: modify the policy documents (preliminary draft) on utilization management of rural collective built-up land according to modification proposals for the documents made on the proseminar and form the final version of document.	5 persons and 5 days	80 USD/ person-day	Individual	Post audit	May 2007	Jun.1, 2007 -Sep.31, 2007

Implementation Project of Chinese Economic Reforms □ 5<sup>th</sup> Technical Aid □

Purchase Plan for Sub-project (May 2006-Oct.2007)

Goods Purchase

1	2	3	4	6	7	8	9
No	Contents of contract	Budget	Purchase method	Domestic preference (y/n)	Audit by World Bank (prior/Post)	Intended starting date	Remark
1	Facility purchase: recording pen (6), notebook PC (4), small-size printer (2) and scanner (2)	Unit prices: 150 USD for recording pen, 2,500 USD for notebook PC, 200 USD for small-size printer and 250 USD for scanner Total: 12,000 USD	Inquiry	No (N)	Prior audit	□□□□ □□□ May 2006	Facilities for field investigation and research

A02-06 Department of Social Development, National Development and Reform Commission

Counseling Purchase Plan (1st edition), Applicant: Department of Social Development, National Development and Reform Commission (NDRC)							
Title: China Urban Community Service System Planning in "the 11th-5 Year Plan"							
Task	Type of Consultation (Institute/Individual)	Estimated Work (Man/Day)	Unit Cost (US\$/Man.Day)	Method Selection	Pre-Auditing or Post-Auditing	Expected Date of Submitting TOR	Expected Contract Term
Draft and revision of <China Community Service System Development Planning in the "11th-FYP">	Institute	2 consultants with 200 working days	150	CQS	Pre-Auditing	1/Jun/06	18 months
Questionnaire survey. Questionnaire survey will provide at least 1600 questionnaires (including interview record).	Institute	4 consultants with 160 working days; 12 investigators with 240 working days	120-125 for Consultants, 25 for investigators	CQS	Post- Auditing	15/Jun/06	9 months
Purchasing 6 thematic research papers from 6 research institutions. The topics are <Current Situation of Chinese Community Service System Development> <Main Problems and Strategies of Chinese Community Service System Development> and <Pilot Experience of Chinese Community Service System Development>, each topic is needed two papers respectively.	Institute	6 consultants with 150 working days	100	CQS	Post- Auditing	15/Jun/06	5 months

Purchasing research report on comparing foreign community service system development experience. The comprehensive research paper should offer concrete experience of community service system construction in at least 6 countries (containing the developed country, developing country and economic transition country).	Institute	2 consultants with 120 working days	150	CQS	Post- Auditing	1/Jul/06	9 months
Purchasing research report about China community public service function orientation, which should answer the question "what kind of basic public services should community supply" and solve the problem on how to delimit the community administration responsibility between the government and community organizations.	Institute	2 consultants with 100 working days	150	CQS	Post- Auditing	15/Jul/06	6 months
Purchasing research report on service facility type, quantity and service construction criterion which would answer the questions "what kind of service facilities does community service system include" and "what is the standard of current community service system".	Institute	2 consultants with 100 working days	150	CQS	Post- Auditing	15/Jul/06	6 months

Purchasing research report on fund guarantee of community service system service, development mechanism of worker's building, government's long-term policy choosing and community service system continuous development which would answer the question "how does community service system keep continuous development and offer a satisfactory service to residents".	Institute	2 consultants with 100 working days	150	CQS	Post- Auditing	15/Jul/06	6 months
Purchasing research report on the non-government organization position, function and development direction of community service system which would excite the vigor of non-government organization and arouse the social strength in many aspects to offer the support in the community building.	Institute	2 consultants with 100 working days	150	CQS	Post- Auditing	15/Jul/06	6 months
Purchasing resarch report on community service industry development and policy support.	Institute	2 consultants with 100 working days	150	CQS	Post- Auditing	15/Jul/06	6 months
Purchasing research report on China community service system construction, so as to demonstrate the guideline, function orientation, development direction, construction content and operation mechanism of service system construction of Chinese community systematically in the results.	Institute	2 consultants with 120 working days	150	CQS	Post- Auditing	1/Mar/07	9 months

A03-06 Department of Planning and Finance, Ministry of Labor and Social Security

**China Economic Reform Implementation Project**

**Procurement Plan of China Work Injury Insurance System Construction Sub-project**

<b>Assignment</b>	<b>Type of Consultancy</b>	<b>Staff Month</b>	<b>Unit Cost (US\$ per Staff Month)</b>	<b>Selection Method</b>	<b>Prior Review or Post Review</b>	<b>expect time for submitting TOR</b>	<b>Expect contract term</b>
1.Consultation on policies and schemes of work injury prevention	Individual	6	2500	Individual	Prior Review	May/06	June - August, 2006
3. Consultation on technical criteria and standards of health rehabilitation	Institution	5	12500	CQ	Post Review	June/06	June - December, 2006
4. Consultation on work injury insurance system	Individual	6	2500	Individual	Post Review	February/07	March - June, 2007
5. Project Implementation Evaluation	Individual	2	2500	Individual	Post Review	October/07	November - December, 2007

A0406 Economic Development Department, State Ethnic Affairs Commission

Procurement plan---Procurement of consulting services (June 6<sup>th</sup>, 2006)

Activity Description	Type of procurement: Firm or Individual	Expected Work Days□person-days□	Expected Unit Price□US\$ person-days□	Selection Method	Review by Bank (Prior/Post)	Expected Data of Submission of TOR	Expected contract duration□Month□
1.Project inception workshop 2.Review of policies and pervious projects 3.Overseas and domestic study tours 4.Field surveys and design of CDD schemes and operational manual 5.Design of implementation of trainings 6.Project interim workshop 7.CDD pilots and monitoring 8.Project control, dissemination and extension	Firm	75+345+800	Subtotal: US□ 161 □250	CQ	Prior	June 20,2006	22months
9.Evaluation of CDD pilots (Socioeconomic expertise)	Individual	20	Subtotal:US□4□000	IC	Prior	March 1 <sup>st</sup> , 2008	3months
10.Evaluation of CDD pilots (Environmental expertise)	Individual	10	000	IC	Post	March 1 <sup>st</sup> , 2008	3months



Sub-project title: Optimizing the Implementation of the National Development Plans for Ethnic Minorities and Ethnic Minority Areas through Capacity Building and Community-Driven Development (CDD) Adoption

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Date of Submission ☐ June 6<sup>th</sup>, 2006

### Procurement of Goods

Item	Contract (Description)	Estimated Cost <input type="checkbox"/> US <input type="checkbox"/>	Procurement Method	Domestic Preference	Review by Bank (Prior/Post)	Expected Starting Date	Remarks
1	A set of projector	1 <input type="checkbox"/> 200	Price-inquiry	Yes	Prior	June, 2006	
2	A set of duplicating machine	1 <input type="checkbox"/> 000	Price-inquiry	Yes	Prior	June, 2006	
3	A set of printer	500	Price-inquiry	Yes	Prior	June, 2006	
4	A set of camera	1 <input type="checkbox"/> 000	Price-inquiry	Yes	Prior	June 2006	
5	A set of vidicon	1 <input type="checkbox"/> 500	Price-inquiry	Yes	Prior	June 2006	

