

Implementation Status & Results
Brazil
Ceara Regional Economic Development: Cidades do Ceara (P099369)

Operation Name: Ceara Regional Economic Development: Cidades do Ceara (P099369) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Last Modified Date: 01-Aug-2011

Country: Brazil Approval FY: 2009
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Secretariat of Cities, Ceara

Key Dates

Board Approval Date	24-Feb-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	Last Archived ISR Date	13-Feb-2011
Effectiveness Date	19-Mar-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to promote economic development and improve metropolitan management for public services in the Central Cariri Region of Ceara, which includes the nine municipalities of Barbalha, Caririacu, Crato, Farias Brito, Jardim, Juazeiro do Norte, Missao Velha, Nova Olinda, and Santana do Cariri.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Infrastructure Improvements	33.10
Cluster-based Local Economic Development	23.70
Regional Management and Institutional Strengthening	9.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Project has been effective since March 2010. The project continues to experience delays in disbursement, but a pipeline of investments is currently being developed and approximately 25% of Bank financing is associated with contracts under preparation. Overall the project is rated as satisfactory.

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Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% reduction average morning peak hour travel time between defined action points in central Juazeiro (by 15%)	<input type="checkbox"/>	Text	Value	0		15%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Works have not commenced yet	
% of generated family solid waste disposed properly in the regional sanitary landfill (up to 85%)	<input type="checkbox"/>	Text	Value	0		85%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Works have not commenced yet	
% increase in annual production of footwear (pairs) produced in the Cariri region	<input type="checkbox"/>	Text	Value	70 million pairs per year		+3%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Cluster support activities still under development	
% increase in number of tourists that visit Cariri Central per month/year	<input type="checkbox"/>	Text	Value	360k		+20%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Cluster support activities still under development	
Operationalization of a Regional management model for the Central Cariri.	<input type="checkbox"/>	Text	Value	Not		Full
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Consultative group exists and management model under development.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Construction and paving of Bypass Road in Juazeiro do Norte	<input type="checkbox"/>	Text	Value	0%		100%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Project at evaluation stage.	
Implementation of sanitary landfill according to design	<input type="checkbox"/>	Text	Value	No		Yes
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014

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			Comments		Preparation of feasibility study underway	
Completion of Sao Jose Seminary area improvement	<input type="checkbox"/>	Text	Value	0%		100%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Work is expected to begin in 2012.	
Completion of infrastructure for the Tupinamba Mill	<input type="checkbox"/>	Text	Value	0%		100%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Implementation has not started.	
# of courses organized by the project and targeted to the footwear cluster	<input type="checkbox"/>	Text	Value	0		10
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Cooperation agreement with SEBRAE under preparation. Procurement of course consultant underway	
# of courses organized by the project and targeted to the tourism cluster	<input type="checkbox"/>	Text	Value	0		10
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Cooperation agreement with SEBRAE under preparation. Procurement of course consultant underway	
# of Geopark initiatives implemented	<input type="checkbox"/>	Text	Value	0		10
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Action plan priority actions for first 6 months defined, works in contracting process.	
# of activities related to Regional environmental protection strategy completed and being implemented	<input type="checkbox"/>	Text	Value	0		8
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Implementation has not commenced yet	
# of courses in public management offered to municipal officials, by Project	<input type="checkbox"/>	Text	Value	0		10
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments		Municipalities needs assessment nearly concluded. Action plan preparation will follow	
UGP remaining adequately staffed	<input type="checkbox"/>	Text	Value	85%		100%
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Core UGP staff hired with State funds (as counterparty funding). New positions are to be defined and filled before 31 January 2011	
Project monitoring reports being generated and analyzed quarterly	<input type="checkbox"/>	Text	Value	No		Yes
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Project became effective March 19. First report due January 15 2011.	
# of meetings held by the Project Consultative Committee	<input type="checkbox"/>	Text	Value	0		4
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Second Consultative Committee held 02/2010	
Establishment of regional consortium for landfill	<input type="checkbox"/>	Text	Value	No		Yes
			Date	24-Feb-2009	25-Jan-2011	31-Dec-2014
			Comments		Completed 11/27/08. Feasibility study under preparation.	

Data on Financial Performance (as of 29-Jul-2011)

Financial Agreement(s) Key Dates

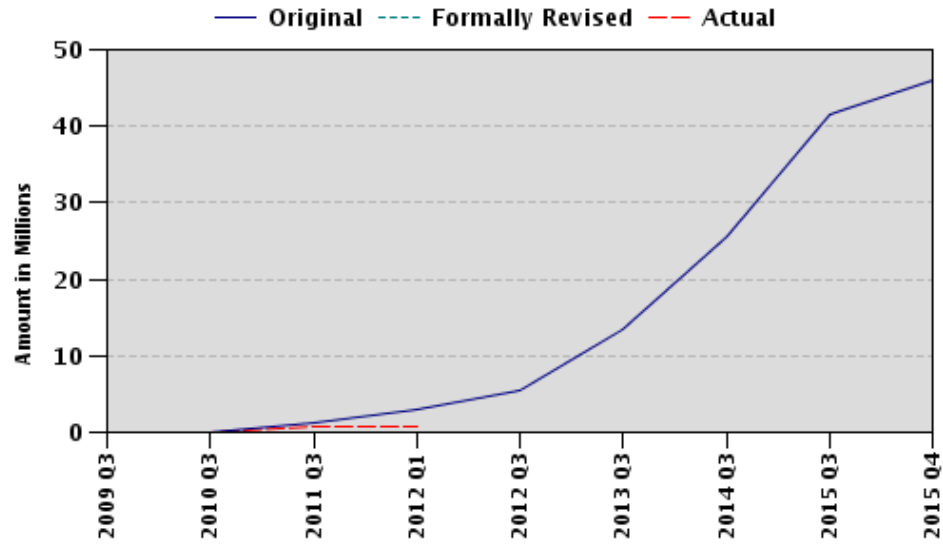
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P099369	IBRD-76540	Effective	24-Feb-2009	22-Dec-2009	19-Mar-2010	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P099369	IBRD-76540	Effective	USD	46.00	46.00	0.00	0.87	45.13	2.00

Disbursement Graph

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Key Decisions Regarding Implementation

The Government and the Bank agreed on an action plan to mobilize and strengthen the project implementation team.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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