

## Procurement Plan for Wuhan Component

Table-1

**2018 Procurement Plan for Wuhan Integrated  
Wuhan Intelligence  
Goods**

□Exchange rate□USD□RMB=1□6.5□

Date□2018.2.11

1	
No.	
	2017
	1
	2
	3

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Notes□The contracts relate to WTB will be adjusted according to the preliminary design ,which has not completed yet. The contracts in this table r

Procurement Plan for Anlu-June 2018

**Wuhan Urban Cycle Traffic Integration Demonstration Project under World Bank  
Xiaogan Anlu Urban Transportation Infrastructure Subproject --2018 Procurement**

(exchange rate, USD: RMB = 1:6.4425)

Preparation time: June 12,2018

1	2	3	4	5	6	7	8	
N o.	Contract No.	Contract Name	Contract Content	Estimate d Cost (10k RMB)	Estimate d Cost (10k USD)	Procur ement Metho d	WB Revie w (Prior /Post )	Ex ec O D
<b>2018</b>				<b>2610 6.61</b>	<b>4052 .25</b>			
1	TC5-CW3	Zhanqian Road (Hengyi Road – Anjing Line) civil engineering and Traffic works	Road, drainage, greening, electrical lighting, traffic signs, traffic marking, traffic barriers and so on	7394. 44	1147 .76	NCB	Prior	20 10
2	PT1.1- CW3	High-speed rail station passenger terminal + bus transfer hub	High-speed rail station passenger terminal + bus transfer hub	7000. 00	1086 .53	NCB	Prior	20 11
3	PT1.3/PT 1.4/PT1.6 -CW1	short-distance bus transfer hub, small arrival – departure bus hub in railway station	Short-distance station: Bus transfer hub, parking lot Railway station small arrival and departure bus hub: Bus transfer facilities	1500. 00	232. 83	NCB	Post	20 11
4	TC3/TC4/ RS-G1	Jinqiu Avenue (Yinxing Avenue – Biyun Road) / Taibai Avenue (Yinxing Avenue – Jiangxia Road) intelligent traffic management engineering	(Jinqiu Avenue )Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.;	2000. 00	310. 44	NCB	Prior	20 11
5	TC5-G	Zhanqian Road (Hengyi Road – Anjing Line) intelligent traffic management facilities	Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.	368.7 8	57.2 4	NCB	Post	20 11
6	PT2- G1/PT2- G2	2016 Bus procurement + 2017 Bus procurement	80 Electric buses 8 meters 20 Electric buses 10 meters	<b>6400. 00</b>	993. 40	NCB	Prior	20 11

7	PT3-G1/PT3-G2	2016 Intelligent bus system + 2017 Intelligent bus system	Dispatching center, vehicle-mounted system, depot dispatching system, communication system, electronic station board, e-card system	1228.00	190.61	NCB	Post	201
8	TA5.2	Cost control throughout construction	Cost control throughout construction	215.39	33.43	QCBS	Post	205

Remarks: NCB: Domestic competitive tendering; Shopping: Inquiry and procurement; QCBS: Quality- and cost-based selection mode; CQS: Selection on supplier's qualification

Prepared by: Business Development Department

Division Leader:

Main Leader:



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TA7.1 / Intelligent Transportation System and Intelligent Bus System Project Supervision, services for: Jiefang Avenue and Bynan Road Intelligent Transportation System, Intelligent Traffic Command Center, etc.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		233,176.32	0.00	Under Implementation	2019-10-31	2020-05-28	2019-11-21	2020-06-19	2020-01-04	2020-08-14							2020-02-03	2020-09-04	2020-03-09		2021-10-30		
TA7.2 / Civil Engineering Supervision, services for 9 civil works include HSR Station Passenger Transport Center Bus Transfer Hub, Passenger Transport Center Hub (Nancheng), Short Distance Station Bus Hub, Railway Station Bus Terminal Hub, etc.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Quality And Cost-Based Selection	Open - National		457,520.19	460,458.08	Signed	2019-10-31	2019-09-28	2019-11-21	2019-11-11	2020-01-04	2019-12-16			2020-02-01	2020-01-14	2020-03-02	2020-01-14	2020-04-06	2020-01-15	2020-05-11	2020-05-28	2022-06-30		
TA2 / Bus route optimization consulting service.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		116,191.30	0.00	Canceled	2019-08-31	2019-11-08	2019-09-21		2019-11-04												2020-01-08	2021-12-28	
TA2-NW / Bus route optimization consulting service	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		141,103.42	0.00	Under Review	2020-04-06	2020-04-03	2020-04-27	2020-05-07	2020-06-10											2020-07-10	2020-08-14	2022-08-04	
TA7.3 / Cost control in the whole process of civil works, goods and consulting services	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		304,907.00	0.00	Under Review	2020-06-10	2020-06-05	2020-06-25	2020-09-03	2020-07-22											2020-07-29	2020-08-12	2021-12-25	
TA7.5 / Non-motorized Traffic design consulting service.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Under Implementation	2020-09-18	2020-09-18	2020-09-25	2020-10-26	2020-11-04	2020-12-02										2020-11-18	2020-12-23	2021-01-13	
TA3&TA4 / Research on Non-motorized Vehicle Traffic Development and Static Traffic System in Anlu City.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		219,900.00	0.00	Under Implementation	2020-10-09	2020-10-27	2020-10-24	2020-12-01	2020-12-03											2020-12-10	2020-12-24	2021-12-19	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	