							Procurements of item 1 to item 5 are contained within the same package as the supplementary equipments for workshops, daily office maintenance and field surveys.
	Total	5□200					

#### A05-06 Social Security Department, Ministry of Finance

中国经济改革的实施(技援五期)项目China Economic Reform Implementation Project (TCC5)

子项目采购计划 ( xxxx年xx月xx日 , 单位 : 美元 ) Subproject Procurement Plan (yyyy, mm, dd, Unit. USD)

采购计划编制人Procurement Plan formulated by	梁立群	联系电话Tel	68551243	电子邮件Email	
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#### 咨询服务Consulting Services

序号 Serial No.	任务描述 Description of assignment	咨询专家类型：机构或个人 Firm or Individual	预期合同金额 Estimated amount of contract	选择方法 Selection method ( QSBC, CQ, IC, SSS)	世界银行前审或后审 World Bank review prior or post	预期提交TOR的日期 Expected date of TOR submission	预期合同期限 ( 月 ) Expected (month)
1	就业政策咨询consultant on employment policy	个人individual	18000	IC	前审prior	06/01/2006	2006年6月-2006年12月 June 2006-December 2006
2	资金管理咨询consultant on fund management	个人individual	18000	IC	前审prior	06/02/2006	2006年6月-2006年12月 June 2006-December 2006

3	数据分析及建议data analysis and suggestion	个人individual	18000	IC	前审prior	06/03/2006	2006年6月-2006年6月 June 2006-June 2006
4	研究国外经验study foreign experience	个人individual	18000	IC	前审prior	06/04/2006	2006年6月-2006年6月 June 2006-June 2006
5	就业政策咨询consultant on employment policy	个人individual	9000	IC	后审post	10/03/2007	2007年10月-2007年10月 Oct. 2007-Oct. 2007
6	资金管理咨询consultant on fund management	个人individual	9000	IC	后审post	10/04/2007	2007年10月-2007年10月 Oct. 2007-Oct. 2007
7	起草报告write report	个人individual	9000	IC	后审post	10/05/2007	2007年10月-2007年10月 Oct. 2007-Oct. 2007
8	就业政策咨询consultant on employment policy	个人individual	9000	IC	后审post	08/04/2007	2006年8月-2006年8月 Aug. 2006-Aug. 2006
9	资金管理咨询consultant on fund management	个人individual	9000	IC	后审post	08/05/2007	2006年8月-2006年8月 Aug. 2006-Aug. 2006
10	项目评估project evaluation	个人individual	9000	IC	后审post	08/06/2007	2006年8月-2006年8月 Aug. 2006-Aug. 2006
11	项目评估project evaluation	个人individual	9000	IC	后审post	08/07/2007	2006年8月-2006年8月 Aug. 2006-Aug. 2006

A06-06 Legal Department, Ministry of Finance

**Counseling Purchase Plan (1st edition)**

**Title: The improvement of China government procurement legal system and capacity building**

Task	Type of Consultation (Institute/Individual)	Estimated Work (Man/Day)	Unit Cost (US\$/Man.Day)	Method Selection	Pre-Auditing or Post-Auditing	Expected Date of Submitting TOR	Expected Contract Term
Research on the experience comparison of advanced countries and the basic substance that a completed procurement legal system should have.	Individual	1consultant with 35 working days	300	IC	Pre-Auditing	1/Jun/07	2 months
Research on the experience comparison of advanced countries and the basic substance that a completed procurement legal system should have.	Individual	1consultant with 35 working days	300	IC	Post-Auditing	1/Jun/07	2 months

Research on the experience comparison of advanced countries and the basic substance that a completed procurement legal system should have.	Individual	1consultant with 35 working days	300	IC	Post-Auditing	1/Jun/07	2 months
Research on the execution of the governmental procurement law , the basic content of the Implementation Regulation of Government Procurement Law, and how to make the national legislation is in accordance with the international regulations about government procurement.	Individual	1consultant with 35 working days	100	IC	Post-Auditing	1/Jun/07	2 months
Research on the execution of the governmental procurement law , the basic content of the Implementation Regulation of Government Procurement Law, and how to make the national legislation is in accordance with the international regulations about government procurement.	Individual	1consultant with 35 working days	100	IC	Post-Auditing	1/Jun/07	2 months

Research on the execution of the governmental procurement law , the basic content of the Implementation Regulation of Government Procurement Law, and how to make the national legislation is in accordance with the international regulations about government procurement.	Individual	1consultants with 35 working days	100	IC	Post-Auditing	1/Jun/07	2 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months
To be attend into the workshop, communicate with other participant.	Individual	1consultant with 3 working days	125	IC	Post-Auditing	15/Jun/07	1 months

to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months
to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months
to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months
to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months
to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months

to look through and amend the draft of the Implementation Regulation of Government Procurement Law .	Individual	1 consultant with 4 working days	125	IC	Post-Auditing	1/Nov/07	1 months
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## Goods: Procurement item, Method and scheme

1	2	3	4	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected starting Date	Comments
1	Printer ( 1 )、portable computer ( 2 )、recorder ( 2 )、Scanner ( 1 )、manifdder ( 1 )、Flash disk ( 5 )、electrograph( 1)	10000	Shopping	Yes	Prior	Aug.2006	

## Subproject innovative study of government public assets management in China

--- compare China and foreign countries

Procurement scheme (May 20th, 2006)

Description of Assignment	Consultee item : institution or person	Expected workload ( man / day )	Expected unit cost ( US\$/ man day )	Selection Method	Review by Bank (Prior / Post)	Expected TOR Submission Date	Expected Contract Duration ( month )
Monographic lecture (South Korea public assets management)	person	6	400	person	Prior	Nov.2006	6
Monographic lecture (Japan public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (Germany public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (Australia public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (America public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (Canada public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (Brazil public assets management)	person	6	400	person	Post	Nov.2006	6
Monographic lecture (European Union public assets management)	person	6	400	person	Post	Nov.2006	6
Midterm conference	person	4	400	person	Post	June. 2007	4
Midterm conference	person	10	100	person	Post	June. 2007	4
Special research(research on theories of government public assets management)	person	30	400	person	Post	Apr.2007	6
Special research(research on laws and decrees of government public assets management)	person	30	400	person	Post	Apr.2007	6

Special research(research on management systems of government public assets)	person	30	400	person	Post	Apr.2007	6
Special research(research on budget making systems of government public assets)	person	30	100	person	Post	Apr.2007	6
Special research(research on supervising systems of government public assets management)	person	30	100	person	Post	Apr.2007	6
Special research(Research on improvement of Chinese government public assets management systems)	person	30	100	person	Post	Apr.2007	6
Organizing symposium	person	10	400	person	Post	Nov.2007	6
Organizing symposium	person	20	100	person	Post	Nov.2007	6
Final production conference	person	3	400	person	Post	Jan.2008	6
Final production conference	person	4	100	person	Post	Jan.2008	6

**Subproject Procurement Plan (2007-03-30, Unit. USD)**

Subproject Implementation Agency	International department, ministry of finance				
Procurement Plan formulated by	Yang Weifeng	Tel	8610-68551115	Email	wf.yang@mof.gov.cn

**Consulting Services**

Serial No.	Description of assignment	Firm or Individual	Estimated amount of contract	Selection method (QSBC, CQ, IC, SSS)	World Bank review prior or post	Expected date of TOR Submission	Expected duration of contract (month)
1	Study on China's Government Foreign Debt Monitoring and Early-Warning Mechanism	Individual	5000	IC	Pre-Review	July, 2007	4
2		Individual	5000	IC	Post-Review	July, 2007	4
3		Individual	5000	IC	Post-Review	July, 2007	4
4		Individual	5000	IC	Post-Review	July, 2007	4
5	Develop the Government Foreign Debt Management System	Firm	130000	CQ	Pre-Review	October, 2007	11
6	Monitor and appraisal the project outputs	individual	4500(=750*6)	IC	Post-Review	December, 2007	12

**Goods:**

Serial No.	Contract (Description)	Estimated Cost	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Starting Date	Comments
1	servers	30000	shopping	yes	prior	August, 2008	

A09-07 Department of Salary, Benefits and Retirement, Ministry of Personnel

Subproject Implementation Agency	Department of Salary, Benefits and Retirement, MOPC ( Implementation Agency: China Academy of Personnel Science )				
Procurement Plan formulated by	Wang Hongwei, Li Xiaoji	Tel	84638797	Email	<a href="mailto:rkyxc@yahoo.com.cn">rkyxc@yahoo.com.cn</a>

**Consulting Services**

Serial No.	Description of assignment	Firm or Individual	Estimated amount of contract	Selection method (QSBC, CQ, IC, SSS)	World Bank review prior or post	Expected date of TOR Submission	Expected duration of contract (month)
1	Study Current Situation, Regulating Goals and Regulating Mechanism of Civil Service Pay in Eastern Region of China	Firm	36600	CQ	Prior	July 2007	14
2	Study Current Situation, Regulating Goals and Regulating Mechanism of Civil Service Pay in Central Region of China	Firm	36600	CQ	Post	July 2007	14
3	Study Current Situation, Regulating Goals and Regulating Mechanism of Civil Service Pay in Western Region of China	Firm	36600	CQ	Post	July 2007	14
4	Study Current Situation, Problems, Causes and Counter-Measures of Civil Service Pay in China	Individual	29550	IC	Prior	Jan. 2008	11

5	Study Regulating Goals and Regulating Mechanism of Civil Service Pay Disparity and Establish Regional Pay Disparity Model	Individual	29550	IC	Post	Jan. 2008	11
6	Develop Civil Service Salary Survey System, Regional Pay Level Decision and Regional Disparity Regulating System Software	Individual	29550	IC	Post	Jan. 2008	11
7	Interim and Final Review	Individual	1800	IC	Post	Jan. 2008	16
8	Interim and Final Review	Individual	1800	IC	Post	Jan. 2008	16
9	Interim and Final Review	Individual	1800	IC	Post	Jan. 2008	16
10	Capability Building and Training	Individual	150	IC	Post	Oct.2008	1
11	Capability Building and Training	Individual	150	IC	Post	Oct.2008	1
12	Capability Building and Training	Individual	150	IC	Post	Oct.2008	1
13	Capability Building and Training	Individual	150	IC	Post	Oct.2008	1
14	Project Guidance and Capability Building	Individual	10000	IC	Post	May 2008	1

Remark 1□Procurement Plan 7,8,9 is expert procurement for review meetings. Three experts, 6 review meetings, 2 days every meeting, actual working day is 12 days per person

Remark 2□Procurement Plan 10□11□12□13 is expert procurement for giving lecture. One person one day per time, altogether 4 person time.

Remark 3□Procurement Plan 14 is international expert procurement for giving guidance. 1 person will be invited to Beijing, working 3 days.

## A10-07 Policy and Regulations Department, State Electricity Regulatory Commission

## Subproject Procurement Plan (2007, 06, 08, Unit. USD)

□□□□□□ Subproject Implementation Agency		□□□□□□□□□□□□□□□□			
□□□□□□ Procurement Plan formulated by	□□□	□□□□ Tel	010- 66597325	□□□□ Email	liujianping@ serc.gov.cn

## □□□□ Consulting Services

□□SerialNo.	□□ □□ Description of assignment	□□□□□□ □□□□ □ Firm or Individual	□□□□□□ □□□□□□ Estima- ted amount of contract	□□ □□ Selection method (QSBC, CQ, IC, SSS)	□□□□□□ □□□□ World Bank review prior or post	□□□□T OR□□□□ Expected date of TOR submi- ssion	□□□□□□□□ Expected duration of contract (month)
1	Assignment 1/2/6	Individual	8000	IC	Post	2007.7	2008.6
2	Assignment 1	Individual	2000	IC	Post	2007.7	2007.11
3	Assignment 2	Individual	2000	IC	Post	2007.9	2008.1
4	Assignment 6	Individual	4000	IC	Post	2008.1	2008.6
5	Assignment 1/2/3/4/5/6/7	Individual	28800	IC	Prior	2007.6	2008.12
6	Assignment 1/2/3/4/5/6/7	Individual	28800	IC	Post	2007.6	2008.12
7	Assignment 1/3/4	Individual	12000	IC	Post	2007.6	2008.6
8	Assignment 1/3/4	Individual	12000	IC	Post	2007.6	2008.6
9	Assignment 4/6	Individual	8400	IC	Post	2007.8	2008.6
10	Assignment 4/6	Individual	8400	IC	Post	2007.8	2008.6
11	Assignment 3/6/7	Individual	15600	IC	Post	2007.8	2008.12
12	Assignment 3/6/7	Individual	15600	IC	Post	2007.8	2008.12
13	Assignment 5/6	Individual	7200	IC	Post	2007.8	2008.6
14	Assignment 5/6	Individual	7200	IC	Post	2007.8	2008.6
15	Assignment 5	Individual	3600	IC	Post	2007.5	2007.12
16	Assignment 5	Individual	3600	IC	Post	2007.5	2007.12

B01-06 Department of Planning and Finance, State Council Leading Group Office of Poverty Alleviation and Development; Department of Agriculture, Ministry of Finance

Goods (Unit: USD)

1	2	3	4	5	6	7	8	9
Contract No.	NO.	Content	Budget	Procurement method	Domestic Preferential	WB examination	Starting time expected	Remarks
B001	1	Computers& printers	36000	Price inquiry	available	Pre-examination	Oct.2006	

Consulting service(Unit:USD)

1	2	3	4	5	6	7	8	9
Contract NO.	Task Description	Type of consultants : individual /institutional	Expected working Load (person/day)	Expected unit cost (US\$/person /day)	Selection ways	Pre or post examination By WB	The expected date of TOR submission	Expected Period of contract (Month)
B002	Rural Finance. Review and refer to international experiences and lessons of CDF; get familiar with the present situation, main approaches and problems of poverty alleviation subsidized loans, micro-finance and CDF projects, funding needs of rural households; conduct baseline survey in project villages; formulate operational plan for CDF pilot project; provide policy suggestions on poverty alleviation grant fund management and utilization.	individual	145	120	Individual Consultant	Pre-examination	May	6 months

B003	Rural development and poverty alleviation policy. Review on the impact of main poverty alleviation policies, financial input and allocation to poor households in the last 20 years; rural grassroots organization construction in project villages; issues concerning development and problems of village-level cooperation organizations; conduct baseline survey and provide policy suggestions on poverty alleviation grant fund management and utilization in the new stage.	individual	145	120	Individual consultant	Post-examination	May	6 months
B004	Community development and gender. understand the situation of village plan implementation, current situation of community resources and affairs management; mode and restrictions in community development, attention which has been paid to gender issue in community development; formulate management and operational mechanism of pilot project; conduct baseline survey; Organize participatory training in pilot areas; provide policy suggestions on poverty alleviation grant fund management and utilization.	individual	195	120	Individual consultant	Post Examination	May	6 months
B005	Poverty alleviation M.&E Provide main approaches, methods and shortcomings	individual	200	120	Individual	Post examination	May	6 months



	in rural poverty M&E; formulate indicators, methods and procedures for pilot project M&E; provide pre-training among rural households in the project area before pilot; provide M&E support during whole implementation process; conduct baseline survey and provide policy suggestions on poverty alleviation grant fund management and utilization.				consultant			
B006	Financial management and accounting. Formulate financial management regulations for the pilot project; set up account; ; conduct pre-training to farmers; account examination within certain period; improve CDF operational mechanism	individual	125	120	Individual consultant	Post examination	May	7 months
B007	Community natural resources management. Provide training to households on community natural resources management and sustainable utilization.	individual	30	120	Individual consultant	Post examination	May	7months
B008	“Third party” technical supporting group. help communities with formulation and improvement of community development plan; select and provide technical service consultation to rural households; provide technical training within a fixed period; organize workshops on various small scale skills	Individual or institutional	120	50	Individual consultant	Post examination	September	10 months

	and management.							
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B02-06 Health Bureau of Henan Province

**Plan for consultation procurement for project of related research on HIV/AIDS quality management system (May 30 2006)**

Description of work	Consultant category: individual	Work load estimated (person days)	Unit price estimated (USUS\$/person/day)	Method of selection	Review before/after by World Bank	Date estimated to submit TOR	Contract period estimated (month)
1. Standard research on HIV ART---expert of anti virus treatment	individual	1persons130days	105	IC	Before	June 2006	12
2. Technical protocol and process of diagnosis/treatment for opportunistic infection of HIV---expert of opportunistic infections	individual	2persons130days	105	IC	After	June 2006	12
3. clinical nursing and mental nursing--- nursing expert	individual	2persons130days	105	IC	After	June 2006	12
4. stand research on planning, reporting of free medicine for HIV/AIDS patients, as well as storage, distribution---expert of pharmacology	individual	1persons140days	105	IC	After	June 2006	12
5. HIV infection in hospital prevention and control--- expet of infection control in hospitals	individual	2persons140days	105	IC	After	June 2006	12
6. HIV/AIDS policy research and management--- policy study	individual	1persons130days	105	IC	After	June 2006	12
7. Feasibility study of medical resources arrangement---expert on medical resources	individual	1persons130days	105	IC	After	August 2006	6
8. Development of criterion, sternograph contract for criterion feasibility workshop	individual	1persons30days	200	IC	After	June 2006	12
9. field staff for monitoring/experts---medical service expert	individual	1persons200days	120	IC	After	June 2006	12

**Goods plan: batches, procurement method and time arrangement (Unit: USD )**

1	2	3	4	5	6	7	8
No	Contract contents	Budget	Procurement method	Domestic discount	World Bank review	Expected time of starting	Notes
1	Digital camera and accessories	550	Quotation inquiry		Review in advance	June 2006	
2	2 laptops,1 printer,1 scanner,2 digital video cameras,1 photocopier 2 over projectors	13315	Quotation inquiry		Review after	July 2006	

B03-06 Financial Bureau of Qinghai Province

Liaison persons: Luo Shenglian, A Fangmei							
Tel: 0971-6145488 0971-8482846							
Fax: 0971-6133974 0971-8455176							
Email: shl_luo@hotmail.com,qhafm_123@163.com							
Submission date of procurement plan: 01/08/2006							
<b>Goods:Procurement Package,Method and Time Arrangement</b>							
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
Ref No.	Contract (Description)	Estimated Cost	Procurement Method	Domestic Preference(Yes/No)	Review by Bank (Prior/Post)	Expected Starting Date	Comments
1	Purchase of following office equipment: 10 sets of file cabinets, 8 desks and 8 chairs and others.	8300 (USD)	SHOPPING	No	Prior	Sep. 2006	
2	To buy following goods: 7 desktop computers. 9 laptop computers. 3 video cameras. 3 digital cameras. 3 duplicators.3 printers.3 scanners. 3 paper chushers and others.	76700 (USD)	SHOPPING	No	Post	Sep. 2006	

Sub-Project Title: <b>Qinghai Pro-Poor Development Strategy Research Project</b>							
Liaison persons: Luo Shenglian, A Fangmei							
Tel: 0971-6145488 0971-8482846 . Fax: 0971-6133974 0971-8455176							
Email: shl_luo@hotmail.com,qhafm_123@163.com							
Submission date of procurement plan: 01/08/2006							
<b>Consulting Services: Consulting Selection Method And Timetable</b>							
1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated cost	Selection Method	Review by Bank (Prior /post)	Expected TOR Submission Date	Expected Contract Duration (month)	Comments
	Preparing following 10 reports: 1.Research Report of Qinghai Economy Medium-Long Term Growth Prospects.	95850 (USD)	CQS	Prior	Sep. 2006	5	
	2.Research Report of Qinghai Economy Development Environment						
	3.Research Report of Orientation and Key Points of Regional Economy Development						
	10.The Research Report of Optimizing government Expenditure Structure and Lowering Administrative Cost						
2	5.Research Report of Accelerating New Type of Industrialization	76725 (USD)	CQS	Post	Sep. 2006	4	
	6.Research Report of Comprehensive Exploitation of Energy and Mineral Resources and Recycle Utilization in Qinghai						

	7.Research on Small and Medium Enterprises and Service Industry Development Issues.						
	8.Research on Qinghai Financial Sector , Particularly, Local Financial Sector Development and Economic Support Issues						
3	4.Research Report of Poverty-reduction for Farmers and Herders in Qinghai	47925 (USD)	CQS	Post	Sep. 2006	3	
	9.Research Report of Ecological Environment Protection and Construction						
4	Preparing the final policy report: Qinghai Pro-Poor Development Strategy Research Report.	35500 (USD)	CQS	Post	Mar. 2007	3	

B04-06 Panzhihua Municipal People's government

Consulting Service

Job description	Consulting experts: institution or individual	Expected workload ( pers on/day )	Expected rate□USD/pe rson. day□	Way of procurement	Preview or review by World Bank	Expected date to submit TOR	Expected contract period
III□□I□.1.□1□ Comparative investigation on policies and actualities	institution	20-Jul	50	CQ	preview	2006.7	5months
III .□ I □.1.□2□ Investigation of poverty stricken groups in the city and countryside	institution	20-Aug	50	CQ	review	2006.8	5months
III .□ I □.1.□3□ Survey of existing and potential resources	institution	20-Aug	50	CQ	review	2006.8	7months
III .□ I □.1.□4□ Investigation into the status and roles of circular economy in city economic transformation	institution	May-40	50	CQ	review	2006.7	5months
III .□ I □.1.□5□ Investigation into urban pollution	institution	20-Aug	50	CQ	review		
III .□ I □.1.□6□ Investigation into the city layout	institution	20-Aug	50	CQ	review	2006.7	5months
III .□ I □.1.□7□ Inspection and acceptance of outsourcing contracts	individual	03-Jul	100	Individual	preview		3days
III .□ I □.4 city consulting conference	individual	03-Dec	100	Individual	review		3days
Job description	Consulting experts:	Expected	Expected rate□USD/pe	Way of procurement	Preview or review by	Expected date to	Expected contract period

	institution or individual	workload ( pers on/day )	rson. day□		World Bank	submit TOR	
III .□II□.1.□1□ Investigation into success and failure of economic transformation in resource-based cities home and abroad	institution	20-Mar	100	CQ	review	2007.1	4months
III .□II□.1.□2□ Analysis on poverty factors in resource-based cities and solutions	institution	30-Aug	50	CQ	review	2007.1	5months
III .□II□.1.□3□ Market operating mechanism for city economic transformation	institution	20-Aug	50	CQ	review	2007.1	5months
III .□II□.1.□4□ Status, role and approaches of circular economy in Panzhihua economic transformation □packed with III .□ I □.1. (4)□	institution	Apr-40	50	CQ	review	2007.1	6months
III .□II□.1.□5□ Research on building new socialist countryside and its potential impacts on economic transformation □packed with III .□ I □.1.□2□□	institution	Apr-40	50	CQ	review	2007.1	6months



Job description	Consulting experts: institution or individual	Expected workload ( person/day )	Expected rate ( USD /person. day )	Way of procurement	Preview or review by World Bank	Expected date to submit TOR	Expected contract period
III . ( II ) .1. ( 6 ) Relation between resource-based city transformation and city layout, administration of Panzhihua, and their optimization modes ( packed with III . ( I ) ..1. ( 6 ) )	institution	30-Jun	50	CQ	review	Jan-07	11month
III . ( II ) .1. ( 7 ) The above six research subjects will be inspected and accepted in Panzhihua	individual	06-Oct	100	Individual	review	Jul-06	1month
III . ( II ) .3. ( 1 ) 1st phase : Integrated training	individual	03-Apr	50	Individual	review		3days
III . ( II ) .3. ( 2 ) 2nd phase: Rural poverty solution and new socialist	individual	02-Apr	50	Individual	review		2days

countryside construction							
III . ( III ) .1. Propose overall objectives of Panzhihua mid-long term economic structural transformation and put forward suggestions	institution	40/160	50	CQ	review	Jul-07	10months
Job description	Consulting experts: institution or individual	Expected workload ( person/day )	Expected rate ( USD /person. day )	Way of procurement	Preview or review by World Bank	Expected date to submit TOR	Expected contract period
III . ( III ) .2 Propose general strategic concepts, guidelines, periodic policies and actions required for poverty elimination	institution	40/160	50	CQ	review	Jul-07	9months
III . ( III ) .3 Formulate city sustainable development strategy during transformation						Jul-07	10months

III . ( III ) .4 Propose market operating mechanism and strategies for urban economic structural transformation						Jul-07	10months
III . ( III ) .5 Inspection and acceptance meeting	individual	05-Oct	150	Individual	review		5days
IV. Launch website for economic transformation of Panzhihua as a resource based city	institution	12-Oct	150	CQ		2008	
Translation fee	institution	06-Oct	100	CQ			
V. Purchasing: printing and distribution of related documents	institution			SHOPPIN G	preview		

## B05-06 Jiangxi Provincial Department of Finance

**Consultation and Purchase: Methods and Schedule of Consultation**

Unit: USD ten

thousand

1	2		3	4	5	6	7	8
Serial No.	Task Description		Contract Price	Methods	Early-stage or late-stage examination by World Bank	Task outline and submission date	Contract period	Notes
Activity I	(I) Research on the system framework of the social security of disadvantaged groups in urban and rural areas (II) Research on the indices and methods for definition of advantageous groups and on administrative management of disadvantaged groups in urban and		12.443	CQ	Early-stage examination	August 2006	Two years	
Activity II	Research on policy focus and means of assisting disadvantaged groups in urban and rural areas	Establishment of a minimum living allowance (Dibao) system for rural residents	19.8	CQ	Early-stage examination	August 2006	Two years	
		Establishment of sustenance standard of "Five-Guarantee Households (FGH)"						
		Improvement of medical assistance system to rural poor people						
		Implementation of the system for medical assistance to Dibao-targeted urban residents						
		Establishment of medical security system for poor employees of state-owned enterprises						
		Establishment of social security system for migrant farmer workers						
Activity III	(IV) Ability strengthening	Meeting training	1.4	ID	Early-stage examination	August 2006	Two years	
		Meeting training	1.4	ID	late-stage examination	August 2006	Two years	
		Meeting training	1.4	ID	late-stage examination	August 2006	Two years	

**Goods Purchase**

Unit: RMBY ten thousand

Serial No.	Contract content	Quantity	Unit Price	Budget	Mode of purchase	Domestic preference	Examination by World Bank	Forecasted starting and ending date	Notes
1	Laptop computer	4	2.7	10.8	Inquiry		Early-stage examination	1st August, 2006	
2	Digital camera	2	1.5	3	Inquiry		Late-stage examination	1st August, 2006	
3	PC	1	3.5	3.5	Inquiry		Late-stage examination	1st August, 2006	
4	Voice pen	2	0.15	0.3	Inquiry		Late-stage examination	1st August, 2006	
5	Portable Harddisk	2	0.13	0.26	Inquiry		Late-stage examination	1st August, 2006	

6	Others			3.7			Late-stage examination		
	Total			21.56					26.95 thousand dollar

**B06-06 Department of Finance of Shaanxi Province**

**Goods**

Ref. No.	Contract Description	Quantity	Price per unit (1USD)	Total (1USD)	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Starting Date	Comments
1	PC			19200	Shopping	No	Prior	2006. 08. 15-10. 15	
a	Desktop Computer	4	800	3200					
b	Book - computer	10	1600	16000					
2	Others			35800	Shopping	No	Post	2006. 08. 15-10. 15	
a	Digital photographic Camera	6	900	5400					
b	Projector	2	2500	5000					
c	Printer	8	200	1600					
d	Duplicator	3	3500	10500					
e	Facsimile Equipment	4	500	2000					
f	Digital Camera	2	3650	7300					
j	Portable Disk	20	200	4000					
	Total			55000					

## Consulting Service

Ref. No.	Description of Assignment	Type of Consultant	Estimated work (person/day)	Estimated Cost (1USD/person/day)	Selection Method	Review by Bank (Prior /Post)	Expected TOR Submission Date	Expected Contract Duration (Month)
1	Strategy research , Traning and workshop	Company	150	600	CQ	Prior	2006.7.15	15
			478	160				
2	Quality Monitoring	Individual	30	400		Prior	2006.8.15	12

**Consultant Procurement Plan** January, 2007

Task	Type of consultant (company or individual)	Estimated workload (person day)	Estimated unit cost( US\$ / person, day)	Type of Selection	World Bank's review	Expected deadline for TOR	Expected contract amount (month)
Survey design and baseline survey for Lanzhou, Baiying	Individual	37	120	Individual	Prior review	2007 03	2
Survey design and baseline survey for Tianshui	individual	47	120	Individual	Post review	2007 03	2
Survey design and baseline survey for Jinchang, Zhangye	individual	15	100	Individual	Post review	2007 03	2
Survey design and baseline survey for Pingliang, Qingyang	individual	15	100	Individual	Post review	2007 03	2
Material development	individual	20	150	Individual	Post review	2007 07	3
Material development	individual	20	150	Individual	Post review	2007 07	3

**Consultant Procurement Plan □ January, 2007 □**

Task	Type of consultant (company or individual)	Estimated workload (person day)	Estimated unit cost( US\$ / person, day)	Type of Selection	World Bank's review	Expected deadline for TOR	Expected contract amount (month)
Material development	individual	10	150	Individual	Post review	2007.07	3
Training material editing	individual	9	100	Individual	Post review	2007. 09	3
Skill training	individual	15	100	Individual	Prior review	2007. 11	5
Skill training	individual	15	100	Individual	Post review	2007. 11	5
Skill training	individual	15	100	Individual	Post review	2007. 11	5
Skill training	individual	15	100	Individual	Post review	2007. 11	5
Skill training	individual	15	100	Individual	Post review	2007. 11	5
Skill training	individual	7. 5	200	Individual	Post review	2007. 11	5
Assessment of SYB application	individual	12	100	Individual	Prior review	2007. 12	3





**Consultant Procurement Plan□January, 2007□**

Task	Type of consultant (company or individual)	Estimated workload (person day)	Estimated unit cost( US\$ / person, day)	Type of Selection	World Bank's review	Expected deadline for TOR	Expected contract amount (month)
Micro-credit management and assistance	individual	10	100	Individual	Post review	2008. 03	6
SYB assistance	individual	8	100	Individual	Post review	2008. 05	6
Plan design for innovative and practical SYB	individual	6	100	Individual	Prior review	2008. 07	1
SYB assessment	individual	14	100	Individual	Post review	2008. 07	2
SYB assessment and assessment report	individual	16	100	Individual	Post review	2008. 07	2
Management studies	individual	4	120	Individual	Prior review	2008. 09	1
Business development mentoring and training	individual	4	120	Individual	Post review	2008. 09	1
Project management	individual	2	120	Individual	Post review	2008. 09	1
Training impacts follow up, assessment and report	individual	10	100	Individual	Prior review	2008. 04	10
Training impacts assessment and report	individual	10	100	individual	Post review	2008. 04	10

**Procurement Plan for Goods**

Item	Type of goods	Budget	Selection	Domestic preferential	World Bank's review	Expected deadline	Remarks
1	Computer, printer and projector etc.	8150□4	shopping		Prior review	2007.10	Women training center and branch center
2	Material printing	4500	Shopping		Prior review	2007.11	Training material

B08-07 Anhui Provincial Labor and Social Security Department

**China Economic Reform Implementation Project (TCC5)**

**Subproject Procurement Plan (20070726, Unit. USD)**

Subproject Implementation Agency	Anhui Provincial Labor and Social Security Department					
Procurement Plan formulated by	Mr. Wu Dasha	Tel	0551-2624327	Email	wds@ahldt.gov.cn	

**Consulting Services**

Serial No.	Description of assignment	Firm or Individual	Estimated amount of contract	Selection method (QSBC, CQ, IC, SSS)	World Bank review prior or post	Expected date of TOR Submission	Expected duration of contract (month)
1	Research on current situation of right protection system of migrant workers	Firm	30660	CQ	Prior Review	Aug. 2007	Sep. –Oct. 2007
2	Research on social security policy and system for migrant workers	Firm	14300	CQ	Post Review	Sep. 2007	Oct. –Nov. 2007
3	Development and pilot of right protection mechanism for migrant workers	Firm	32830	CQ	Post Review	Feb. 2008	Mar. –Jun. 2008
4	Research on right protection system for migrant workers	Firm	11880	CQ	Post Review	Jun. 2008	Jul. –Aug. 2008
5	Project completion evaluation	Individual	2825	IC	Prior Review	Oct. 2008	Nov. –Dec. 2008
6	Project completion evaluation	Individual	2825	IC	Post Review	Oct. 2008	Nov. –Dec. 2008
7	Project completion evaluation	Individual	2825	IC	Post Review	Oct. 2008	Nov. –Dec. 2008
8	Project completion	Individual	2825	IC	Post Review	Oct. 2008	Nov. –Dec. 2008

	evaluation						
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C01-06 Hengshui Municipal government, Hebei Province

Consuoting Service

Assignment description	Consultation the expert type□ Organiz ation or Individual	Anticipate d work load (Person/da te)	Anticipat ed unit cost (US□/ Person date)	Selection method	Prior- review or Post- review	Expected submitting TOR date	Expected contract deadline (month)
I. Investigate the biodiversity and list	Organization	198	135	CQ	Prior- review	2006.5	18
1、 Investigate the animal biodiversity and list							
2、 Investigate the plant biodiversity and list							
3、 Investigate the hydrophyte biodiversity and list							
II.Publish biodiversity list	Organization			Shopping (service Procurement)	Prior- review		
III.Study on Hengshui Lake Wetland Sustainable Development Strategy	Organization	1360	100	CQ	Prior- review	2006.6	9
1.Complete poverty status investigation of the typical village							
2.Develop the Reserve Status Evaluation Report							
3.Explore Hengshui Lake Nature Reserve management model							

4. Develop Hengshui Lake Wetland Sustainable Development Strategy							
5. Public success of the project							
6. To discuss sustainable development strategy with representational villages							
7. Edit and publish the Strategy							
8. Training on Hebei Hengshui Lake National Nature Reserve Sustainable Development Strategy Plan							
IV. Conduct Sustainable Development Strategy Workshop							
V. Hengshui Lake Nature Reserve Eco-tourism Plan	Organization			CQ	Prior-review	2006.5	7
1. Research the reception capability of HLNR							
2. Develop Hengshui Lake Nature Reserve Eco-tourism Plan							
3. Modify the Eco-tourism Plan and submit it							
VI. Workshop on Hengshui Lake eco-tourism							
VII. Experts review meeting on the Eco-tourism Plan							
VIII. Develop Eco-tourism Plan Environment Impact Assessment	Organization	360	104	CQ	Prior-review	2007.5	6
IX. Reed grass handicraft market investigation and study	Individual	264	30	Individual	Prior-review	2006.5	6

Goods□**Procurement** and **Procurement** Method and **Time arrangement**  
**Unit: US dollar**

1	2	3	4	5	6	7	8
sequence number	Contract Description	Estimated Cost	Procurement Method	Domestic Preference	Review by Bank	Expected Starting Date	Comments
1	Digital camera and Camera appendix	750	shopping		Prior-review	2006.5	
2	Notebook computers of 2、 mobile hard disks of 2、 Table model computer of 2	5250	shopping		Post- review	2006.5	
3	exhibit board	1000	shopping		Post- review	2007.2	

## C02-07 Department of Land, Environment &amp; Resources of Hainan Province

China Economic Reform Implementation Project (TCC5)					
Subproject Procurement Plan (2007, 1, 15, Unit. USD)					
Subproject Implementation Agency		Environment & Land Resource Department of Hainan Province			
Procurement Plan formulated by		Cuiping Zhang	Tel	86-898-66711345 13907626883	Email Ping_zc@163.com
Consulting Services					

Serial No.	Description of assignment	Firm or Individual	Estimated amount of contract	Selection method (QSBC, CQ, IC, SSS)	World Bank review prior or post	Expected date of TOR submission	Expected duration of contract (month)
1	Investigation flora diversity and study on biodiversity conservation measures	Individual	17500	Individual	prior	2007.6	3
2	Investigation fauna diversity and study on biodiversity conservation measures	Individual	18000	Individual	post	2007.6	4
3	Investigation of soil type and study on soil improvement	Individual	13000	Individual	post	2007.6	3
4	Study on planning of land use	Individual	20000	Individual	post	2007.10	3
5	Study on external supports	Individual	10000	Individual	post	2007.10	2
6	Feasibility study on management approaches for sustainable resources use of tropical rainforest reserves in middle mountainous areas of Hainan for lawmakers	Individual	32000	Individual	prior	2008.5	7



7	Suggestions on ecological compensation policy of tropical rainforest reserves in middle mountainous areas of Hainan	Individua l	32000	Individua l	prior	2008.5	7
8	Consultant general	Individua l	17300	Individua l	post	2007.6	18

Unit□USD

. Goods: Procurement Package, Procurement Method and Schedule

Serial No.	Contract (Description)	Estimated Cost	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Starting Date	Comments
1	Procurement of RS data (SPOT_2.5)	6500	Inquiry procurement	No	Prior	2007.6	
2	Procurement of DEMs	3000	Inquiry procurement	No	Post	2007.6	
3	Procurement of landform maps	4000	Inquiry procurement	No	Post	2007.6	
4	Procurement of two sets of GPS (matching laptops)	5200	Inquiry procurement	No	Post	2007.6	
5	Procurement of RS classification software (ECOGNITION)	5800	Inquiry procurement	No	Post	2007.6	
	Procurement of digital cameras	2500	Inquiry procurement	No	Post	2007.6	
Total		27000					



D01-06 Eximbank-Import Bank of China

**China Economic Reform Implementation Project by World Bank (TCC5)**

**Procurement Plan of the Project on the Strengthening of the Institutional Ability of China Eximbank (May 12, 2006)**

Task Description	Type of Consultant Experts: Institution or Individual	Anticipated Workload (person/day)	Anticipated Unit Cost(US\$/Person Day)	Choosing Method	Prior Review or Post Review by World Bank	Anticipated Date on Which TOR is Submitted	Anticipated Term of Contract (Months)
1. Contract on the research of the present status and trend of international economic cooperation and overseas investment businesses ——conduct in-depth analysis on the major characteristics and problems of present international economic cooperation and overseas investment businesses, forecast its trend of development in the future and evaluate the functions that China Eximbank may play in this respect	Individual	1 person 30 days	433	Individual	Prior Review	6. 2006	3
2. Contract on the research of the present status and trend of international ODA ——conduct in-depth analysis on the present scale, characteristics, hot topic, problems, latest development of international ODA and forecast the trend on the basis of the analysis	Individual	1 person 30 days	433	Individual	Post Review	6. 2006	3
3. Contract on the comparison and research of major international export credit agencies ——select several typical international export credit agencies, find out their similarities and differences in strategic planning, resources of fund, operation	Institution	4 persons 30 days	168	CQ	Prior Review	6. 2006	3

model, types of businesses and risk management by comparison and research and state its reference meaning for China Eximbank							
4. Contract on the research and formulation of the medium-and-long-term development strategy ——based on domestic and international economic situation and characteristics of China Eximbank and in reference to the results of the abovementioned three research contracts, formulate medium-and-long-term development strategy of the bank, including the strategic guiding ideology, the choosing of the medium-and-long-term development strategy together with feasibility analysis, the guidelines, policies and measures for the implementation of the strategic goals, and the evaluation system of the strategic goals	Institution	5 persons 30 days	168	CQ	Post Review	10. 2006	8
5. Contract for the international consulting experts of the international seminar on the medium-and-long-term development strategy (3 copies in all) ——invite 3 international experts to make keynote speeches and to participate the group discussion	Individual	1 person 1 day	500	Individual	Post Review	11. 2006	1
6. Contract for the domestic consulting experts of the international seminar on the medium-and-long-term development strategy (5 copies in all) ——invite 5 domestic experts to make keynote speeches and to participate the group discussion	Individual	1 person 1 day	150	Individual	Post Review	11. 2006	1
7. Contract for translation of the international seminar on the medium-and-long-term development strategy (2 copies in all)	Individual	1 person 1 day	700	Individual	Post Review	11. 2006	1

——interpret spontaneously the speeches and discussions of the meeting							
8. Contract for stenography of the international seminar on the medium-and-long-term development strategy (2 copies in all) ——conduct the stenography of the speeches and discussions of the meeting	Individual	1 person 1 day	200	Individual	Post Review	11. 2006	1
9. Contract for consultancy of the evaluation and design of internal control ——invite professional consulting companies (foreign and domestic consultant experts) to conduct reviews and evaluations on the internal control system of China Eximbank, to make an improvement plan and an evaluation report on the bank's internal control mechanism	Institution	8 persons 60 days	226	CQ	Prior Review	8. 2006	6
10. Contract for the international consulting experts of the international seminar on evaluation and design of internal control (3 copies in all) ——invite 3 international experts to make keynote speeches so as to learn the cutting-edge theories and results of application and to highlight internal risk control awareness	Individual	1 person 1 day	500	Individual	Post Review	1. 2007	1
11. Contract for the domestic consulting experts of the international seminar on evaluation and design of internal control (3 copies in all) ——invite 3 domestic experts to make keynote speeches so as to broaden eye horizon and mind and to improve the present internal control system of the bank	Individual	1 person 1 day	150	Individual	Post Review	1. 2007	1
12. Contract for translation of the international seminar on evaluation and design of internal control (2 copies in all) ——interpret spontaneously the speeches and discussions of the meeting	Individual	1 person 1 day	700	Individual	Post Review	1. 2007	1

13. Contract for stenography of the international seminar on evaluation and design of internal control (2 copies in all) ——conduct the stenography of the speeches and discussions of the meeting	Individual	1 person 1day	200	Individual	Post Review	1. 2007	1
14. Contract for consultancy of credit risk management ——conduct in-depth analysis on the latest theories and practical experiences in the field of credit risk management of overseas investment projects around the world, bring forward measures and suggestions concerning the improvement of risk management of overseas investment projects based on the evaluation on the credit risk management status of the overseas investment projects of China Eximbank and design the credit risk management model for overseas investment projects	Institution	8 persons 30 days	238	CQ	Post Review	8. 2006	5
15. Contract for the international consulting experts of the international seminar on credit risk management (3 copies in all) ——invite 3 international experts to make keynote speeches and to participate the group discussion	Individual	1 person 1day	500	Individual	Post Review	4. 2007	1
16. Contract for the domestic consulting experts of the international seminar on credit risk management (3 copies in all) ——invite 5 domestic experts to make keynote speeches and to participate the group discussion	Individual	1person 1day	150	Individual	Post Review	4. 2007	1
17. Contract for translation of the international seminar on credit risk management (2 copies in all) ——interpret spontaneously the speeches and discussions of the meeting	Individual	1person 1day	700	Individual	Post Review	4. 2007	1
18. Contract for stenography of the international seminar on	Individual	1person	200	Individual	Post Review	4. 2007	1

credit risk management (2 copies in all) ——conduct the stenography of the speeches and discussions of the meeting		1day					
19. Contract for entrusted trainings of middle-and-senior managers and experts ——entrust famous overseas business school or medi-institution to hold training programme on the following topics: strategic planning for banks, modern banking operation and management, market development and sales techniques, banking risk management, credit rating, Basel II's implications on banks and how to innovate knowledge and to enhance management level	Institution	6 persons 60 days (two times with 30 days for each time)	123	CQ	Post Review	8. 2006(first time) 4.2007(second time)	11
20. Contract for entrusted trainings of experts on international banking business ——send experts to overseas institute of the same kind with China Eximbank or first-class banks to study businesses such as export credit, trade financing, ship financing, ODA loan and financing for small-and-medium sized enterprises, to get familiar with international banking operation practices and to promote the innovation and development of China Eximbank	Institution	5 persons 90 days	100	CQ	Post Review	9. 2006	5
21. Constract for dispatching of senior visiting scholars ——send senior managers to famous overseas universities to study cutting-edge financial theories and banking businesses so as to enhance the level of business theory, and to promote the innovation of the bank's business	Institution	6 persons 180 days	53	CQ	Post Review	2. 2007	8
22. Contract for lectures of international experts	Institution	6 persons	383	CQ	Post Review	10. 2006	5



——the contents of the lectures include: modern banking management, credit risk management, organization culture management, human & resources management, project evaluation and credit ratings so as to enhance the professional and management level of China Eximbank's staff		6 days					
23. Contract for lectures of domestic experts ——the contents of the lectures include: credit risk classification and debt risk rating, financial report analysis, accounting rules, forex market business, credit business related laws and rules as well as market development and sales techniques so as to enrich the knowledge and to enhance the business capability of the China Eximbank's staff	Institution	6 persons 6 days	108	CQ	Post Review	10. 2006	5
24. Contract for lessons of international experts ——the contents of the lessons include: formulation and modification of the OECD export credit rules, the development of the ODA, project financing risk analysis, country risk, Basel Agreement and its implications so as to enable the learners to be more familiar with international operation rules and practices	Institution	3 persons 10 days	500	CQ	Post Review	3. 2007	6
25. Contract for lessons of domestic experts ——the contents of the lessons include: enterprises credit risk analysis, enterprises customer relations management, international trade, settlement and clearing	Institution	4 persons 10 days	150	CQ	Post Review	3. 2007	6

so as to enable the learner to strengthen business capacity							
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## D02-07 China Securities Investor Protection Fund Corporation Limited

(Subproject Procurement Plan (2007, 01, 29, Unit. USD))				
子 · 目 · 行 · 位 Subproject Implementation Agency		中国 · 券投 · 者保 · 基金有限 · 任公司 SIPF		
采 · 划 · 制人 Procurement Plan formulated by		周 · ZhouYe	系 · Tel	010-88060241 子 · 件Emai <a href="mailto:zhouye@csrc.gov.cn">zhouye@csrc.gov.cn</a>

序号 Serial No.	任 · 描述 Description of assignment	咨 · 家 · 型 : 机构或个人 Firm or Individual	期合同金 · Estimated amount of contract	方法 Selection method (QSBC, CQ, IC, SSS)	世行前 · 或后 · World Bank review prior or post	期提交TOR的日期 Expected date of TOR submission	期合同期限 (月) Expected duration of contract (month)
1	Do research, complement and revision work on the issued <i>Management Measures for securities investors' protection fund</i>	Individual	46,100	IC	Prior-review	10/30/2007	2
	Research on the system of purchasing the investors' deposits and individual creditors' right	Individual	46,100	IC	Prior-review	10/30/2007	2
	Relative research on securities group litigation system	Individual	9,180	IC	Post-review	10/30/2007	2
		Individual	9,180	IC	Post-review	10/30/2007	2

2	Research on operation system of securities investor protection fund and raise policy suggestions on Chinese protection fund	Individual	46,100	IC	Prior-review	12/30/2007	2
	Research on the interior governance mechanism of protection fund and profile <i>The Report on Operational Mechanism of China's Securities Investor's Protection Fund</i>	Individual	9,180	IC	Post-review	12/30/2007	2
		Individual	9,180	IC	Post-review	12/30/2007	2

3	optimise the report, analysis and statistical capacity of present basic data and reinforce the construction of industrial supervision information system and risk tracking and analysis information system of high risk securities companies,warning system focusing on net capitalshould be explored and constructed,as well	Individual	46,100	IC	Prior-review	11/30/2007	2
	construct a comprehensive and unified data base and information system platform to realise information sharing within CSRC	Individual	9,180	IC	Post-review	11/30/2007	2
		Individual	9,180	IC	Post-review	11/30/2007	2

